



## Trustees' Annual Report for the period

From 1<sup>st</sup> April 2023 Period start date To 31<sup>st</sup> March 2024 Period end date

Charity name: The Beacon Youth Trust Cambridgeshire

Charity registration number: 1168752

### Objectives and Activities

	SORP reference	FRS 102
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To serve the young people of Linton (aged 11-18 years) and the surrounding areas by offering holistic care, friendship, guidance and support to young people through sporting activities, club meetings, drop-in centres and detached youth work to all young people without discrimination of any kind. In addition, to work with the local churches to offer young people opportunities to come to Christ and deepen such faith, through work funded by local churches and donations made for that purpose.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Employment of full time & part time, paid youth workers, whose activities include but are not limited to: weekly secular youth club; weekly football; weekly girls' mentoring group; mentoring of students at Linton Village College; holiday drop-in activities on the recreation ground; detached youth work; family home visits; weekly Christian youth club.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	FRS 102
Policy on grant making	Para 1.38	We do not make grants.
Contribution made by volunteers		Helping with all general activities as necessary in support of the employed Youth Workers.

Other		
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## Achievements and Performance

	SORP reference	FRS 102
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity has an appointed a youth worker & an assistant who are both supported by paid occasional youth workers and a dedicated team of volunteers. The clubs and activities offered by the team serve a good number of young people from Linton and the surrounding areas across its core activities (listed above). The activities aim to foster a spirit of collegiality and co-operation amongst the young people and participants are also encouraged to think about the way they treat their environment and the concerns of the wider community (for example litter picking and arranging for donations to the local food bank).

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Satisfactory
Performance of fundraising activities against objectives set	Para 1.41	Satisfactory
Investment performance against objectives	Para 1.41	Satisfactory
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The current figures are in line with what was expected.
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held in case of any shortfalls in grants or donations during the year.
Amount of reserves held	Para 1.22	Currently £50,900.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	This situation is not anticipated at present.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from St Mary's Church, Linton and Linton Free Church are currently obligatory. Grants from Linton Parish Council should continue while we perform well, as will the grants from The Anderson Benefaction and from generous local commercial & individual donors.
Investment policy and objectives including any social investment policy adopted	Para 1.46	No particular investments are envisaged nor any other social investment.
A description of the principal risks facing the charity	Para 1.46	We are not aware of any specific risks other than those outlined.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Established as a CIO
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	As Charitable Incorporated Organisation document dated 10 <sup>th</sup> August 2016 confirming that the Trustees are the only voting members.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees		The Church Meeting of Linton Free Church (URC) and The Parochial Church Council of St Mary the Virgin Parish Church, Linton ("the Appointing Bodies") may each appoint two Charity Trustees. Further Trustees are appointed by the core Trustees.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	None at present.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A.
Relationship with any related parties	Para 1.51	No such relationships.
Other		

## Reference and Administrative details

Charity name	The Beacon Youth Trust Cambridgeshire
Other name the charity uses	The Beacon Youth Trust
Registered charity number	1168752
Charity's principal address	24 Lonsdale Linton Cambridge CB21 4LT

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hannah Louise Foote		From August 2016 to date	St Mary's Parish Church, Linton
2	Michael Leslie Wilcockson	Secretary	From July 2021 to date	St Mary's Parish Church, Linton
3	Stephen C R Munday	Chairman	From August 2016 to date	Linton Free Church (URC)
4	Hugh Tweedale Paton	Treasurer	From September 2016 to date	The original Trustees
5	David Simon Watts		From December 2018 to date	The original Trustees
6	Daniel F C Gilbert		From May 2019 to date	Linton Free Church (URC)
7	Alasdair MacBean		From March 2020 to date	Linton Free Church (URC)

## Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

#### Name of chief executive or names of senior staff members (Optional information)

N/A
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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<b>S C Munday</b>	<b>H T Paton</b>
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Full name(s)	Stephen Charles Munday	Hugh Tweeddale Paton
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Position (eg Secretary, Chair, etc)	Chair	Treasurer
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Date	24 January 2025
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

