SACRISTON YOUTH PROJECT

England & Wales · Charity number 1168668

Details

Status	Registered
Legal form	CIO
Registered	2016-08-08
Register	View on the Charity Commission register

Contact

Address	Sacriston Youth Project Unit E Old Co-Op Buildings Plawsworth Road Sacriston DURHAM
Phone	01913711689
Email	info@sacristonyouthproject.co.uk
Website	www.sacristonyouthproject.co.uk

Activities

Objects: TO ACT AS A RESOURCE FOR CHILDREN AND YOUNG PEOPLE UP TO THE AGE OF 19 LIVING IN SACRISTON AND THE SURROUNDING AREAS BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;B) ADVANCING EDUCATION;C) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE.

Activities: SYP is a resource for children and young people up to the age of 19 living in Sacriston and the surrounding areas by providing advice and assistance and organising programmes of physical, educational and other activities.

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Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Recreation
- **Who:** Children/young People

Geography

- Durham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£165,975	£127,727	-	-
2024-03-31	£106,850	£119,038	-	-
2023-03-31	£158,489	£145,106	-	-
2022-03-31	£181,773	£219,427	-	-
2021-03-31	£107,100	£50,636	-	-

Trustees

Name	Role	Appointed
Joanne Cameron	Chair	2020-04-01
Beverley Brown		2026-03-25
Jessica Hall		2023-10-01
Prof John Tomaney		2023-02-25
Sarah Jane Moat		2023-11-04

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SACRISTON YOUTH PROJECT

England & Wales - Charity number 1168668

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.04.2024 Period start date To 31.03.2025 Period end date

Charity name: Sacriston Youth Project

Charity registration number: 1168668

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To serve as a resource for children and young people up to the age of nineteen in Sacriston and the surrounding area by offering guidance, support, and structured programmes focused on physical, educational, and other activities to: a) Enhance their personal growth by developing essential skills, abilities, and confidence, enabling them to become independent, responsible, and engaged members of society. b) Support and promote their educational advancement. c) Provide recreational and leisure activities that contribute to their well-being and overall quality of life. We refer to children and teenagers as young people.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Activities, projects and services over 2024/2025 have included: • Forest School • Allotment Project • Relaxed Kids • Lego Club • Crafternoon • Happy Mondays • Mini Makers • Baby Group • Youth Café • Mini Youth Club • Junior Youth Club

		• Intermediate Youth Club • Seniors Youth Club • World of Work • Duke of Edinburgh (Bronze, Silver, Gold) • Tall Ships
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	It has been an exciting year for Sacriston Youth Project as we continue to deliver for the young people who access the charity and its activities. In 2024/2025 100 young people from Sacriston and the surrounding area accessed the project. A key milestone during 2024/2025 has been the review of our charitable objectives, mission, vision and reaffirmation to our values (Collaboration, Accountability, Caring, Creative, Teamwork, Integrity – CACCTI) leading to the production of our Strategic Plan 2025-2028. We record

		thanks to the Cranfield Trust for its support with this timely and important review. We thank the following whose grant funding and support has made all of our work possible in 2024/2025: North Point, Durham County Council, JD Foundation the Ballinger Family Trust, Morrisons Foundation, Lottery Fund, Tesco, Bauer Radio and Durham Freemasons. Thank you also to many who support fundraising activity throughout the year and donate. Finally thank you to our employees and volunteers for their dedication and commitment to the project and young people we work with.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**The charity is in a healthy financial position at the end of the period as demonstrated in the attached Financial Statement. We continue to seek all opportunities to apply for grant funding.**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	**£30,000**
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	**This is included in the Annual Return**
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Constitution**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**Association**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Appointment by Board of Trustees**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sacriston Youth Project
Other name the charity uses	
Registered charity number	1168668
Charity's principal address	Unit E Old Co-op Buildings Plawsworth Road Sacriston Durham DH7 6PD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jessica Hall	Chair/Secretary		
2	Margaret Rita Routledge	Treasurer		
3	Katherine Jay Barton		Resigned July 2025	
4	Joanne Cameron			
5	Martin Hollingsworth		Resigned July 2025	
6	Heather Liddle	Chair	Resigned August 2024	
7	Sarah Moat			
8	Kris Read		Appointed April 2025	
9	John Tomaney			
10	Beth Young		Resigned August 2024	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	David McGowan	GBM Accountants Limited 19B Front Street Sacriston Durham DH7 6JS
HR	Beverly Sherratt	LaunchPad Associates Ltd. Whitfield House Suite 19 St John's Road Meadowfield Durham DH7 8XL
IT	Lee Vest	ALV IT Solutions 7 Springwell Close Langley Park Durham DH7 9XX

Name of chief executive or names of senior staff members (Optional information)

Helen Lee, Charity Manager

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Jessica Hall	
Full name(s)	Jessica Hall	
Position (eg Secretary, Chair, etc)	Chair	
Date	3 September 2025	

Unaudited Financial Statements for the Year Ended 31st March 2025

for

Sacriston Youth Project

Sacriston Youth Project

Contents of the Financial Statements for the Year Ended 31st March 2025

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Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2025

Reference and Administrative Details

Registered Charity Number

1168668

Trustees

Jessica Hall
Rita Routledge
John Tomaney
Jo Cameron
Sarah Moat
Katherine Barton
Martin Hollingsworth
Heather Liddle – resigned 21st August 2024
Beth Young – resigned 21st August 2024

