



Charity name VIVIAN PARK BOWLS ASSOCIATION

Charity number (if any) 1168687

For the period from (start date) 010520

to (end date) 300421

Section A

Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Small Business Relief					
- COVID	10,000				
MEMBER SUBSCRIPTION	NIL				
UTILITY REBATE	469				
Sub total	10,469				7235
<b>A2 Asset and investment sales, etc</b>	NIL				NIL
Total receipts	10,469				7235
<b>A3 Payments</b>					
GREEN CONSULTANTS	5084				5150
EQUIPMENT INSURANCE	201				201
PUBLIC/3RD PARTY INSURANCE	97				95
PAVILION INSURANCE RENT	125				125
WATER	472				430
ELECTRICITY	261				240
GREEN LEASE	220				-
MAINTENANCE COSTS, REPAIRS	1073				1004.
Sub total	7533				7245
<b>A4 Asset and investment purchases, etc</b>	NIL				NIL
Total payments	7533				7245
Net of receipts/(payments)	2936				(10)
<b>A5 Transfers between funds</b>	NIL				NIL
<b>A6 Cash funds last year end</b>	1179				1189
Cash funds this year end	4115				1179



## Section B

## Statement of assets and liabilities at the end of the period

## B1 Cash funds

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
BANK ACCOUNT	4115	—	—
<i>Total cash funds (agree balances with receipts and payments account(s))</i>	4115	—	—

## B2 Other monetary assets

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
NONE	—	—	—

## B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
NONE	—	—	—

## B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
CONTAINERS	VPBA		
MACHINERY	VPBA		
EXCESS TOP DRESSING	VPBA		
CHEMICAL STOCKS	VPBA		

## B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
NONE	N/A		

Signed by one or two trustees on behalf  
of all the trustees

Signature

Print name

Date of approval

Neil G Edwards	NEIL G EDWARDS	27/5/21



# Vivian Park Bowls Association.

## Report of Trustees, Year Ending 30<sup>th</sup> April, 2021.

The onset of the Covid 19 Pandemic severely impacted upon our operation as a bowls association. Along with the rest of the UK, we were restricted by legislation, ceasing to function. There was no participation in either league matches or competitions within West Glamorgan or Wales as a whole. We were, however, able to undertake the essential maintenance works to both sustain and improve the bowling green surfaces whilst ensuring we observed all social distancing requirements during these operations. Our volunteer team operated on a rota basis to complete all works.

We received no income from our membership due to the nature of the social isolation requirements, but received a grant in the form of a Small Business Relief from Neath Port Talbot County Borough Council. The expenditure possible from this grant was directed at the recovery process required on the greens following the dry summers experienced in previous years, plus expenses incurred in fuel for machinery and spare parts. We were able to level our North green, correcting a long standing issue with “run off” of bowls during competition.

We now look forward to a return to bowling, albeit with a reduced numerical and social function.

## Our Aims.

Simply to restore our operations towards normal as can be achieved with reducing restrictions in social mixing. This will be undertaken in a safe manner, putting the well being of our membership and local community at the very top of our concerns. Procedures for access to the pavilion toilets, observing social distancing, hand sanitizer usage, provision of separate equipment for both participating team on each rink will ensure transfer of the virus will be minimalised towards zero.

## Review of Activities and Achievements.

The pandemic prevented any activity other than the agreed maintenance activities on the green.

We endeavoured to maintain contact with our membership via website/phone as best as possible to ensure no one suffered exceptional isolation issues during lockdowns. Surprising what a short telephone chat can achieve towards this goal.