

Charity Registration Number: 1168772
Company Number: 08351180 (England and Wales)

**DEARNE VALLEY BULLDOGS ARLFC
COMMUNITY ASSOCIATION**

REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2024

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2024

CONTENTS

	Page
Legal and Administrative Information	3
Trustees' Report	4- 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11- 17

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 31 MARCH 2024

Full Name: Dearne Valley Bulldogs ARLFC Community Association

Registered Charity Number: 1168772

Registered Company Number: 08351180

Date of Incorporation: 08 January 2013

Registered office: 28 Gileswood Crescent
Brampton Bierlow
Rotherham
South Yorkshire
S63 6BU

Trustees: Michelle Brownrigg (Resigned July 23)
Dean Cook
Andrew Gill (Resigned July 23)
Danielle Gill
Duncan Henderson
Joanne Simpson (Resigned November 23)
Nicholas Gill (Appointed July 23)
Edina Wilkinson (Appointed July 23)
Matthew Thompson (Appointed November 23)

Bankers: HSBC
37 High Street
Meadowhall Shopping Centre
Sheffield
South Yorkshire
S9 1EN

Independent Examiner: Steph Tolson
Community Accountant
BCVS Services Limited
23 Queens Road
Barnsley
South Yorkshire
S71 1AN

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2024

The Trustees present their annual report and financial statements for the period 01/04/2023 to 31/03/2024.

Structure, governance and management

Dearne Valley Bulldogs ARLFC Community Association is a registered charity with the Charity Commission and a company limited by guarantee. The charity is governed by its Memorandum and Articles of Association, dated January 2013 and most recently amended March 2015. The company has no share capital and the liability of each member in the event of winding up is limited to a sum not exceeding £1. The organisation was registered as a charity on 15 August 2016.

The charity is affiliated to the Rugby Football League (RFL), Yorkshire Juniors League, Pennine League and the British Amateur Rugby League Association (BARLA).

Membership of the charity is open to any person interested in furthering the objects and approved by the trustees. The trustees may establish different classes of membership and subscriptions, on a non-discriminatory and fair basis. The trustees will keep subscriptions at a level that will not pose significant obstacle to the people participating.

The charity is managed on a day-to-day basis by the trustees who have control of the charity, its property and funds.

Appointment of trustees

The trustees are also directors of the company for the purpose of company law. The trustees are elected by the members at the Annual General Meeting (AGM). The trustees may co-opt any individual who is eligible to act as a trustee to fill a vacancy in number but the co-opted trustee holds office only until the next AGM.

Trustees have all been recruited in line with the governing document policies and all have voluntarily donated time towards the charity's objectives. The trustees who served during the year, to the date of signing this report, are listed on page 3.

Organisational Management

Management comprises of President, Chairperson, Vice Chairperson, Secretary and Treasury roles along with a Welfare Officer role. Frequent committee meetings are held and all points raised are noted and minutes published to committee members.

Related parties

The trustees consider that there are no related parties to the charity.

Risk Management

Risk is managed continuously by all trustees and committee members on an ongoing basis, through regular face to face meetings. We have done this by implementing a rigid financial structure that allows us to monitor our financial risk continuously.

Charitable Aims and Objectives

The objects of the charity, as set out in the Articles of Association, are:

- The promotion of community participation in healthy recreation for the benefit of the inhabitants of the Dearne and the neighbourhood, by the provision of facilities for playing amateur rugby league football.
- To further or benefit the residents of the Dearne and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

We are also keen to ensure that everyone is given equal opportunity to participate in amateur rugby league football.

Public Benefit

In shaping the objectives for the year, the trustees have paid due regard to the public benefit guidance published by the Charity Commission.

Our club has public benefit at the core of its objectives. We work constantly to engage with the local community and beyond in order to provide facilities for playing amateur rugby league football. We also provide all of our volunteers with the necessary training, in respect of coaching, safeguarding of children, first aid and other applicable training to ensure we provide a safe and happy environment for everyone involved with the organisation.

