

**The Parish of St. Peter and St. David, Fleetwood
in the Diocese of Blackburn.**

**A Summary of the Annual Report and Financial Statement
of the Parochial Church Council for the year ended 31st
December 2021.**

Incumbent: Canon John Michael Raymond Hall M.A.

**Bank: The National Westminster Bank, Cleveleys,
Lancashire.**

**Independent Examiner: Mr. D.R. Lund. 21 The Ridgeway,
Fleetwood, FY7 8AH**

**Our Mission: To be accessible, welcoming and at the heart
of the community. I Christ our mission is to serve, care for,
teach and pray.**

Members of the Council.

Alice Christy, Joshua Brayshaw, Catherine Birks, Hilary Craig, Peter Draper, John Eastwood, Peter Day, David Stead, Michael Rayner, Ian Risely, Lynda Smith, Scott Hayes, Gloria Birdsall, Canon John Hall, Revd. Dr. Christopher Dingwall-Jones, Stephanie Ashcroft, James Lang.

Treasurer (Not a member of the Council): Mrs. Maureen Burns.

Secretary's Report.

There have been four meetings this year.

The main topics discussed were:

Appointing a Parish & Pantry Worker,

Mission 2022,

Ongoing maintenance of repairs highlighted in the quinquennial report.

A report from the Vicar of St. Peter & St. David's Fleetwood.

I would like to begin by thanking everyone for their tireless ministry to the people of our town and beyond. As a community of faith we are truly blessed by having each other and its often a wonderful sight, for me, to watch you minister to each other. Who would not want to be a part of our loving community of faith.

I am enormously grateful to our Churchwardens, Lay Reader and Pastoral Assistant for their unstinting contribution to the life of our two churches. For all the other unsung heroes, thank you to you also.

This year we finally say thank you to Maureen who has looked after our finances for a number of years. She has stepped into the fray when we needed her but now is the time to hand over the roll to someone else. So we look forward to electing a new treasurer for our parish. A warm welcome to Mr. Phill Clarke, who is now our new Church Worker/ Pantry Manager and we look forward to a profitable and fruitful ministry by Phill.

This year 2022 will be a time of looking forward, first to our Parish Mission in June and secondly to the 13th of June. The Mission will take place from the 5th to the 12th of June and will be led by Bishop Philip North. It is important that as we undertake this huge missionary endeavour that we all get behind it and help in any way we can. Second, the 13th of June. This is the day after the mission, the beginning of the rest of our journey. Let us make sure we don't regret not playing our part.

Bless you all.

Fr. John Hall

Vicar.

Parish of St Peter & St David's Fleetwood – Treasurer's Report 2021

Treasurer's Report 2021

During the year the duties of Treasurer were undertaken by Maureen Burns. The small cash accounts retained for ease of use by Mustard Seed and the Flower Team have been administered by Liam Burns. The PCC has been provided with a regular oversight of income and expenditure and has taken decisions on major spend.

The accounts have been independently examined by Mr Des Lund.

Overall Summary

Financially this year has been very difficult. Our income has, again, been severely impacted but on the plus side some of our fund generating income has now restarted.

For example:

- Renting out St David's and St Peter's to various community groups brought in £2,435,
- 100 Club (£950),
- Coffee mornings (£4,438) and
- Breaking Bread (£639).

During the year we were very fortunate to receive a legacy donation of £25,000 and a Gift Aid refund from HMRC on our envelope, bank and plate donations of £8,140.

Our regular expenses, however, have continued. Details of expenses are on the attached sheets but perhaps worthy of note are:

- Our utility consumption remains high (£5,081 Gas, £5,275 Electric and £699 for water).
- Insurance for both churches is high at £3,699.
- Copyright licences were £739
- Candles, altar breads and communion wine at £1,443
- Organists and Feast on the Word music £5,227
- Cleaners & set up £7,080
- Vicar and Vicarage expenses £5,360

In addition, we had some hefty repair/replace bills, but the legacy we received and Gift Aid refund helped offset some of the costs, namely:

- Install a new gas boiler at St Peter's £15,822
- Repair/replacement of the Saniflo system £771
- Several necessary major building repairs and replacing flooring (£15,545).