Independent Examiner

GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

Sacriston Youth Project

Year Ended 31st March 2025

Income and Expenditure Account

	General 2025 £	Restricted 2025 £	Total 2025 £	General 2024 £	Restricted 2024 £	Total 2024 £
Grants	33,796.00	123,767.00	157,563.00	18,902.00	79,440.00	98,342.00
Other income						
Donations	8,412.00		8,412.00	8,508.00		8,508.00
Total income	42,208.00	123,767.00	165,975.00	27,410.00	79,440.00	106,850.00
Expenditure						
Activities	20,445.00	27,629.00	48,074.00	16,364.00	28,682.00	45,046.00
Premises costs	7,788.00		7,788.00	3,500.00	2,340.00	5,840.00
Energy Costs	4,728.00		4,728.00			
Insurance	980.00		980.00	914.00		914.00
Case workers	8,305.00	50,628.00	58,933.00	8,125.00	53,252.00	61,377.00
Repairs	2,109.00		2,109.00	1,404.00		1,404.00
Postage, Printing, Stationery, Adverts	111.00		111.00	235.00		235.00
Telephone	2,175.00	903.00	3,078.00	908.00	1,247.00	2,155.00
Licences	972.00		972.00	1,539.00		1,539.00
Accountancy fees	792.00		792.00	456.00		456.00
Bank Charges	162.00		162.00	72.00		72.00
Hub refit			0.00			0.00
			0.00			0.00
Total expenses	48,567.00	79,160.00	127,727.00	33,517.00	85,521.00	119,038.00
Transfers between funds			0.00	-15,872.00	-15,872.00	-31,744.00
Net surplus/(deficit) for the year	-6,359.00	44,607.00	38,248.00	-21,979.00	-21,953.00	-12,188.00
Retained surplus/(deficit) brought forward	21,564.00	38,848.00	60,412.00	11,799.00	60,801.00	72,600.00
Retained surplus/(deficit) carried forward	15,205.00	83,455.00	98,660.00	-10,180.00	38,848.00	60,412.00

Sacriston Youth Project

Year Ended 31st March 2025

Balance Sheet

	Notes	2025 £	2025 £	2024 £	2024 £
Fixed Assets					
Plant and equipment	1		0.00		0.00
Current Assets					
Bank current account		99,705.00		51,175.00	
Bank deposit account 1		0.00		5,853.00	
Bank deposit account 2		0.00		4,923.00	
Other debtors		0.00		0.00	
		99,705.00		61,951.00	
Current Liabiities					
Creditors and accruals		1,045.00		1,539.00	
		1,045.00		1,539.00	
Net Current Assets / (Liabilities)			98,660.00		60,412.00
Total Net Assets			98,660.00		60,412.00
Reserves					
Restricted funds	2	83,455.00		38,848.00	
General funds		15,205.00		21,564.00	
			98,660.00		60,412.00

The financial statements were approved by the Board of Trustees on 16th July 2025 and signed on its behalf by:

Ms Jessica Hall - Acting Chair

Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2025

Notes to the financial statements

1. Accounting Policies

Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included on the Income and Expenditure Account when the charity is legally entitled to the income and the amount can be quantified with reasonable certainty.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to a particular heading, they have been allocated to activities on a basis consistent with the use of resources.

Sacriston Youth Project

Year Ended 31st March 2025

Notes to the financial statements

2. Tangible Fixed Assets

	Plant & Equipment £
Cost	
B/fwd	3,200.00
Additions	
C/fwd	3,200.00
Depreciation	
Brought forward	3,200.00
Charge for year	0.00
Carried forward	3,200.00
Net book value at 31.03.25	0.00
Net book value at 31.03.24	0.00

3. Restricted Funds

Fund	Balance C/Fwd	Incoming Resources	Expenditure	Balance C/Fwd
DCC Woodcraft Project	500	0.00	500.00	0.00
County Durham Community	3402	0.00	3,402.00	0.00
DCC Forest School & Allotment	3735	0.00	3,735.00	0.00
The Ballinger Trust	31211	20,000.00	20,139.00	31,072.00
Durham Freemasons	0	3,500.00	3,500.00	0.00
ESC Lottery Fund	0	11,775.00	11,666.00	109.00
CDCF - Family Fund	0	500.00	500.00	0.00
CDCF - Household Support	0	5,000.00	5,000.00	0.00
Cash For Kids - GA198797	0	3,000.00	2,097.00	903.00
Tesco - G/Work UK	0	5,000.00	5,000.00	0.00
DCC 4291916 Laura Sloan AAP	0	1,494.00	1,494.00	0.00
Morrisons Foundation	0	8,750.00	1,416.00	7,334.00
Point North (CDFC) 000021297	0	10,000.00	10,000.00	0.00
Sainsbury's Grant	0	500.00	500.00	0.00
Lottery Funding Main Grant	0	20,000.00	0.00	20,000.00
Hadrian Trust	0	1,000.00	612.00	388.00
DCC 4335868	0	10,120.00	614.00	9,506.00
Point North (Was CDFC) Funding	0	12,500.00	2,600.00	9,900.00
DCC 4339123	0	2,470.00	1,140.00	1,330.00
DCC 434253	0	240.00	240.00	0.00
DCC 4345533	0	1,618.00	1,618.00	0.00
Linean Society	0	800.00	240.00	560.00
Point North (CDCF)	0	5,500.00	3,147.00	2,353.00
	38848	123,767.00	79,160.00	83,455.00

Unaudited Financial Statements for the Year Ended 31st March 2025

for

Sacriston Youth Project

Sacriston Youth Project

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Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2025

Reference and Administrative Details

Registered Charity Number

1168668

Trustees

Jessica Hall
Rita Routledge
John Tomaney
Jo Cameron
Sarah Moat
Katherine Barton
Martin Hollingsworth
Heather Liddle – resigned 21st August 2024
Beth Young – resigned 21st August 2024

Independent Examiner

GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

Sacriston Youth Project

Year Ended 31st March 2025

Income and Expenditure Account

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Sacriston Youth Project

Year Ended 31st March 2025

Balance Sheet

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General funds		15,205.00		21,564.00	
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The financial statements were approved by the Board of Trustees on 16th July 2025 and signed on its behalf by:

Ms Jessica Hall - Acting Chair

Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2025

Notes to the financial statements

1. Accounting Policies

Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources

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Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to a particular heading, they have been allocated to activities on a basis consistent with the use of resources.