Review of Achievements and Performance for the Year

Operational Performance

There was a restructure towards the end of 2017 which has now been further embedded during 2023/24 and has enabled the club to streamline the operations of the charity to allow trustees and committee members to concentrate their efforts to the progression and growth of the charity. We currently have active teams at Men's Open age, under 18's, under 15's, under 11's and a pup's section (3-6 age group). We are looking to add additional youth teams in the next season.

On the field we still continue to see huge developments of our Youth Players. Recent notable mentions are Jamie Gill and Conlan Mawson at Bradford Bulls, Andrew Gill and Luke Breedon at Huddersfield Giants and Jack Easton at Wakefield Trinity, all these boys have played for Dearne Valley Bulldogs from our under 6's all the way through our system which is testament to the club and coaches and is a great example of what talent we have in the Dearne Valley area if given the opportunity. In addition, Jamie Gill and Conlan Mawson have represented Ireland U19s at the recent championships.

We wish all the boys every success for their futures and we hope to see some of these players making their 1st team professional debuts very soon.

We will continue to strive for quality coaching in the hope of more players progressing within the game. We have demonstrated we have high coaching standards in place which helps our players to develop and provides a platform to progress further in the game.

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

TRUSTEES' REPORT continued

YEAR ENDED 31 MARCH 2024

It's good to see our pups section growing and loving their rugby. It's good to nurture them and see them progress. After all, they are the future for our club and we look forward to seeing them grow into well rounded, respectful and happy young individuals.

The Open age men's team continue to see participation increase. A programme is now well established to facilitate a smooth transition from youth to men's rugby which is key to maintaining player development and player retention.

The new building facilities has been completed and is now operational. Thanks goes out to all our volunteers, along with some fantastic sponsors and donors which have helped so much to make this happen. As a club we are so thrilled in having our own facilities both for our players and volunteers as well as for the wider community which we intend to develop our relationships further into the coming seasons.

In 2018/19 we introduced a player registration fee which was agreed at our Trustee and Committee meetings and approved at our Annual General Meeting on the 4th June 2017 and it was agreed to maintain the same level of fees for the 2023/24 season with a review to take place for the 2024/25 season.

Fundraising Performance

The current year's fundraising performance is once again highly satisfactory, an amazing achievement by our volunteers, especially in these economically constrained times. We are committed to the maintenance of the finances of the charity whilst putting plans in place for larger future projects.

Plans for the future

- To increase the number of teams participating in structured games.
- To continue the growth of our youngest participants (3-6 years old) which ensures future participation.
- To oversee a successful transition from our under 17/18's players to an open age team.
- To continue to work collaboratively with the newly formed Dearne Valley Bulldogs Men's Rugby Union side, with many of our players playing for them during the Winter.
- To play a greater role in the Community.

TRUSTEES' REPORT continued

YEAR ENDED 31 MARCH 2024

The charity's policy on reserves

The trustees adopt a strict reserves policy whereby any funding received is specifically ring fenced for charitable activities. The Trustees and Committee members review our policy on reserves annually. It has been agreed that we should aim to maintain at least £6,000 in general reserves which ensures that the charity can operate as a going concern.

At the year end, the actual level of the general reserve was £11,788 which is in line with the reserves policy.

Statement of trustees' responsibilities

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the company at the end of the year and of the surplus or deficiency for the year then ended.

In preparing the financial statements, the trustees are required to: select suitable accounting policies and then apply them on a consistent basis, making judgements and estimates that are prudent and reasonable. The trustees must also prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the company, and enable them to ensure that the financial statements comply with the Companies Act 2006 and the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2019). The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Exemptions

The directors have taken advantage of the exemptions available to small companies, including the audit exemption.

Financial Position

The financial statements are set out in pages 9 to 17. The Income and Expenditure Account shows a surplus for the year of £33,089 (2023: £28,589). Total funds at the year-end stand at £181,710 (2023: £148,621).

Total funds are made up of Fixed Assets to the value of £169,922 and a general reserve of £11,788.

Small company provisions:

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

The trustees declare that they have approved the report above.