We received over £1,278 in donations towards replacing the Lady Chapel carpet. In addition, we received £360 in donations which covered the cost of planting 4,000 crocus bulbs, 500 daffodil bulbs and 35 beech hedge saplings at St Peter's.

Parish Share – Each year the Diocese calculate what the share request should be for each Parish. For 2021 ours was £56,751. However, as we are a lower income parish this was reduced to £36,000. At the start of 2021 we knew that we were very unlikely to be able to meet even the revised amount. After some discussion we reached an agreement with the Diocese that our voluntary contribution needed to be adjusted further and a revised figure of £16,800 was then agreed. As we already had a little bit of money on account, we ended up contributing £15,997 which covered the full cost of our revised share for 2021.

Parish/Pantry worker – You will see in the accounts that we are holding all the salary funds for a worker that is shared between The Pantry and the Parish. Faith in the Community contributed £15,000 and the Parish £5,000 (agreed by the PCC). These are committed yearly funds for the next three years. In addition, the Diocese will contribute £10,000 per year for this role, although the money has yet to come into the parish account. The payroll and Tax and NI Liabilities have been calculated independently by Rebecca Murdoch.

Statement of Assets and Liabilities

Assets

The attached sheet shows our bank & cash holdings but please note that £26,260 is held in various reserve funds meaning that we can only use it for that particular purpose and not for general use.

The minibus is an asset and is included on the final balance sheet with a 10% depreciation from the previous year.

Liabilities

All presented invoices have been paid and all presented income banked.

Pantry/ Parish worker - Relevant salary has been paid but Tax and NI of £281.36 are outstanding. We are awaiting details from HMRC (via Rebecca Murdoch) of how this should be paid.

Water Plus – We have had an ongoing dialogue regarding incorrect details for water consumption for St David's. At the time of preparing these accounts we were edging towards an agreed solution. It is likely that we have a liability for £200- £300 to Water Plus. On the other hand, we are expecting a refund of several hundred pounds.

Receipts and Payments – see details on attached sheets

Looking forward

You will note that we ended the year with a small surplus but this was based on paying £15,997 Parish Share not the £36,000 that was requested. There will need to be a dialogue again this year with the Diocese on what commitment the Parish can make in 2022 for the Parish Share.

In 2021 we were also fortunate to be able to cover some very necessary expenditure by utilising the legacy donation and the Gift Aid refund. Whilst we continue to reclaim Gift Aid where we can, we can never rely on legacy donations. The Parish needs to look for ways and means to increase its income both regular and ad hoc, and to carefully manage its available funds and cash flow.

Maureen Burns

St Peter's and St David's Treasurer

Parish of St Peter & St David's Fleetwood – Treasurer's Report 2021

The Parish of St Peter & St David, Fleetwood Statement of Accounts year ending Dec 2021.

Starting Equity funds as at end of 2020

Nat West (01043722)	18,729.36
CBF Fund	40,501.98
Cash in hand (Flower Fund)	119.31
Cash in hand (Mustard Seed)	496.68
	59,849.33

Accounts as at Dec 2021

Nat West (01043722)	27,727.55
CBF Fund	54,527.92
Cash in hand (Flower Fund)	33.26
Cash in hand (Mustard Seed)	1,580.22

Equity of General Fund (Reserved & Unreserved) **83,868.95**

Break down of General Fund

General Fund (Reserved and unreserved)	83,868.95
General Fund (unreserved)	57,608.87
Youth Club (reserved)	52.17
Organ Fund (reserved)	36.38
Mustard Seed (reserved bank)	4,831.40
Mustard Seed petty cash (reserved)	1,580.22
Flower Fund petty cash	33.26
Lady Chapel carpet (reserved)	1,278.82
Pantry worker/ Church worker (reserved)	18,448.03

General Fund (Reserved and unreserved) **83,868.95**

Total Equity of Business

Fixed assets	
Mini Bus (part share)	1,150.00
Current Assets	
General Fund (Reserved and unreserved)	83,868.95