Sacriston Youth Project

Year Ended 31st March 2025

Notes to the financial statements

2. Tangible Fixed Assets

	Plant & Equipment £
Cost	
B/fwd	3,200.00
Additions	
C/fwd	3,200.00
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Charge for year	0.00
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County Durham Community	3402	0.00	3,402.00	0.00
DCC Forest School & Allotment	3735	0.00	3,735.00	0.00
The Ballinger Trust	31211	20,000.00	20,139.00	31,072.00
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ESC Lottery Fund	0	11,775.00	11,666.00	109.00
CDCF - Family Fund	0	500.00	500.00	0.00
CDCF - Household Support	0	5,000.00	5,000.00	0.00
Cash For Kids - GA198797	0	3,000.00	2,097.00	903.00
Tesco - G/Work UK	0	5,000.00	5,000.00	0.00
DCC 4291916 Laura Sloan AAP	0	1,494.00	1,494.00	0.00
Morrisons Foundation	0	8,750.00	1,416.00	7,334.00
Point North (CDFC) 000021297	0	10,000.00	10,000.00	0.00
Sainsbury's Grant	0	500.00	500.00	0.00
Lottery Funding Main Grant	0	20,000.00	0.00	20,000.00
Hadrian Trust	0	1,000.00	612.00	388.00
DCC 4335868	0	10,120.00	614.00	9,506.00
Point North (Was CDFC) Funding	0	12,500.00	2,600.00	9,900.00
DCC 4339123	0	2,470.00	1,140.00	1,330.00
DCC 434253	0	240.00	240.00	0.00
DCC 4345533	0	1,618.00	1,618.00	0.00
Linean Society	0	800.00	240.00	560.00
Point North (CDCF)	0	5,500.00	3,147.00	2,353.00
	38848	123,767.00	79,160.00	83,455.00

SACRISTON YOUTH PROJECT

England & Wales - Charity number 1168668

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: 01.04.23 **Period start date** **31.03.24** **To: Period end date**

Charity name: Sacriston Youth Project

Charity registration number: 1168668

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objectives of the CIO:- To act as a resource for children and young people up to the age of 19 living in Sacriston and the surrounding areas by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:- a) Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals. b) Advancing education c) Providing recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity continues to thrive and grow to meet the needs of children and young people and their families in Sacriston and surrounding areas. We have a holistic approach to the support we offer which encompasses the whole family including grandparents and extended members of the family. We provide a wide and varied range of sessions from birth to age 19 and provide additional activities for parents. We have been featured in the CDCF Poverty Hurts Campaign. The activities in the period have been made possible by grant funding from North Point (formerly CDCF), Durham County Council and the JD Foundation. We express our thanks for their ongoing support.

		In addition, we thank The Ballinger Family Trust whose grant funding support has enabled us to appoint a Charity Manager for the first time. Our weekly programme of activities in the period included:- Duke of Edinburgh Tall Ships Forest School Relax Kids Lego Club Crafternoon Happy Monday's Gourmet Kids Gourmet Families Mini Melodies Music for birth to pre school 2 x Pregnancy to pre school sessions Mini Youth Club Junior Youth Club Mini & Junior Mixed Youth Club Intermediate Youth Club Seniors Youth Club We have held World of Work sessions for young people. We have held sessions for parents that promote positive health and wellbeing, grow confidence and self-esteem such as Working to Wellness. We have provided crisis support to families. We have worked closely with local schools, colleges, churches and GP's to provide household support to families facing eviction, rehousing, financial difficulties and poverty. We ran a Christmas appeal with support from PACT House Stanley, Cash for Kids, The Salvation Army, and donations from many within the local community which enabled us to provide Christmas gifts and Christmas lunch packs.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our charity continues to grow from strength to strength and through the financial support from The Ballinger Family Trust we have now successfully recruited and appointed from November 2023 a part time (18 hours) Charity Manager.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our charity continues to grow from strength to strength and through the financial support from The Ballinger Family Trust we have now successfully recruited and appointed from November 2023 a part time (18 hours) Charity Manager.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a healthy financial position as demonstrated in the attached Financial Statement.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The policy is to retain 3 months running costs.
Amount of reserves held	Para 1.22	£30,000

Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed, memorandum and articles of association etc	Para 1.25	Constitution
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment by Board of Trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and administrative details

Charity name	**Sacriston Youth Project**
Other name the charity uses	**Sacriston Youth & Community Project**
Registered charity number	**1168668**
Charity's principal address	**Unit E, Old Co-op Buildings, Plawsworth Road, Sacriston, Durham, DH7 6PD**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joanne Cameron			
2	Heather Liddle	Chair		
3	Beth Young			
4	Vanessa Duffy		Resigned pre Oct'23	
5	John Tomaney			
6	Ben Hopson		Resigned March'24	
7	Margaret Rita Routledge	Treasurer	Appointed Oct'23	
8	Jessica Hall	Secretary	Appointed Oct'23	
9	Sarah Jane Moat		Appointed Nov'23	
10	Katherine Barton		Appointed Oct'23	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this	N/A

falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address
Accountant	David McGowan	GBM Accountants Ltd
HR Consultant	Beverly Sherratt	Launchpad HR
IT Consultant	Lee Vest	ALV IT Solutions

Name of chief executive or names of senior staff members (optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)	RRoutledge.	
Full name(s)	Margaret Rita Routledge	
Position (for example Secretary, Chair, etc)	Treasurer	
Date	16.01.25	

Unaudited Financial Statements for the Year Ended 31st March 2024

for

Sacriston Youth Project

Sacriston Youth Project

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Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2024

Reference and Administrative Details

Registered Charity Number

1168668

Trustees

Jessica Hall
Rita Routledge
John Tomaney
Jo Cameron
Sarah Moat
Katherine Barton
Martin Hollingsworth
Heather Liddle – resigned 21st August 2024
Beth Young – resigned 21st August 2024

Independent Examiner

GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

Independent examiner's report to the trustees of Sacriston Youth Project

I report on the accounts for the year ended 31st March 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