Signed on behalf of the company's directors:

Signed: 

Date: 18th December 2024

Matthew Thompson, Trustee/Director

**REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES OF
DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION
YEAR ENDED 31 MARCH 2024**

I report on the accounts of the charity, which are set out on pages 9 to 17.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report


My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  _____

Date: 18th December 2024

Steph Tolson
Community Accountant
BCVS Services Limited
23 Queens Road
Barnsley S71 5PN

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

**STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income & Expenditure Account)**

YEAR ENDED 31 MARCH 2024

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income						
Donations & sponsorship	2a	132	-	522	654	15,053
Player subs		1,283	-	-	1,283	1,805
Fundraising & events	2b	31,232	3,041	475	34,748	11,866
Grants received	2c	-	-	41,279	41,279	14,800
Other income	2d	32	-	-	32	479
Total income		32,679	3,041	42,276	77,996	44,003
Expenditure						
Ground maintenance		1,700	-	-	1,700	700
Utilities & Internet		4,546	-	-	4,546	300
Cost of Bar stock		21,315	-	-	21,315	-
Registration fees		-	-	-	-	260
Pitch facility fees		-	-	-	-	640
Referees		-	-	-	-	350
Sports kit & equipment		-	-	-	-	3,011
Fines		195	-	-	195	335
Insurance		739	-	-	739	-
Licences		159	-	-	159	-
Training & volunteer development		210	-	-	210	340
Accountancy fee		750	-	-	750	675
Cost of fundraising		177	-	-	177	72
Trips, events & presentations		1,677	-	-	1,677	900
Depreciation		-	13,025	-	13,025	7,452
Other		353	-	61	414	379
Total expenditure		31,821	13,025	61	44,907	15,414
Net income(expenditure)		858	(9,984)	42,215	33,089	28,589
Total funds brought forward		9,836	136,622	2,163	148,621	120,032
Transfers between funds	12	1,094	43,284	(44,378)	-	-
Total funds carried forward		11,788	169,922	-	181,710	148,621

Prior year income includes restricted grants of £14,800, restricted donations of £11,495 and restricted fundraising of £6,576.

Prior year expenditure includes restricted expenditure of £340 (training), and £7,452 depreciation allocated to designated funds.

All other prior year income and expenditure is unrestricted.

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

BALANCE SHEET AS @ 31 MARCH 2024

	Note	2024	2023
		£	£
Fixed Assets			
Tangible Fixed Assets	3	169,922	123,855
Current assets			
Debtors	4	-	5,883
Cash at bank and in hand		12,538	20,433
Total current assets		12,538	26,316
Liabilities			
Creditors :			
amounts falling due within one year:	5	(750)	(1,550)
Net current assets		11,788	24,766
Net assets		181,710	148,621
The funds of the company	11		
Unrestricted funds		11,788	9,836
Designated funds (Fixed Assets)		169,922	123,855
Designated funds (other)		-	12,767
Restricted funds		-	2,163
Total funds		181,710	148,621

Exemption from audit


For the period ending 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;*
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.*

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small company's regime.

The financial statements were approved by the Board of Trustees and signed on its behalf by:

.....

Date: 18th December 2024

Matthew Thompson, Trustee/Director

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

1. Accounting policies

Basis of the preparation of the accounts

The financial statements have been prepared in accordance with Accounting and Reporting by Charities - Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) – ((Charities SORP (FRS102)) and the Companies Act 2006. The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value, unless otherwise stated in the relevant accounting policy note(s).

Income and expenditure have been analysed in the accounts using natural classification, in accordance with the provisions of Section 4.6, SORP 2019 (smaller charities). The charity also meets the requirements for exemption from preparing a statement of cash flows.

Going Concern Note

After reviewing the charity's forecasts and projections and its reserves, the trustees have reasonable expectation that the charity has adequate resources to continue in operation for the foreseeable future. No material uncertainties exist in the 12 month period following the signing of these accounts. The trustees therefore continue to adopt the going concern basis in preparing the financial statements.

Incoming resources

All material incoming resources have been included in the Statement of Financial Activities when the charity is entitled to the income, when any performance conditions attached are met, when it is probable that the income will be received and when the amount can be measured reliably.