Total Equity of Business 2021 **87,018.95**

Total Equity of Business (end 2020) **63,349.33**

plus (General Fund Unreserved and Reserved) surplus	
General Fund (Reserved & Unreserved) surplus	4,576.10
Pantry worker/ Church Worker Fund surplus	18,448.03
plus (Flower Fund Cash Account) deficit	23,024.13
plus mustard seed cash account surplus	-86.05
minus (depreciation of fixed asset (mini bus))	1,081.54
	-950.00
	87,018.95

Accounts prepared by Maureen Burns (PCC Treasurer)

Checked and found correct by

Independent Examiner
Mr D R Lund
21 The Ridgeway
Fleetwood
FY7 6AH

Date 29/02/2022

Parish of St Peter & St David's Fleetwood – Treasurer's Report 2021

The Parish of St Peter & St David, Fleetwood : General Fund
Income and expenditure Account for the year ending 31 December 2021

INCOME cleared through banks Jan to Dec 2021

	PR	2021
Voluntary Income		
Gift Aided planned giving	1	23,920.74
Other Planned Giving	2	9,525.06
Collections at services	3	4,288.68
All other Recurring giving / Donations	4	2,990.98
all non recurring giving/ donations (bishops harve	5	364.90
All tax recovered through Gift Aid (2020/21)	6	8,140.67
Legacies Received	7	25,000.00
Income from Grants	8	
Activities for Generating Funds		
Gross income from Fund raising activities	9	7,327.04
100 Club		950.00
St Peter's & St David's Guild		4,438.33
Knit and Natter		174.00
Breaking Bread		639.14
Flower Fund		323.90
crocus bulbs		360.00
christian aid		381.67
book of remembrance		60.00
Income from investments		
Dividends, interest, income from Property	10	33.09
CDIF Inc Dividend		7.15
CBF Interest		25.94
Church Activities		
PCC Statutory Fees	11	5,059.00
Gross income from Trading/ Other activities	12	13,869.77
Rosall School		10,200.00
Bookstall		91.70
Magazine		165.66
Magazine adverts		900.00
Rent from church/church centre hire		2,435.00
Candles		477.41
Other Incoming Resources	13	743.03
Reimbursement from curate for council tax and water		248.95
Cheque made to parish in error		44.08
Insurance claim st davids		390.00
refund from boiler part		60.00
Assigned fees	NA	5,313.00
Contribution from Faith in the Community (Pantry/Church Worker)	15000	15,000.00
TOTAL INCOME		121,576.96
drawn down of funds for mustard seed	1,000.00	1,000.00
drawn down of funds from cbf	10,000.00	10,000.00

Parish of St Peter & St David's Fleetwood – Treasurer's Report 2021

The Parish of St Peter & St David, Fleetwood: General Funds 2021

EXPENDITURE

Cost of generating Funds	17		218.11
Charitable Activities			
Mission Giving/Donations to charities	18		642.17
Giving - charitable giving			
Bishops Harvest Appeal (2021)		205.50	
Christian Aid		381.67	
Faith in the Community lent socks from 2020		55.00	
Church activities			
Diocesan Parish Share/ Common Fund paid	19		15,997.24
Salaries, wages, honours	20		11,858.97
Organists and Feast on the Word music		5,227.00	
cleaners/ set up		7,080.00	
Pentry worker/ church worker		1,551.97	
Expenses of clergy/ staff, youth worker)	21		6,187.40
Vicars & Vicarage expenses		5,360.67	
Curate & St David's vicarage expenses		663.93	
Reader's travel expenses		162.80	
Mission & Evangelism Projects	22		0.00
Youth Club			
Church Running expenses	23		28,632.23
Servicing & Testing		1,375.06	
Sanfillo repairs/ replacement		771.00	
gas boiler repair/ replacement		15,822.45	
Equipment Purchase		131.19	
Insurance		3,699.37	
Licences		739.58	
Office Expenses (assorted)		1,751.54	
Photocopier Rental & Repair		480.00	
photocopying paper		142.35	
Candles, Communion wine, Altar breads		1,443.92	
Garden Maintenance, Service, Repair & Bulbs		1,480.11	
Guild Supplies		201.02	
Flowers		396.80	
Music for Choir/ Service Sheets		47.84	
100 Club		150.00	
Church Utility Bills	24		11,056.23
Gas		5,081.32	
Electric		5,275.46	
Water & Waste Water		699.45	
Cost of Trading	25		0.00
Bookstall			
Major Repairs	27		15,545.48
Painting		3,215.40	
Gutter cleaning		420.00	
Lightening conductor repairs		1,030.80	
Plastering		781.95	
Flooring		8,856.00	
Roof Leaks		840.00	
Plumbing repair		80.00	
Render removal		150.00	
Scaffolding hire		221.33	
Assigned Fees	NA		5,915.00
Mustard Seed (R) funds to petty cash			500.00
TOTAL EXPENDITURE			98,552.83
Net Surplus/ Deficit			23,024.13
money transferred to big savings			25,000.00

