



Trustees' Annual Report for the period

From 1st April 2022 **Period start date** **To** 31st March 2023 **Period end date**

Charity name: The Beacon Youth Trust Cambridgeshire

Charity registration number: 1168752

Objectives and Activities

| | SORP reference | FRS 102 |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To serve the young people of Linton (aged 11-18 years) and the surrounding areas by offering holistic care, friendship, guidance and support to young people through sporting activities, club meetings, drop-in centres and detached youth work to all young people without discrimination of any kind. In addition, to work with the local churches to offer young people opportunities to come to Christ and deepen such faith, through work funded by local churches and donations made for that purpose. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Employment of full time & part time, paid youth workers, whose activities include, but are not limited to: weekly secular youth club; weekly football; weekly girls' mentoring group; mentoring of students at Linton Village College; holiday drop-in activities on the recreation ground; detached youth work; family home visits; weekly Christian youth club. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Yes. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | FRS 102 |
|------------------------|----------------|--|
| Policy on grant making | Para 1.38 | We do not make grants. |
| | | |
| | | Helping with all general activities as |

| | | |
|---------------------------------|--|---|
| Contribution made by volunteers | | necessary in support of the employed Youth Workers. |
| Other | | |

Achievements and Performance

| | SORP reference | FRS 102 |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | The charity has successfully appointed a youth worker & an assistant who are both supported by paid occasional youth workers and a dedicated team of volunteers. The clubs and activities offered by the team serve a good number of young people from Linton and the surrounding areas across its core activities (listed above). The activities aim to foster a spirit of collegiality and co-operation amongst the young people and participants are also encouraged to think about the way they treat their environment and the concerns of the wider community (for example litter picking and arranging for donations to the local food bank). |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--------------|
| Achievements against objectives set | Para 1.41 | Satisfactory |
| Performance of fundraising activities against objectives set | Para 1.41 | Satisfactory |
| Investment performance against objectives | Para 1.41 | Satisfactory |
| Other | | |

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | The current figures are in line with what was expected. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Reserves are held in case of any shortfalls in grants or donations during the year. |
| Amount of reserves held | Para 1.22 | Currently £21,500.00 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | This situation is not anticipated at present. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Donations from St Mary's Church, Linton and Linton Free Church are currently obligatory. Grants from Linton Parish Council should continue while we perform well, as will the grants from The Anderson Benefaction and from other local commercial & individual donors. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | No particular investments are envisaged nor any other social investment. |
| A description of the principal risks facing the charity | Para 1.46 | We are not aware of any specific risks other than those outlined. |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Established as a CIO |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | As Charitable Incorporated Organisation document dated 10 th August 2016 confirming that the Trustees are the only voting members. |
| Trustee selection methods including details of any | | The Church Meeting of Linton Free Church (URC) and The Parochial |

| | | |
|--|--|--|
| constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | | Church Council of St Mary the Virgin Parish Church, Linton ("the Appointing Bodies") may each appoint two Charity Trustees. Further Trustees to be appointed by the 4 core Trustees. |
|--|--|--|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|------------------------|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | None at present. |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | N/A. |
| Relationship with any related parties | Para 1.51 | No such relationships. |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | The Beacon Youth Trust Cambridgeshire |
| Other name the charity uses | The Beacon Youth Trust |
| Registered charity number | 1168752 |
| Charity's principal address | 24 Lonsdale Linton Cambridge CB21 4LT |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---------------------------|-----------------|-----------------------------------|---|
| 1 | Hannah Louise Foote | | From August 2016 to date | St Mary's Parish Church, Linton |
| 2 | Michael Leslie Wilcockson | Secretary | From July 2021 to date | St Mary's Parish Church, Linton |
| 3 | Stephen C R Munday | Chairman | From August 2016 to date | Linton Free Church (URC) |
| 4 | Hugh Tweedale Paton | Treasurer | From September 2016 to date | The original Trustees |
| 5 | David Simon Watts | | From December 2018 to date | The original Trustees |
| 6 | Daniel F C Gilbert | | From May 2019 to date | Linton Free Church (URC) |

| | | | | |
|---|------------------|--|-------------------------|--------------------------|
| 7 | Alasdair MacBean | | From March 2020 to date | Linton Free Church (URC) |
|---|------------------|--|-------------------------|--------------------------|

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
| None | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| None | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|------|
| Description of the assets held in this capacity | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| None | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|-----|
| N/A |
|-----|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|

Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

S C Munday

H T Paton

Full name(s)

Stephen Charles Munday

Hugh Tweeddale Paton

Position (eg Secretary,
Chair, etc)

Chair

Treasurer

Date

3 September 2023

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CHARITY COMMISSION
FOR ENGLAND AND WALES

The Beacon Youth Trust Cambridgeshire

1168752

Receipts and payments accounts

CC16a

For the period
from

1st April 2022

To

31st March 2023

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|--|--------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| St Mary's Church, Linton | 6,500 | - | - | 6,500 | 6,500 |
| United Reform Church, Linton | 6,500 | - | - | 6,500 | 6,500 |
| Linton Parish Council, partly from 2022 | 23,785 | | | 23,785 | 11,899 |
| The Anderson Benefaction | | | | | 5,000 |
| Donations | 13,220 | | | 13,220 | 1,410 |
| Gift aid | - | | | - | 512 |
| Just Giving - Alasdair McBean marathon | - | | | - | 1,254 |
| Quiz income | 1,053 | | | 1,053 | 600 |
| Balance brought b/f from 31/03/2022 | 9,097 | - | - | 9,097 | 14,877 |
| Sub total(Gross income) | 60,155 | - | - | 60,155 | 48,553 |
| A2 Asset and investment sales, (see table). | | | | | |
| | Nil | - | - | Nil | Nil |
| | - | - | - | - | - |
| Sub total | 60,155 | - | - | 60,155 | 48,553 |
| Total receipts | | | | | |
| A3 Payments | | | | | |
| Romsey Mill Youth Workers salaries. | 40,269 | - | - | 40,269 | 3,929 |
| Romsey Mill expenses, outings, equipment, supplies & support | 4,207 | - | - | 4,207 | 30,639 |
| Total RM & S Kelsey mileage expense | 1,775 | | | 1,775 | 567 |
| Fees paid audit & Income tax | 191 | | | 191 | 53 |
| Relocation expenses - C Mukoko | - | - | - | - | 2,000 |
| Drop-in Centre Utility & Maint costs | 7,768 | - | - | 7,768 | 1,486 |
| Office, software & gift expenses | - | - | - | - | 263 |
| Cash box top-up | 140 | - | - | 140 | |
| Total insurance costs | 558 | | | 558 | 519 |
| | 54,908 | - | - | 54,908 | 39,456 |
| Sub total | 54,908 | - | - | 54,908 | 39,456 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | | - | - | | - |
| | | - | - | - | - |
| Sub total | 54,908 | - | - | 54,908 | 39,456 |
| Net of receipts/(payments) | 5,247 | - | - | 5,247 | 9,097 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | 5,247 | - | - | 5,247 | 9,097 |

Section B Statement of

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Held in Lloyds Bank account | 5,247 | - | - |
| | Total cash funds | 5,247 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | None | - | - | - |
| | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| B3 Investment assets | CCLA, Charities Ethical Inv Fund | Unrestricted | 15,000 | 21,500 |
| | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| B4 Reserves retained for general use | | | | |
| | | - | - | - |
| | | Fund to which liability relates | Amount due (optional) | When due (optional) |
| B5 Liabilities | None | - | - | - |
| | Signature | Print Name | Date of approval | |
| Signed by two Trustees on behalf of all the Trustees. | Stephen C R Munday | Stephen C R Munday | 28/08/2023 | |
| | Hugh T Paton | Hugh T Paton | 28/08/2023 | |

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Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/directors/ members of

The Beacon Youth Trust Cambridgeshire

On accounts for the year ended

31st March 2023

| | | | |
|--------------|---------|--------------|--|
| Charity no.: | 1168752 | Company no.: | |
|--------------|---------|--------------|--|

Set out on pages

1 and 2 of form CC16a showing receipts and payments for the year.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *) to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records;
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

* Please delete the words in the brackets if they do not apply.

Signed:

Kate Sargeant

Date:

3 September 2023

Name:

Kate Sargeant

Relevant professional qualification(s) or body (if any):

Bookkeeper

Address:

122 High Street

Linton, Cambridge

CB21 4JT

Section B

Disclosure

Only complete if the examiner needs to highlight material problems (E.g. Accounting records have not been kept in accordance with section 386 of the Companies Act 2006; the accounts do not accord with the accounting records; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanation by any past or present trustee, officer or employee; and in the case of accruals accounts any material inconsistency between the accounts and the trustees' annual report, and in the case of a charitable company with the director's report.)

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