



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 01st April 2024 (Period start date) **To:** 31st March 2025 (Period end date)

Charity name: Margam Community Centre

Charity registration number: 1168678

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of the electoral ward of Margam and Tai-bach, and the wider neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>To host and facilitate the meeting of various local groups and organisations that improve the social interaction and overall wellbeing of residents in the area. Groups and activities utilising the facility include a Karate club, a woodturning organisation, Age Connects, Slimming World and Flying Start.</p> <p>The diverse nature of the groups means that all age ranges are catered for.</p> <p>The Centre also acts as a venue for private hire, with uses including birthday parties in the main hall and consultation events for upcoming events.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning and delivering these activities and services, the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The small number of volunteers involved continue to make a positive contribution in ensuring the facility remains open and accessible for the local community.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Despite on-going costs associated with utility prices and previously high periods of inflation, the Community Centre continues to offer an accessible and affordable community-based facility for groups and services to access.</p> <p>Each of these play a role in improving wellbeing – from improving physical health to combating loneliness and social isolation.</p> <p>The Committee continues to exercise balance in maintaining the strong financial position of the Centre against the priority of ensuring that the facility is accessible for all residents in the Margam and Tai-bach area to enjoy.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Please see associated accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have a healthy balance in the bank. This is to mitigate against future cost pressures relating to energy and utilities, along with any building maintenance works that are required.
Amount of reserves held	Para 1.22	Please see associated accounts
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Principal sources of income continue to be revenue generation through room and hall hire.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The trends of declining numbers attending groups in the post-pandemic world, which is also considerably impacted by the continuing cost of living crisis, continues to pose a challenge; alongside the recent succession of rises in energy prices.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution – adopted 3 rd June 2016
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed at the Annual General Meeting, with any interim positions appointed with the approval of Trustees at the earliest business meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Margam Community Centre
Other name the charity uses	
Registered charity number	1168678
Charity's principal address	Margam Community Centre 39 Bertha Road Margam Port Talbot SA13 2AP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dan Williams	Chair		
2	Catherine Holmes	Treasurer		
3	Laura Williams	Secretary		
4	Robert Jones	Trustee	22/08/2024 - present	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Daniel Palmer Williams	Catherine Holmes
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	07/08/2025	