MOTHERS UNION REPORT 2022

Because of Coronavirus and Lockdown, this Branch of Mothers Union has not held an Annual General Meeting since 4th April 2019, when Fr. Douglas chaired the meeting. However, ready for the Annual Church Meeting in 2020, and for our proposed Annual General Meeting that year, at Fr. John's request, I did prepare a report of our activities and events during 2019, which is available if anyone would like to read through it. During 2019 we welcomed back to the Branch 3 previous members, and enrolled 4 new members, which was heartening, and welcomed Hope who had transferred from Chorley Deanery.

We did, as usual, prepare the Harvest Breads for each Church, and, we did prepare the Commemorative Hearts ready for Mothering Sunday 2020, however, as we are all too aware, that was the start of Lockdown, and there were very few in Church to utilise them.

No meetings were held from Mothering Sunday 2020 until 10th June 2021, since when, we have met regularly each Month, including July and August when we normally take a break, but, because we'd already had an enforced prolonged break, we just wanted the camaraderie, friendship and companionship to continue.

Our November meeting was a Service of Celebration of 100 years of Mothers Union in Fleetwood, with a lovely cake and buffet.

At our Christmas Afternoon Tea at Fleetwood Cricket Club, 25 year Long Service Certificates were presented to Carol, Pam, and, at a later date, Jill. Well done ladies!

Now that the Parish Magazine is back, up and running, I have recommenced sending an article to the editor each month, providing information about our meetings, past and what is to come. With your approval, I will continue to do so.

Sadly, during Lockdown, we have had to say goodbye to a really lovely, kind, gentle man, who has supported us, and been a speaker for our Branch, on numerous occasions, Pat's husband David. Huge thanks to Pat for continuing, despite everything, to do a grand job as our Treasurer, and for working so closely with me. It has been much appreciated.

Thank you one and all for your continued support and commitment to our Branch, for all the preparation of refreshments, and suggestions for future meetings. I do very much thank you all from the bottom of my heart.

God Bless

Di Graveston

Branch Leader

Blackburn Diocesan Mothers' Union

(Charity Registration No. 249927)

Branch/Deanery/Unit/Section Name

St Peter + St David Fleetwood

Receipts and Payments Account for Year ended 31st December 2021

Please round to nearest £

£

Receipts

Subscriptions	213-00 *
Donations Received	NIL
Bank/Building Society Interest	NIL
Fund Raising (Gross)	159-51
Other	51-50

Total Receipts

A £ 424-01

Payments

Subscriptions to Deanery/Diocese	655-00 *
Donations to Mothers' Union (Central & Diocese)	NIL
Other Payments	NIL
Fundraising Activities	NIL
Postage & Telephone	NIL
Rent	NIL
Other	192-22

Total Payments

B £ 847-22

~~Surplus (A-B)~~ or Deficit (B-A)

C £ 423-21

Balance SheetAccumulated Funds at 1st January 2021
(last year's finishing figure)