Donated goods and services

Donated facilities and services are recognised in the accounts, at the amount the charity would pay in the open market for a service equivalent to that being donated, when the charity would otherwise have purchased them and the value can be measured reliably.

Donated goods for the charity's own use are recognised as income, at their fair value.

The contribution of general volunteers is not recognised as income in the charity accounts.

Resources Expended

All expenditure is included on an accruals basis and is recognised as a liability is incurred.

The charity is not registered for VAT and accordingly resources expended are shown gross of irrecoverable VAT.

Taxation

As a registered charity, Dearne Valley Bulldogs ARLFC Community Association is exempt from UK corporation tax on income from its charitable activities.

Tangible Fixed Assets

Tangible Fixed Assets with a cost exceeding £1,000 are capitalised and depreciated over their expected useful lives. The rates applicable are:

- Computer Equipment - 33.3333% on a straight line basis
- Fixture, Fittings & Equipment - 20% on a straight line basis
- Property Improvements - 5 % on a straight line basis

In the year of acquisition, assets are depreciated for the full year.

Funds Structure

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds have been provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on the fund, unless permission has been given by the funder to remove the restriction on the balance outstanding.

Funds relating to capital expenditure are transferred to a designated fund against which depreciation is charged. Other designated funds are established by the trustees, as appropriate, for specific projects.

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2024

2. Analysis of incoming resources

	2024			2023		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	funds	funds	funds	funds	funds	funds
	£	£	£	£	£	£
2a Donations & sponsorship						
Sponsorship	-	-	-	1,870	-	1,870
Charities Trust donations	132	-	132	132	-	132
Other donations	-	522	522	1,556	11,495	13,051
	132	522	654	3,558	11,495	15,053
2b Fundraising & Events						
Events & fundraising	3,734	-	3,734	2,121	-	2,121
Weekly Draw (Designated Funds)	3,041	-	3,041	2,772	-	2,772
Coaching Income	450	-	450	-	-	-
Bar sales & Refreshments	27,048	-	27,048	397	-	397
Fundraising for Build Project	-	475	475	-	6,576	6,576
	34,273	475	34,748	5,290	6,576	11,866
2c Grants Received						
Rugby FL Fencing Grant	-	7,000	7,000	-	-	-
BMBC s106 Flexi Pave grant	-	29,279	29,279	-	1,800	1,800
Better Barnsley Bond	-	5,000	5,000	-	13,000	13,000
	-	41,279	41,279	-	14,800	14,800
2d Other Income						
Refunds & rebates	32	-	32	-	-	-
RFL Compensation Scheme	-	-	-	479	-	479
	32	-	32	479	-	479

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2024

3. Tangible Fixed Assets

	Fixtures, Fittings & Equipment	Leasehold and Property improvements	Total
Cost	£	£	£
as @ 01-April-2023	3,628	149,048	152,676
Additions	17,450	41,642	59,092
Disposals	-	-	-
as @ 31-March-2024	<u>21,078</u>	<u>190,690</u>	<u>211,768</u>
Depreciation			
as @ 01-April-2023	3,628	25,193	28,821
Charge this period	3,490	9,535	13,025
Disposals	-	-	-
as @ 31-March-2024	<u>7,118</u>	<u>34,728</u>	<u>41,846</u>
Net book value			
as @ 31-March-2024	<u>13,960</u>	<u>155,962</u>	<u>169,922</u>
as @ 31-March-2023	-	123,855	123,855

4. Debtors

	2024	2023
	£	£
Debtors	-	5,883
Total	<u>-</u>	<u>5,883</u>

5. Creditors

	2024	2023
	£	£
Accruals	750	675
Subs received in advance	-	875
Total	<u>750</u>	<u>1,550</u>

6. Independent examination and accountancy services

During the period, the cost of accountancy services was £750 (2023: £675)

7. Trustees' remuneration, benefits & expenses

Other than reimbursement of items purchased on behalf of the charity, there were no payments, remuneration or benefits made to trustees during the accounting period.