E Crighton

Ms E Crighton, MAAT
GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

10th December 2024

Sacriston Youth Project

Year Ended 31st March 2024

Income and Expenditure Account

	General 2024 £	Restricted 2024 £	Total 2024 £	General 2023 £	Restricted 2023 £	Total 2023 £
Grants	18,902.00	79,440.00	98,342.00	0.00	151,716.00	151,716.00
Other income						
Donations	8,508.00		8,508.00	6,772.00		6,772.00
Total income	27,410.00	79,440.00	106,850.00	6,772.00	151,716.00	158,488.00
Expenditure						
Activities	16,364.00	28,682.00	45,046.00	703.00	58,370.00	59,073.00
Premises costs	3,500.00	2,340.00	5,840.00	2,574.00	1,696.00	4,270.00
Insurance	914.00		914.00	880.00		880.00
Case workers	8,125.00	53,252.00	61,377.00	154.00	59,259.00	59,413.00
Repairs	1,404.00		1,404.00		2,396.00	2,396.00
Postage, Printing, Stationery, Adverts	235.00		235.00		3,852.00	3,852.00
Telephone	908.00	1,247.00	2,155.00		661.00	661.00
Licences	1,539.00		1,539.00	20.00	159.00	179.00
Accountancy fees	456.00		456.00	240.00		240.00
Bank Charges	72.00		72.00		148.00	148.00
Hub refit			0.00		0.00	0.00
			0.00			0.00
Total expenses	33,517.00	85,521.00	119,038.00	4,571.00	126,541.00	131,112.00
Transfers between funds	15,872.00	-15,872.00	0.00			0.00
Net surplus/(deficit) for the year	9,765.00	-21,953.00	-12,188.00	2,201.00	25,175.00	27,376.00
Retained surplus/(deficit) brought forward	11,799.00	60,801.00	72,600.00	9,598.00	35,626.00	45,224.00
Retained surplus/(deficit) carried forward	21,564.00	38,848.00	60,412.00	11,799.00	60,801.00	72,600.00

Sacriston Youth Project

Year Ended 31st March 2024

Balance Sheet

	Notes	2024 £	2024 £	2023 £	2023 £
Fixed Assets					
Plant and equipment	1		0.00		0.00
Current Assets					
Bank current account		51,175.00		59,750.00	
Bank deposit account 1		5,853.00		12,774.00	
Bank deposit account 2		4,923.00		1,614.00	
Other debtors		0.00		0.00	
		61,951.00		74,138.00	
Current Liabilities					
Creditors and accruals		1,539.00		1,538.00	
		1,539.00		1,538.00	
Net Current Assets / (Liabilities)			60,412.00		72,600.00
Total Net Assets			60,412.00		72,600.00
Reserves					
Restricted funds	2	38,848.00		60,801.00	
General funds		21,564.00		11,799.00	
			60,412.00		72,600.00

The financial statements were approved by the Board of Trustees on 9th December 2024 and signed on its behalf by:

Ms Jessica Hall - Acting Chair pp.

Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2024

Notes to the financial statements

1. Accounting Policies

Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included on the Income and Expenditure Account when the charity is legally entitled to the income and the amount can be quantified with reasonable certainty.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to a particular heading, they have been allocated to activities on a basis consistent with the use of resources.

Sacriston Youth Project

Year Ended 31st March 2024

Notes to the financial statements

2. Tangible Fixed Assets

	Plant & Equipment £
Cost	
B/fwd	3,200.00
Additions	
C/fwd	3,200.00
Depreciation	
Brought forward	3,200.00
Charge for year	0.00
Carried forward	3,200.00
Net book value at 31.03.24	0.00
Net book value at 31.03.23	0.00

3. Restricted Funds

Fund	Balance C/Fwd	Incoming Resources	Expenditure	Balance C/Fwd
DCC Coronation Fun Day	0	100.00	100.00	0.00
DCC Youth Council Resourses	0	322.00	322.00	0.00
Co. Durham Comm Foundation	0	12,980.00	12,980.00	0.00
CDCF	21289.6	17,000.00	38,289.64	0.00
Pioneering Care	3640	0.00	3,640.00	0.00
DCC Easter Club	0	750.00	750.00	0.00
DCC Holiday Club	0	582.50	582.50	0.00
DCC ~~CSS~~ Forest School & Allotment	0	3,735.00	0.00	3,735.00
NE Youth	0	400.00	400.00	0.00
DCC Talk It Out	0	4,070.00	4,070.00	0.00
County Council Community	0	7,500.00	4,098.32	3,401.68
DCC Woodcraft Project	0	2,000.00	1,500.00	500.00
The Ballinger Trust	20000	20,000.00	8,789.00	31,211.00
	44929.6	69,439.50	75,521.46	38,847.68

Unaudited Financial Statements for the Year Ended 31st March 2024

for

Sacriston Youth Project

Sacriston Youth Project

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Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2024

Reference and Administrative Details

Registered Charity Number

1168668

Trustees

Jessica Hall
Rita Routledge
John Tomaney
Jo Cameron
Sarah Moat
Katherine Barton
Martin Hollingsworth
Heather Liddle – resigned 21st August 2024
Beth Young – resigned 21st August 2024

Independent Examiner

GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

Independent examiner's report to the trustees of Sacriston Youth Project

I report on the accounts for the year ended 31st March 2024.

Respective responsibilities of trustees and examiner

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E Crighton

Ms E Crighton, MAAT
GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

10th December 2024

Sacriston Youth Project

Year Ended 31st March 2024

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	General 2024 £	Restricted 2024 £	Total 2024 £	General 2023 £	Restricted 2023 £	Total 2023 £
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Sacriston Youth Project

Year Ended 31st March 2024

Balance Sheet

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General funds		21,564.00		11,799.00	
			60,412.00		72,600.00

The financial statements were approved by the Board of Trustees on 9th December 2024 and signed on its behalf by:

Ms Jessica Hall - Acting Chair pp.

Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2024

Notes to the financial statements

1. Accounting Policies

Accounting Convention

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Sacriston Youth Project

Year Ended 31st March 2024

Notes to the financial statements

2. Tangible Fixed Assets

	Plant & Equipment £
Cost	
B/fwd	3,200.00
Additions	
C/fwd	3,200.00
Depreciation	
Brought forward	3,200.00
Charge for year	0.00
Carried forward	3,200.00
Net book value at 31.03.24	0.00
Net book value at 31.03.23	0.00

3. Restricted Funds

Fund	Balance C/Fwd	Incoming Resources	Expenditure	Balance C/Fwd
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DCC Youth Council Resourses	0	322.00	322.00	0.00
Co. Durham Comm Foundation	0	12,980.00	12,980.00	0.00
CDCF	21289.6	17,000.00	38,289.64	0.00
Pioneering Care	3640	0.00	3,640.00	0.00
DCC Easter Club	0	750.00	750.00	0.00
DCC Holiday Club	0	582.50	582.50	0.00
DCC ~~CSS~~ Forest School & Allotment	0	3,735.00	0.00	3,735.00
NE Youth	0	400.00	400.00	0.00
DCC Talk It Out	0	4,070.00	4,070.00	0.00
County Council Community	0	7,500.00	4,098.32	3,401.68
DCC Woodcraft Project	0	2,000.00	1,500.00	500.00
The Ballinger Trust	20000	20,000.00	8,789.00	31,211.00
	44929.6	69,439.50	75,521.46	38,847.68