1977-35

Add ~~Surplus~~ or Deduct Deficit C

423-21

Accumulated Funds at 31st December 2021

£ 1554-14

Represented by

Cash in Hand

£ NIL

Balance at Bank/Building Society

£ 1554-14

Treasurer's Signature

BP Stead

Date 21/2/22

Examined by

Angela Stead (Deanery Treasurer)

Date 21/2/22

Please return direct to Treasurer at 27 Glenmore, Clayton-le-Woods, Chorley, Lancashire, PR6 7TA,
by 28 February 2022 - Thank You (blackburnmtreasurer@outlook.com)

Please complete overleaf

* £442 of the subs were banked + included in the balance of 2020 accounts. The remaining £813. subs were banked in March 2021 + total subs of £655-00 paid to Diocese in March 2021. Hence deficit.

Choir Report 2021.

It has been a pleasure to serve St. Peter's Church as organist and choir master for another year. It has been a relatively normal year after the interruptions and uncertainties during the pandemic. The choir continues to have soloists sing during communion but other than that it is business as usual. We meet every Friday evening at 7pm for choir practice. At the moment we are looking forward to Lent and Easter and learning the Brewer setting of the Magnificat and Nunc Dimittis for Choral Evensong on Easter Sunday. New members who can sing are always welcome. Looking forward to continuing working with the choir during the coming year.

David Hall

Feast on the Word, and Covid Safe 2021.

Feast on the Word as you know is a non-Eucharistic service, which is held on a fortnightly basis at St Peter's and St David's Church, Lord Street, Fleetwood from 6pm on a Sunday. The service usually lasts approximately ½ an hour and follows with fellowship over a bowl of home-made soup and bread rolls.

During the lockdown due to the pandemic, we have found ourselves unable to carry out singing or the customary soup with bread rolls. Throughout this time we have been able, thanks to God, we have been able to keep those attending in a safe environment.

Thankfully we are now in a position where masks and social distancing will be soon a thing of the past, but we still need to keep on our guard and be mindful of the vulnerable on how we are towards them. They may still feel the need to wear a mask and keep socially distant, so we continue to respect all.

At the moment we are slowly building up those returning to this service, and we have had some new faces amongst us, which we welcome as always.

We are blessed to have on board this year the following to do refreshments of soup etc after the service: Barbara and Marilyn, Olwen and Pam, Michael and Ian, and Pat Stead.

With regards to worship: Alice, Jan, Catherine and Paul, Rachel and family, plus Dave and Anita.

Alongside these much needed volunteers we also continue to need those that will do readings and prayers.

Please continue to pray for this ministry that it will continue to grow and grow well through the Word.

Gloria Birdsall LLM

Breaking Bread Annual Report 2021

Breaking Bread is a weekly event held each Tuesday in St David's Church Centre.

It starts at 11:30 a.m. with a voluntary attended Morning Prayer, which is followed by a meal. Attendance is open to everyone and costs £4.00 per head. The two course meal is prepared by volunteers, whose expenses are reimbursed from takings and the surplus is transferred into the Parish Account.

In Term Time we are joined by up to four Year 5/6 pupils from Chaucer School who serve the meal to us and then sit with us to eat, chat and enjoy the social gathering.

The School has told us that being with us has had a very positive affect on their social skills.

Why don't you come and enjoy the meal with us?

Financial Statement (Note 1)

	<u>Income</u>	<u>Expenses</u>	<u>Total</u>
<u>Income</u>			
Cash in hand ex 2020	55.91		
Receipts	<u>1218.21</u>		
			1274.12
<u>Expenses</u>			
Catering		436.79	
Miscellaneous (Note 2)		<u>98.19</u>	
			<u>534.98</u>
Surplus			<u>739.14</u>
Represented by:			
Transferred to PCC Account			739.14
Cash in hand			<u>0.00</u>
			<u>739.14</u>
Average number of people being fed each week	14		

Notes

1. Breaking Bread did not reopen until 27/07/2021
2. This expense represents disposables purchased for the Centre e.g., Toilet paper, cleaning materials etc..

LLM Vision Champion Report 2021

I'm sure I am preaching to the converted, but planning and preparation has always been the key, we saw this with Christ.