The Beacon Youth Trust Cambridgeshire

1168752

## Receipts and payments accounts

CC16a

For the period  
from

1st April 2023

To

31st March 2024

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
St Mary's Church, Linton	6,500	-	-	6,500	6,500
United Reform Church, Linton	6,500	-	-	6,500	6,500
Linton Parish Council	19,000			19,000	23,785
The Anderson Benefaction	5,000			5,000	-
Donations including bequeaths	50,935			50,935	13,220
Gift aid	1,113			1,113	-
Quiz & music night income	2,156			2,156	1,053
Balance brought b/f from 31/03/2022	5,246	-	-	5,246	9,097
<b>Sub total (Gross income)</b>	<b>96,450</b>	<b>-</b>	<b>-</b>	<b>96,450</b>	<b>60,155</b>
<b>A2 Asset and investment sales, (see table).</b>					
Nil	-	-	-	Nil	Nil
<b>Sub total</b>	<b>96,450</b>	<b>-</b>	<b>-</b>	<b>96,450</b>	<b>60,155</b>
<b>Total receipts</b>					
<b>A3 Payments</b>					
Romsey Mill Youth Workers salaries.	35,175	-	-	35,175	40,269
Romsey Mill expenses, outings, equipment, supplies & support	11,755	-	-	11,755	4,207
Fees paid for audit & tax	68			68	191
RM & S Kelsey mileage expense					1,775
Drop-in Centre Utility & Maint costs	2,735	-	-	2,735	7,768
Office, software & gift expenses	-	-	-	-	140
Total insurance costs	615			615	558
Transfer to investments	24,000			24,000	
<b>Sub total</b>	<b>74,348</b>	<b>-</b>	<b>-</b>	<b>74,348</b>	<b>54,908</b>
<b>A4 Asset and investment purchases, (see table)</b>					
CCLA Charities Ethical invest fund	24,000	-	-	24,000	-
<b>Sub total</b>	<b>74,348</b>	<b>-</b>	<b>-</b>	<b>74,348</b>	<b>54,908</b>
<b>Net of receipts/(payments)</b>	<b>22,102</b>	<b>-</b>	<b>-</b>	<b>22,102</b>	<b>5,247</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>22,102</b>	<b>-</b>	<b>-</b>	<b>22,102</b>	<b>5,247</b>

Section B Statement of

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Held in Lloyds Bank account	22,102	-	-
	Total cash funds	22,102	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	None	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	CCLA, Charities Ethical Inv Fund	Unrestricted	24,000	50,900
B4 Reserves retained for general use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	None	-	-	-
Signed by two Trustees on behalf of all the Trustees.	Signature	Print Name	Date of approval	
	Stephen C R Munday	Stephen C R Munday	30/12/2024	
	Hugh T Paton	Hugh T Paton	30/12/2024	

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# Independent examiner's report on the accounts



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Section A

## Independent Examiner's Report

Report to the trustees/directors/ members of

The Beacon Youth Trust Cambridgeshire

On accounts for the year ended

31<sup>st</sup> March 2024

Charity no.:	1168752	Company no.:	
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Set out on pages

1 and 2 of form CC16a showing receipts and payments for the year.

### Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [ ] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below \*) to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records;
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

\* Please delete the words in the brackets if they do not apply.

**Signed:**

**Kate Sargeant**

**Date:**

28 January 2025

**Name:**

Kate Sargeant

**Relevant professional qualification(s) or body (if any):**

Bookkeeper

**Address:**

122 High Street

Linton, Cambridge

CB21 4JT

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material problems (E.g. Accounting records have not been kept in accordance with section 386 of the Companies Act 2006; the accounts do not accord with the accounting records; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanation by any past or present trustee, officer or employee; and in the case of accruals accounts any material inconsistency between the accounts and the trustees' annual report, and in the case of a charitable company with the director's report.)

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