SACRISTON YOUTH PROJECT

England & Wales - Charity number 1168668

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	04	2022	To	31	03	2023

Section A Reference and administration details

Charity name	Sacriston Youth Project
Other names charity is known by	Sacriston Youth and Community Project
Registered charity number (if any)	1168668
Charity's principal address	Unit E, Old Coop Buildings,
	Plawsworth Road
	Sacriston
	Postcode DH7 6PD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joanne Cameron			
2	Heather Liddle	Chair	Appointed 01.09.2022	
3	Beth Young			
4	Vanessa Duffy			
5	Charlotte Burn		Resigned 30th November 2022	
6	John Tomaney		Appointed 25.02.2023	
7	Ben Hopson			
8				
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12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	David McGowan	GBM Accountants Ltd.
HR Consultant	Beverly Sherratt	Launchpad HR
IT Consultant	Lee Vest	ALV IT Solutions

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by Committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

To act as a resource for children and young people up to the age of 19 living in Sacriston and the current surrounding areas by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

a) Advancing life and helping young people be developing their skills, capacities and capabilities to enable them to participate in society

as independent, mature and responsible individuals;

b) Advancing education;

c) Providing recreational and leisure time activities provided in the interest provided in the interest of social welfare, designed to improve their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity continues to thrive and grow to meet the needs of families in Sacriston and surrounding areas.

We have a holistic approach to the support we offer which encompasses the whole family including grandparents and extended members of the family. We provide a wide and varied range of sessions from birth to age 19 and provide additional activities for parents.

We have been featured in the CDCF Poverty Hurts campaign and are grateful to the support we receive through grants from County Durham Community Foundation.

We continue to be in a partnership with the JD Foundation, the charitable body set up by JD Sports and are grateful for their ongoing financial support.

Our weekly programme of activities includes:
Unifrog Careers
Duke of Edinburgh
Forest School
Relax Kids
Lego club
Step up Sisters
Crafternoon
Gourmet Kids
Gourmet Families
Mini Melodies music for birth to pre school
2 x Pregnancy to Preschool sessions
Mini youth club
Junior youth club
Mini and Junior mixed youth club
Intermediate Youth Club
Senior's youth club.

We run sessions for parents that promote positive health and wellbeing, grow confidence and self esteem such as Working to Wellness.

Our World of Work for young people continues to be a huge success. Due to covid restrictions and limitations, we currently have 1 employee under the age of 16 and look to grow this number over the next couple of years.

We continue to provide crises support to families which involves lots of handholding to appointments and providing reassurance. We work closely with local schools, churches and GPs who refer families to us. We provide support with evictions, rehousing, finances and poverty, special educational needs to name a few. We continue to run a Christmas appeal with support from PACT House Stanley, Metro FM Cash for Kids, the Salvation Army and donations from the local community which enables us to provide Christmas gifts and Christmas lunch packs (cooked and uncooked to families in Sacriston and

surrounding areas).

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

As our charity goes from strength to strength and has grown considerably it is now the time to recruit a charity manager. We are thankful to the Ballinger Family Trust who have awarded us funding for three years which will enable us to employ a part time charity manager.

Section E Financial review

Brief statement of the charity's policy on reserves	The policy is to keep 3 months running costs
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	H Liddle	
Full name(s)	Heather Liddle	
Position (eg Secretary, Chair, etc)	Chair	

Date	30.01.2024

Unaudited Financial Statements for the Year Ended 31st March 2023

for

Sacriston Youth Project

Sacriston Youth Project

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Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2023

Reference and Administrative Details

Registered Charity Number

1168668

Trustees

Mr Ben Hopson
Mrs Heather Liddle
Ms Beth Young
Ms Joanne Cameron
Ms Vanessa Duffy
Ms Charlotte Burn (Resigned 30/11/2022)
Mr John Tomaney (Appointed 25/02/2023)

Independent Examiner

GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

Independent examiner's report to the trustees of Sacriston Youth Project

I report on the accounts for the year ended 31st March 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

G. BELL

Mr G Bell, ACCA
GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

30th January 2024

Sacriston Youth Project

Year Ended 31st March 2023

Income and Expenditure Account

	General	Restricted	Total	General	Restricted	Total
	2023	2023	2023	2022	2022	2022
	£	£	£	£	£	£
Grants		151,716.00	151,716.00	1,010.00	175,209.00	176,219.00
Other income						
Donations	6,772.00		6,772.00	5,554.00		5,554.00
Total income	6,772.00	151,716.00	158,488.00	6,564.00	175,209.00	181,773.00
Expenditure						
Activities	703.00	58,370.00	59,073.00	6,444.00	45,364.00	51,808.00
Premises costs	2,574.00	1,696.00	4,270.00	1,164.00	11,208.00	12,372.00
Insurance	880.00		880.00	681.00		681.00
Case workers	154.00	59,259.00	59,413.00	2,708.00	49,572.00	52,280.00
Repairs		2,396.00	2,396.00	3,071.00	5,087.00	8,158.00
Postage, Printing, Stationery, Adverts		3,852.00	3,852.00	234.00	1,620.00	1,854.00
Telephone		661.00	661.00		1,548.00	1,548.00
Licences	20.00	159.00	179.00	50.00	159.00	209.00
Accountancy fees	240.00		240.00		240.00	240.00
Bank Charges		148.00	148.00			0.00
Hub refit			0.00	3,867.00	86,410.00	90,277.00
			0.00			0.00
Total expenses	4,571.00	126,541.00	131,112.00	18,219.00	201,208.00	219,427.00
Transfers between funds			0.00			0.00
Net surplus/(deficit) for the year	2,201.00	25,175.00	27,376.00	-11,655.00	-25,999.00	-37,654.00
Retained surplus/(deficit) brought forward	9,598.00	35,626.00	45,224.00	21,253.00	61,625.00	82,878.00
Retained surplus/(deficit) carried forward	11,799.00	60,801.00	72,600.00	9,598.00	35,626.00	45,224.00