From time in memorial, planning and preparation behind the scenes has forged us ahead to go forward in Christ, and more so, and this is what I see within our church, and I find a pleasure to be a part of it.

Therefore, when I speak of being Vision Champion, it leads me /us into Vision 2026, which we have seen years, already, of planning and preparation of how we bring forth the focus/vision about 'Healthy Churches Transforming Communities':

Making disciples of Jesus Christ

Being witnesses to Jesus Christ

Growing leaders for Jesus Christ

Inspiring Children and Young People to raise up a new generation for Christ

Behind the scenes we see workers doing their part in and outside of St Peters and St David's Parish Church alongside the Rossall School chaplaincy, and we pray in day after day and week after week for all these projects, ministries, and services to grow more and more.

We all play our part!

I for one as Vision Champion have taken on board the need to have a hand in those that God has brought into planning and preparation within their own lives and lives in Christ.

Last year I was able to take on board being a mentor for Authorised Lay Ministers in training and mentored 2 mentees as they went through their entire training. At this moment in time, I am in the midst of mentoring another person, which is a God given privilege, as is all we do for God.

All that we do in service as servants of God are backed up by the Word of Scripture. Those Words are the foundation to which we make disciples of Jesus, be witnesses to Jesus Christ, grow leaders for Jesus Christ, and young people as a new generation for Christ, which I have found links in with mentoring.

We as a people pray constantly for Vision 2026: For one, for us to know our Scripture that is our foundation, to be rooted firmly; in relation to Growing Leaders – Philippians 4.13 I can do all things through him who strengthens me, and for a visitation of the Holy Spirit on Lancashire to light beacons in every community.

We have found ourselves as Church praying into planning and preparation for Mission 2022 for several years, where all those already mentioned will be touched on.

All point towards what we as Christians do best, pray, be vision orientated and be behind the scenes bringing the light of Christ ever more into communities far and wide within this Diocese, the Free state and Braunschweig.

The P's have it; Prompting of the Holy Spirit, Prayer, Planning, Preparation, Practice, Planting within the Presence of God running through it, and bringing in the harvest of people for God with Perseverance.

As a Vision Champion ever focused on Gods visions and bringing them into the light of day, I continue to be open along with my brothers and sisters to playing a part in bringing others to Christ, not in a bamboozle of a way, but with love, care, understanding, an open heart and perseverance. I do this from one day to the next, by inputting on people's lives, be it the stranger, the congregation, family, friend, or foe. We call all, as God called us, with one ear to the world and one ear to God.
Amen

As for The Mens Group. We haven't started to meet at the moment but hopefully we should be starting up soon.

Approved 14th May 2022	14 May 2022	25.975	25.975
14th May 2022	14 May 2022	25.975	25.975
14th May 2022	14 May 2022	25.975	25.975

Bereavement Group Report 2022

at the year, to ensure that all who wish to receive a
ed one, who has passed, do get one from the Parish of St. Peter
to, the anniversary date, as I can manage. The original plan,
was to remember with a card and visit for 3 years after the
ugh new names are being added regularly, I still continue
t of people appreciate the continuance of contact and thoug

6th March has finished.
d in both Churches since
Data Protection Regulation
Vestry Copy containing

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The 100 Club

Draw Results 2021

<u>DRAW 1</u>				<u>Number</u>	<u>Name</u>
1st PRIZE	£19.25			No.10	Mrs E Baxter
2nd PRIZE	£12.83			No. 38	Mrs W Gilchrist
3rd PRIZE	£6.42			No. 26	Mrs. F Mann
Total:		£38.50			

<u>DRAW 2</u>					
1st PRIZE	£19.25			No. 20	Mr D M Rayner
2nd PRIZE	£12.83			No. 54	Mrs S Hall
3rd PRIZE	£6.42			No. 59	Mrs E Baker
Total:		£38.50			

<u>DRAW 3</u>					
1st PRIZE	£19.25			No. 4	Mrs H Day
2nd PRIZE	£12.83			No. 53	Mrs P Ashton
3rd PRIZE	£6.42			No. 57	Mrs H Craig
Total:		£38.50			

