



Trustees' Annual Report for the period

From 1st April 2020 **Period start date** **To** 31st March 2021 **Period end date**

Charity name: The Beacon Youth Trust Cambridgeshire

Charity registration number: 1168752

Objectives and Activities

	SORP reference	FRS 102
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To serve the young people of Linton (aged 11-18 years) and the surrounding areas by offering holistic care, friendship, guidance and support to young people through sporting activities, club meetings, drop-in centres and detached youth work to all young people without discrimination of any kind. In addition, to work with the local churches to offer young people opportunities to come to Christ and deepen such faith, through work funded by local churches and donations made for that purpose.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Employment of full time & part time, paid youth workers, whose activities include, but are not limited to: weekly secular youth club; weekly football; weekly girls' mentoring group; mentoring of students at Linton Village College; holiday drop-in activities on the recreation ground; detached youth work; family home visits; weekly Christian youth club.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	FRS 102
Policy on grant making	Para 1.38	We do not make grants.
Contribution made by volunteers		Helping with all general activities as necessary in support of the employed Youth Workers.

Other		
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Achievements and Performance

	SORP reference	FRS 102
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity has successfully appointed a youth worker & an assistant who are both supported by paid occasional youth workers and a dedicated team of volunteers. The clubs and activities offered by the team serve a good number of young people from Linton and the surrounding areas across its core activities (listed above). The activities aim to foster a spirit of collegiality and co-operation amongst the young people and participants are also encouraged to think about the way they treat their environment and the concerns of the wider community (for example litter picking and arranging for donations to the local food bank).

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Satisfactory
Performance of fundraising activities against objectives set	Para 1.41	Satisfactory
Investment performance against objectives	Para 1.41	Satisfactory
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The current figures are in line with what was expected.
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held in case of any short-falls in grants or donations during the year.
Amount of reserves held	Para 1.22	Currently £19,645.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	This situation is not anticipated at present.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from St Mary's Church, Linton and Linton Free Church are currently obligatory. Grants from Linton Parish Council should continue while we perform well, as will the grants from The Anderson Benefaction and from other local individual donors.
Investment policy and objectives including any social investment policy adopted	Para 1.46	No particular investments are envisaged nor any other social investment.
A description of the principal risks facing the charity	Para 1.46	We are not aware of any specific risks other than those outlined.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Established as a CIO
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	As Charitable Incorporated Organisation document dated 10 th August 2016 confirming that the Trustees are the only voting members.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees		The Church Meeting of Linton Free Church (URC) and The Parochial Church Council of St Mary the Virgin Parish Church, Linton ("the Appointing Bodies") may each appoint two Charity Trustees. Further Trustees to be appointed by the 4 core Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	None at present.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A.
Relationship with any related parties	Para 1.51	No such relationships.
Other		

Reference and Administrative details

Charity name	The Beacon Youth Trust Cambridgeshire
Other name the charity uses	The Beacon Youth Trust
Registered charity number	1168752
Charity's principal address	11a Joiners Road Linton Cambridge CB21 4NP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hannah Louise Foote		From August 2016 to date	St Mary's Parish Church, Linton
2	Margaret Ann Guite	Secretary	From August 2016 to date	St Mary's Parish Church, Linton
3	Stephen C R Munday	Chairman	From August 2016 to date	Linton Free Church (URC)
4	Hugh Tweedale Paton	Treasurer	From September 2016 to date	The original Trustees
5	David Simon Watts		From December 2018 to date	The original Trustees
6	Daniel F C Gilbert		From May 2019 to date	Linton Free Church (URC)
7	Alasdair MacBean		From March 2020 to date	Linton Free Church (URC)

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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None		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>S C Munday</i>	<i>H T Paton</i>
Full name(s)	Stephen Charles Munday	Hugh Tweeddale Paton
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	2 September 2021	Original document has real signatures.



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Beacon Youth Trust Cambridgeshire

1168752

Receipts and payments accounts

CC16a

For the period
from

1st April 2020

To

31st March 2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
St Mary's Church, Linton	6,500	-	-	6,500	5,875
United Reform Church, Linton	6,500	-	-	6,500	6,500
Linton Parish Council	8,000			8,000	19,320
The Anderson Benefaction	10,000			10,000	5,000
Donations	1,375			1,375	1,930
Gift aid	546			546	737
Just Giving - Lizzie Bottrill cycling	714			714	
Quiz income	1,065			1,065	428
Balance brought b/f from 31/08/2018	17,644	-	-	17,644	13,871
Sub total (Gross income)	52,344	-	-	52,344	53,660
A2 Asset and investment sales, (see table).					
	Nil	-	-	Nil	Nil
Sub total	5,000	-	-	5,000	-
Total receipts	57,344	-	-	57,344	53,660
A3 Payments					
Salaries inc Income tax etc	3,392	-	-	3,392	8,445
Romsey Mill supplies & manpower, telephone, snacks & travel expenses	20,983	-	-	20,983	21,111
Nett cost of Tuck and supplies					740
Fees paid	53			53	75
Relocation expenses - L Bottrill	1,500	-	-	1,500	3,493
Cost of games, TV's etc		-	-		508
Utility costs	309	-	-	309	193
Office, software & gift expenses	289	-	-	289	911
Drop in cost less inc. from LA4Y &	5,384	-	-	5,384	111
Insurance costs	557			557	428
Sub total	32,467	-	-	32,467	36,016
A4 Asset and investment purchases. (see table)					
	10,000	-	-	10,000	-
Sub total	10,000	-	-	10,000	-
Net of receipts/(payments)	14,877	-	-	14,877	17,644
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	14,877	-	-	14,877	17,644

Section B Statement of

Categories

B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Held in Lloyds Bank account	14,877	-	-
Total cash funds	14,877	-	-
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
None	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
CCLA, Charities Ethical Inv Fund	Unrestricted	15,000	19,645

B4 Reserves retained for general use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
None	-	-	-
	-	-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
None	-	-	-

Signed by two Trustees on behalf of all the Trustees.

Signature	Print Name	Date of approval
<i>Stephen C R Munday</i>	Stephen C R Munday	02/09/2021
<i>Hugh T Paton</i>	Hugh T Paton	02/09/2021

Original document has real signatures.

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/directors/ members of

The Beacon Youth Trust Cambridgeshire

On accounts for the year ended

31st March 2021

Charity no.:

1168752

Company no.:

Set out on pages

1 and 2 of form CC16a showing receipts and payments for the year.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *) to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records;
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

** Please delete the words in the brackets if they do not apply.*

Signed:*Kate Sargeant***Date:**

2 September 2021

Name:

Kate Sargeant

**Relevant professional
qualification(s) or body
(if any):**

Bookkeeper

Address:

122 High Street

Linton, Cambridge

CB21 4JT

Section B**Disclosure**

Only complete if the examiner needs to highlight material problems (E.g. Accounting records have not been kept in accordance with section 386 of the Companies Act 2006; the accounts do not accord with the accounting records; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanation by any past or present trustee, officer or employee; and in the case of accruals accounts any material inconsistency between the accounts and the trustees' annual report, and in the case of a charitable company with the director's report.)

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