Sacriston Youth Project

Year Ended 31st March 2023

Balance Sheet

	Notes	2023 £	2023 £	2022 £	2022 £
Fixed Assets					
Plant and equipment	1		0.00		0.00
Current Assets					
Bank current account		59,750.00		46,368.00	
Bank deposit account 1		12,774.00			
Bank deposit account 2		1,614.00			
Other debtors		0.00		0.00	
		74,138.00		46,368.00	
Current Liabiities					
Creditors and accruals		1,538.00		1,144.00	
		1,538.00		1,144.00	
Net Current Assets / (Liabilities)			72,600.00		45,224.00
Total Net Assets			72,600.00		45,224.00
Reserves					
Restricted funds	2	60,801.00		35,626.00	
General funds		11,799.00		9,598.00	
			72,600.00		45,224.00

The financial statements were approved by the Board of Trustees on 29th January 2024 and signed on its behalf by:

Mrs Heather Liddle - Chair

Heather Liddle

Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2023

Notes to the financial statements

1. Accounting Policies

Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included on the Income and Expenditure Account when the charity is legally entitled to the income and the amount can be quantified with reasonable certainty.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to a particular heading they have been allocated to activities on a basis consistent with the use of resources.

Sacriston Youth Project

Year Ended 31st March 2023

Notes to the financial statements

2. Tangible Fixed Assets

	Plant & Equipment £
Cost	
B/fwd	3,200.00
Additions	
C/fwd	3,200.00
Depreciation	
Brought forward	3,200.00
Charge for year	0.00
Carried forward	3,200.00
Net book value at 31.03.23	0.00
Net book value at 31.03.22	0.00

3. Restricted Funds

Fund	Balance C/Fwd	Incoming Resources	Expenditure	Balance C/Fwd
Awards for All	6811		6,811.00	0.00
CDCF	16109	32,280.00	27,099.00	21,290.00
Local	0	500.00	500.00	0.00
Province Durham Masons	0	10,000.00	10,000.00	0.00
Durham City Centre Youth	0	750.00	750.00	0.00
Durham County Council	708	34,606.00	33,700.00	1,614.00
JD Foundation	11998	40,000.00	37,741.00	14,257.00
Rothley Trust	0	800.00	800.00	0.00
Bauer Radio Cash 4 Kids	0	2,000.00	2,000.00	0.00
Pioneering Care	0	7,280.00	3,640.00	3,640.00
The Ballinger Trust	0	20,000.00		20,000.00
WGEF/Hadrian/TK Maxx	0	3,500.00	3,500.00	0.00
	35626	151,716.00	126,541.00	60,801.00

SACRISTON YOUTH PROJECT

England & Wales - Charity number 1168668

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	04	2021	To	31	03	2022

Section A Reference and administration details

Charity name	Sacriston Youth Project
Other names charity is known by	Sacriston Youth and Community Project
Registered charity number (if any)	1168668
Charity's principal address	Unit E, Old Coop Buildings,
	Plawsworth Road
	Sacriston
	Postcode DH7 6PD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joanne Cameron			
2	Nathan Hopkins		Resigned 31st January 2022	
3	Ben Hopson			
4	Vanessa Duffy			
5	Charlotte Burn		Resigned 30th November 2022	
6	Heather Liddle	Chair	Appointed 01.09.2022	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Graeme Bell	GBM Accountants Limited
HR Consultant	Beverly Sherratt	Launchpad HR
IT Consultant	Lee Vest	ALV IT Solutions

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by Committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

To act as a resource for children and young people up to the age of 19 living in Sacriston and the current surrounding areas by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

a) Advancing life and helping young people be developing their skills,

capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;

b) Advancing education;

c) Providing recreational and leisure time activities provided in the interest provided in the interest of social welfare, designed to improve their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity continues to thrive and grow to meet the needs of families in Sacriston and surrounding areas.

We have a holistic approach to the support we offer which encompasses the whole family including grandparents and extended members of the family. We provide a wide and varied range of sessions from birth to age 19 and provide additional activities for parents.

Our weekly programme of activities includes:
Unifrog Careers
Duke of Edinburgh
Forest School
Relax Kids
Lego club
Step up Sisters
Crafternoon
Gourmet Kids
Gourmet Families
Foody Friday
Mini Melodies music for birth to pre school
2 x Pregnancy to Preschool sessions
Mini youth club
Junior youth club
Mini and Junior mixed youth club
Senior's youth club.

We run sessions for parents that promote positive health and wellbeing, grow confidence and self esteem such as Working to Wellness.

Our World of Work for young people continues to be a huge success. Due to covid restrictions and limitations, we currently have 1 employee under the age of 16 and look to grow this number over the next couple of years.

We continue to provide crises support to families which involves lots of handholding to appointments and providing reassurance. We work closely with local schools, churches and GPs who refer families to us. We provide support with evictions, rehousing, finances and poverty, special educational needs to name a few. We continue to run a Christmas appeal with support from PACT House Stanley, Metro FM Cash for Kids, the Salvation Army and donations from the local community which enables us to provide Christmas gifts and Christmas lunch packs (cooked and uncooked to families in Sacriston and surrounding areas).

The food bank and hot meal provision we set up at the start of the lock down has decreased in demand. This is partly due to self isolation restrictions being removed, and independent people in the area taking this on themselves to provide food packages and house hold items to anyone who requests one.

We continue to be supported by Sherburn House who have awarded grants to us to purchase white goods for our families in poverty.

We expect the next year to be extremely busy as the local community starts to rebuild itself following the impact of the pandemic and the impact it has had on mental health.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Thanks to funding from County Councillors, DCC S106, The JD Foundation and gift in kind from Gray & Sons, DCM Electricals, ALV IT Solutions, Ash Print and Design, Meridian Cooling and Finchale CLLD Funding we finally have a permanent base which will act as our head office. It is a small space which will keep our overheads low but will provided a much needed base for our staff and volunteer team. It will also allow us to be more accessible to our families and local community which proves difficult at present due staff moving between the community buildings where we deliver our large group sessions.

It hasn't been an easy project due to delays with supply of materials and prices escalating due to covid and Brexit. Staff from JD Sports property team managed the procurement process and once contractors were selected, they also managed the refit and the contractors which has been a huge benefit to SYP. We are forever grateful to everyone who has been involved with our new base. Each contractor and funder went above and beyond to ensure local families and young people had a safe space they can use.