<u>DRAW 4</u>					
1st PRIZE	£38.50			No. 65	Mrs R Arestidou
2nd PRIZE	£25.67			No. 43	Mr R Baxter
3rd PRIZE	£12.83			No 66	Mrs A Greenwood
Total:		£77.00			

Total Prize Money		£192.50
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The 100 club

Membership of the 100 Club costs £10 per number. Of this £7.50 is donated to the Parish Account and £ 2.50 funds the four draws, made each year. The fourth draw, at Christmas, is twice the size of the other three draws.

See Mike Rayner for more information, or to join the club.

Statement of account 2021

Income

Cash in hand as at 31 December 2020	50.00
Subscriptions	770.00
Miscellaneous	9.00

Total Income 830.00

Expenses

Prize Draw #1	38.50
Prize Draw #2	38.50
Prize Draw #3	38.50
Prize Draw #4	77.00

Total Expenses 192.50

Surplus as at 31 December 2021 637.50

Represented by:

Nett Transfer to Parish Account	637.50
Plus Cash in Hand:	0.00
	637.50

Churchwarden's Report for St David's Church Centre

Because of Covid, the Centre was closed for the first six months of the year, which has had an adverse effect on the income from lettings.

In July we restarted our three weekly services and numbers have attending have held steady.

Breaking Bread restarted in July with the expected reduced numbers, and other weekly users returning have been Men's Shed, who provide a weekly meal for military Veterans each Wednesday, the Smart Group, who assist recovering addicts (all addictions including alcohol abuse), Alcoholics Anonymous and a Karate Group. We have also had a number of lettings for children's parties.

The Fabric of the building is in good repair, although there has been some minor ingress of rainwater during some severe easterly winds. This is under investigation.

Mike Rayner

CHURCH WARDEN'S REPORT FOR St PETER'S CHURCH 2021.

Firstly I would like to say how much I have enjoyed my year serving the Church Family as Church Warden. It has being a year of ups and downs with Covid being in the mix.

Shortly after being appointed it was good to start with a spring clean last year, with a lot of help from willing volunteers. We hired a skip and cleared decades of rubbish which had accumulated throughout the Church building. Everyone was delighted with the clear spaces and sorting of cupboards which has resulted in a more effective use of space.

Also we have replaced the Church heating boiler and thanks to donations and the concert in December we have been able to replace the carpet with a beautiful thick blue one in the Lady Chapel. Just recently we have had the disabled toilet re-plumbed which is much more efficient and has made a big difference already.

We are very fortunate to have John Eastwood as our Fabric Officer, who sorts out different tradesmen for the various jobs we have had done and continue to do. A Big thank you goes out to John. Our next job which is going to be installed soon is a new sound system for the Church which will hopefully be a significant improvement.

I am delighted to say I have been nominated to stand again as Church Warden and I am delighted to do so.

With all your help and prayerful support I look forward to continue to serve you all.

Yours in Christ
Ian.

Coffee Morning Group ~ Annual Report for Year 2021.

Mainly due to the effects of covid this report shows a very poor return for the time and effort given by the dedicated staff - **£2656.87.**

The group recommenced in mid-July and the following are the monthly takings.

- July **£ 198.17**
- August **£ 490.86**
- September **£ 636.88**
- October **£ 415.20**
- November **£ 623.14**
- December **£ 292.62**

These figures include proceeds from the book stall (**£382.30**), also **£200.00** from the Bonus Ball and **£50.00** from the small change bottle.

The above figures are given to illustrate the actual income raised by the group and its various activities.

We all look forward to more fruitful times.

D. F. Stead.

The Flower Guild Report 2021

It was lovely once church was fully open, for once again our team of ladies were able to roll up their sleeves and produce a weekly display of flowers. After long periods of isolation, we were especially pleased to be able to meet together for the big festivals of Christmas, Harvest and Easter. Thank you to Liam who looks after our money and makes the brews. Thank you to all the team.

Barbara Riley (Sec.)