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2024

8. Land & Buildings

A fifty-year lease exists between Dearne Valley Bulldogs ARLFC Community Association and Barnsley Metropolitan Borough Council for the use, maintenance & upkeep of Ings Lane playing fields. Due to the restrictive nature of the land, no value has been assigned to the asset in the accounts. The Charity has built a clubhouse on the land.

9. Income from Fundraising & Events

Income includes bar takings that arise from the sale of food and drink to members of the club during training and matches. The bar is not open for business at any other time, or to members of the general public, the trading is therefore ancillary to primary charitable purposes and is exempt from tax.

10. Analysis of Assets by fund

	Unrestricted funds £	Designated funds £	Restricted funds £	Total funds £
2024				
Fixed assets	-	169,922	-	169,922
Current assets	12,538	-	-	12,538
Current liabilities	(750)	-	-	(750)
	<u>11,788</u>	<u>169,922</u>	<u>-</u>	<u>181,710</u>
2023				
Fixed assets	-	123,855	-	123,855
Current assets	11,386	12,767	2,163	26,316
Current liabilities	(1,550)	-	-	(1,550)
	<u>9,836</u>	<u>136,622</u>	<u>2,163</u>	<u>148,621</u>

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2024

11. Movement in Funds

	Opening balance £	Income (Expenditure) £		Fund Transfers £	Closing balance £
Restricted Funds					
Changing Facility Project	1,808	997	(61)	(2,744)	-
RFL Fencing Grant	-	7,000	-	(7,000)	-
BMBC s106 Flexipave fund	-	29,279	-	(29,279)	-
Better Barnsley Bond	-	5,000	-	(5,000)	-
Tesco	355	-	-	(355)	-
Total	2,163	42,276	(61)	(44,378)	-
Unrestricted Funds					
General Reserve	8,472	32,679	(31,821)	2,458	11,788
Ring-fenced Funds (Teams)	1,364	-	-	(1,364)	-
Total	9,836	32,679	(31,821)	1,094	11,788
Designated Funds					
Fixed Assets	123,855	-	(13,025)	59,092	169,922
Changing Facility Project Fund	12,767	3,041	-	(15,808)	-
Total	136,622	3,041	(13,025)	43,284	169,922
TOTAL FUNDS	148,621	77,996	(44,907)	-	181,710

12. Fund Transfers

	Ring- fenced Teams £	General Fund £	Tesco Grant Fund £	Desig'd Project Fund £	RFL Fence Fund £	BMBC s106 Fund £	Better Barnsley Bond £	Change Facility £	Fixed Asset Fund £
Fixed Assets purchases	-	(610)	(272)	(14,187)	(7,000)	(29,279)	(5,000)	(2,744)	59,092
Desig'd Project Fund close	-	1,621	-	(1,621)	-	-	-	-	-
Grant closure	-	83	(83)	-	-	-	-	-	-
Movement in Ring-fenced	(1,364)	1,364	-	-	-	-	-	-	-
Total	(1,364)	2,458	(355)	(15,808)	(7,000)	(29,279)	(5,000)	(2,744)	59,092

DEARNE VALLEY BULLDOGS ARLFC COMMUNITY ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2024

£59,092 was transferred to the designated Fixed Asset fund to cover capital costs in respect of the building project and other assets, details as follows:

Materials & Labour for building, plumbing and Flooring	£19,410
Landscaping	£1,321
Purchase of assets from Ings Lane Club	£1,200
Fencing and Gates	£17,450
Flexipave surfacing & Groundworks	£19,711
Total	<u>£59,092</u>

13. Restricted Funds

- i. Changing Facility Project – restricted income received during the year to fund major capital works:
 - Donations & fundraising events - £997
 - Better Barnsley Bond - £5,000
- ii. RFL (Rugby Football League) Fund – A £7,000 grant towards fencing and gates around the clubhouse. This was fully spent.
- iii. Tesco (Bags of Help) – a grant from the Bags of Help Scheme in the previous year to contribute to volunteer training and coaching equipment. This was mostly spent with a small balance being transferred to the general fund to close the grant.
- iv. BMBC s106 fund – a grant of £29,279 to fund flexipaving groundworks and paving around the new clubhouse.