Section E Financial review

Brief statement of the charity's policy on reserves	The policy is to keep 3 months running costs
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Heather Liddle	
Full name(s)	Heather Liddle	
Position (eg Secretary, Chair, etc)	Chair	

Date	12.01.2023

Unaudited Financial Statements for the Year Ended 31st March 2022

for

Sacriston Youth Project

Sacriston Youth Project

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Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2022

Reference and Administrative Details

Registered Charity Number

1168668

Trustees

Mr Ben Hopson
Mrs Heather Liddle (appointed 1st September 2022)
Mr Nathan Hopkins (resigned 1st September 2022)
Ms Beth Young
Ms Joanne Cameron
Ms Vanessa Duffy
Ms Charlotte Burn

Independent Examiner

GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

Independent examiner's report to the trustees of Sacriston Youth Project

I report on the accounts for the year ended 31st March 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

G. Bell

Mr G Bell, ACCA
GBM Accountants Ltd
19B Front Street
Sacriston
County Durham
DH7 6JS

12th January 2023

Sacriston Youth Project

Year Ended 31st March 2022

Income and Expenditure Account

	General	Restricted	Total	General	Restricted	Total
	2022	2022	2022	2021	2021	2021
	£	£	£	£	£	£
Grants	1010	175209	176219	30485	75568	106053
Other income						
Donations	5554		5554	1047		1047
Total income	6564	175209	181773	31532	75568	107100
Expenditure						
Activities	6444	45364	51808		30057	30057
Premises costs	1164	11208	12372		3346	3346
Insurance	681		681		414	414
Case workers	2708	49572	52280	892	14819	15711
Repairs	3071	5087	8158			0
Postage, Printing, Stationery, Adverts	234	1620	1854	38		38
Telephone		1548	1548		708	708
Licences	50	159	209	72	50	122
Accountancy fees		240	240		240	240
Hub refit	3867	86410	90277			0
			0			0
Total expenses	18219	201208	219427	1002	49634	50636
Transfers between funds			0			0
Net surplus/(deficit) for the year	-11655	-25999	-37654	30530	25934	56464
Retained surplus/(deficit) brought forward	21253	61625	82878	-9277	35691	26414
Retained surplus/(deficit) carried forward	9598	35626	45224	21253	61625	82878

Sacriston Youth Project

Year Ended 31st March 2022

Balance Sheet

	Notes	2022 £	2022 £	2021 £	2021 £
Fixed Assets					
Plant and equipment	1		0		0
Current Assets					
Bank current account		46368		82307	
Other debtors		0		841	
		46368		83148	
Current Liabiities					
Creditors and accrua's		1144		270	
		1144		270	
Net Current Assets / (Liabilities)			45224		82878
Total Net Assets			45224		82878
Reserves					
Restricted funds	2	35626		61625	
General funds		9598		21253	
			45224		82878

The financial statements were approved by the Board of Trustees on 12th January 2023 and signed on its behalf by:

Mrs Heather Liddle - Chair Heather Liddle

Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2022

Notes to the financial statements

1. Accounting Policies

Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included on the Income and Expenditure Account when the charity is legally entitled to the income and the amount can be quantified with reasonable certainty.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to a particular heading they have been allocated to activities on a basis consistent with the use of resources.

Sacriston Youth Project

Year Ended 31st March 2022

Notes to the financial statements

2. Tangible Fixed Assets

	Plant & Equipment £
Cost	
B/fwd	3200
Additions	
C/fwd	3200
Depreciation	
Brought forward	3200
Charge for year	0
Carried forward	3200
Net book value at 31.03.22	0
Net book value at 31.03.21	0

3. Restricted Funds

Fund	Balance C/Fwd	Incoming Resources	Expenditure	Balance C/Fwd
Awards for All	0	9960	3149	6811
CDCF	15688	37657	37236	16109
CLLD	0	2880	2880	0
Crowdfunder	555	0	555	0
Durham Community Action	0	500	500	0
Durham County Council	19898	66473	85663	708
JD Foundation	21232	48500	57734	11998
Karbon Homes	0	1000	1000	0
Keyfund	0	493	493	0
Plawsworth & Kimblesworth Council	4252	4500	8752	0
Sported	0	200	200	0
Street Games	0	2745	2745	0
WGEF	0	300	300	0
	61625	175208	201207	35626

SACRISTON YOUTH PROJECT

England & Wales - Charity number 1168668

Accounts

Unaudited Financial Statements for the Year Ended 31st March 2021

for

Sacriston Youth Project

Sacriston Youth Project

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Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2021

Reference and Administrative Details

Registered Charity Number

1168668

Trustees

Mr Ben Hopson (appointed 1st January 2021)
Mr Nathan Hopkins
Ms Beth Young
Ms Joanne Cameron
Ms Vanessa Duffy
Ms Charlotte Burn

Independent Examiner

S Alderson Accountancy Services
19B Front Street
Sacriston
County Durham
DH7 6JS

Independent examiner's report to the trustees of Sacriston Youth Project

I report on the accounts for the year ended 31st March 2021.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr S Alderson FMAAT
S Alderson Accountancy Services
19B Front Street
Sacriston
County Durham
DH7 6JS

20th January 2022

Sacriston Youth Project

Year Ended 31st March 2021

Income and Expenditure Account

	General 2021 £	Restricted 2021 £	Total 2021 £	General 2020 £	Restricted 2020 £	Total 2020 £
Grants	30485	75568	106053	3184	39896	43080
Other income						
Donations	1047		1047	2500		2500
Total income	31532	75568	107100	5684	39896	45580
Expenditure						
Activities		30057	30057		15730	15730
Premises costs		3346	3346	2084	2859	4943
Insurance		414	414			0
Case workers	892	14819	15711	18007	7013	25020
Food			0			0
Repairs			0	2249		2249
Postage, printing and stationery	38		38			0
Telephone		708	708		873	873
Bank charges	72		72	72		72
Licences		50	50			0
Website			0			0
Legal fees			0			0
Accountancy fees		240	240		240	240
Depreciation			0		270	270
Total expenses	1002	49634	50636	22412	26985	49397
Transfers between funds			0			0
Net surplus/(deficit) for the year	30530	25934	56464	-16728	12911	-3817
Retained surplus/(deficit) brought forward	-9277	35691	26414	7451	22780	30231
Retained surplus/(deficit) carried forward	21253	61625	82878	-9277	35691	26414

Sacriston Youth Project

Year Ended 31st March 2021

Balance Sheet

	Notes	2021 £	2021 £	2020 £	2020 £
Fixed Assets					
Plant and equipment	1		0		0
Current Assets					
Bank current account		82307		26654	
Other debtors		841			
		83148		26654	
Current Liabilities					
Creditors and accruals		270		240	
		270		240	
Net Current Assets / (Liabilities)			82878		26414
Total Net Assets			82878		26414
Reserves					
Restricted funds	2	61625		-9277	
General funds		21253		35691	
			82878		26414

The financial statements were approved by the Board of Trustees on 20th January 2022 and signed on its behalf by:

Mr. Nathan Hopkins - Chair

Sacriston Youth Project

Unaudited Financial Statements for the Year Ended 31st March 2021

Notes to the financial statements

1. Accounting Policies

Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included on the Income and Expenditure Account when the charity is legally entitled to the income and the amount can be quantified with reasonable certainty.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to a particular heading they have been allocated to activities on a basis consistent with the use of resources.

Sacriston Youth Project

Year Ended 31st March 2021

Notes to the financial statements

2. Tangible Fixed Assets

	Plant & Equipment £
Cost	
B/fwd	
Additions	3200
C/fwd	
	3200
Depreciation	
Brought forward	3200
Charge for year	0
Carried forward	3200
Net book value at 31.03.20	0
Net book value at 31.03.19	0

3. Restricted Funds

Fund	Balance C/Fwd	Incoming Resources	Expenditure	Balance C/Fwd
Get Active Grant	5000	-5000	0	0
Plawsworth & Kimblesworth Council	4252	0	0	4252
County Durham Sport	500	0	500	0
Crowdfunder	0	555	0	555
JD Foundation	18139	24500	21407	21232
CDCF	7800	29000	21112	15688
Durham County Council	0	26513	6615	19898
	35691	75568	49634	61625

Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 1st	Month April	Year 2020	To	Day 31st	Month March	Year 2021

Section A Reference and administration details

Charity name	Sacriston Youth Project
Other names charity is known by	Sacriston Youth and Community Project
Registered charity number (if any)	1168668
Charity's principal address	Unit E, Old Cooperative Buildings
	Plawsworth Road
	Sacriston
	Postcode DH7 6PD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Heather Liddle		Resigned 01.01.2021	
2	Nathan Hopkins			
3	Ann Elliott		Resigned 03.03.2021	
4	Vanessa Duffy			
5	Beth Young			
6	Charlotte Burn			
7	Joanne Cameron			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
IT	Lee Vest	ALV IT Solutions
Accountant	Simon Alderson	Simon Alderson Accountancy
HR		Launch Pad HR

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Constitution
How the charity is constituted (eg trust, association, company)	Association
Trustee selection methods (eg appointed by, elected by)	Appointed by committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

To act as a resource for children and young people up to the age of 19 living in Sacriston and the current surrounding areas by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

a) Advancing life and helping young people be developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;

b) *Advancing education;*

c) *Providing recreational and leisure time activities provided in the interest provided in the interest of social welfare, designed to improve their conditions of life.*

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees, staff and volunteers have a broad range of experience of advocacy, advice and guidance and are committed to expanding this experience throughout the organisation and into the wider community. Our previous ongoing projects include:
A pregnancy and pre-school group which was set up in response to conversations with families who felt unsupported and were frustrated by the lack of services and provision for their needs throughout pregnancy and the preschool years of their child's life. The families were on low incomes, were unable to pay to travel to groups outside of the area and could not afford to pay the session fees that were required to attend. Many of the families live in poverty and suffer from poor mental health as well as other problems such as using loan sharks and pay day loans to make ends meet. The impact of this fell onto the local GP, who many families used as the first port of call when they had a crisis. We set up the group in the local GP surgery and within weeks we had 25 families attend regularly who we were able to support through our advice and guidance service and the relationship we have with many other external support organisations.
In response to the pandemic we were part of a consortium called Food for Thought. The consortium provided hot meals, care packages, prescription collection, befriending service and set up a food bank. As time has evolved, Sacriston Youth Project now runs the Food for Thought project which no longer is a short term project for Covid response, but a long term project as we identified many families were in need before the pandemic and their needs will not disappear without long term intervention and support from the youth project.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The youth project has a growing volunteer network to support its operations. The time the volunteers give to supporting SYP enables the charity to have a wider reach and impact in the local area. The volunteer network is more than 50% of the workforce and is an invaluable contribution to the work that we do with young people and their families.

Section D Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The charity has used the time during the lock down to re-evaluate it's purpose, create a new youth strategy and apply for funding to deliver new sessions once the restrictions are lifted.

We have had a successful year financially and have ended the financial year with a healthy bank balance. We are delighted to hear that the JD Foundation trustees have decided to extend the partnership for another year Jan 2022- Dec 22.

During the pandemic our volunteer team increased dramatically. We now have a staff and volunteer team of 32 people.

We continue to deliver sessions are free of charge. All sessions for all ages are free to attend. During periods of lock down and spikes of covid cases we were able to deliver sessions online. All equipment and resources participants needed for the session was provided free of charge. We used the opportunity of equipment pick up and drop offs to carry out welfare/safeguarding checks.

We gave out activity packs to young people which included tennis rackets, badminton rackets and other equipment to encourage indoor and outdoor play.

We created a new project called Gourmet Kids. Families were supplied cooking ingredients, equipment and activity/recipe books so they could cook together at home. A private Gourmet Kids facebook group was created where parents shared ideas and photographs of the meals they had prepared.

We introduced a new Family Wellbeing Coordinator role which has been very successful and had a huge impact in the area. We have worked closely with schools, churches, mental health charities and the local GP surgery who have referred families to the FWC for support.

We have supported families with food packages and free hot meals.

Our Christmas appeal was extremely successful again this year. We partnered with other organisations and were able to provide Christmas gifts for children and young people. We provided Christmas dinner packs for families in need.

Section E Financial review

Brief statement of the charity's policy on reserves	The policy is to keep 6 months running costs.
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Nathan Hopkins	
Position (eg Secretary, Chair, etc)	Chair	

Date	27.01.2022