



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2021		31	03	2022

Section A Reference and administration details

Charity name

Derbyshire Parent Carer Voice

Other names charity is known by

Registered charity number (if any)

1168641

Charity's principal address

Block A, Chatsworth Hall

Chesterfield Road

Matlock

Postcode DE4 3FW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tracey Green	Chair	25.03.22 Stepped Down	
2	Lynne Stevenson	Treasurer		
3	Rachael South	Secretary	20.09.21 (Resigned)	
4	Angela Shepherd			
5	Vanessa Wragg		25.03.22 (Resigned)	
6	Louise Cheung			
7	Cyrilene Cullen	Chair	25.03.22	
8	Elaine Pauk			
9	Michelle Wainwright-Hicks			
10	Claire Elliott	Vice Chair	25.03.22	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charity Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Elected by Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To support the needs of children and young people who have disabilities or special educational needs, their parents, carers and families in the Derbyshire area, in such ways as shall be thought fit. This includes promoting their voice and young people, promoting their inclusion and helping to support them to reach their full potential.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During the period 2021 through to 2022 we held several virtual events: PDA, IPSEA, home school transport workshop, preparing for adulthood workshop, First Aid and our AGM Meet the SEND Professional in Derbyshire with a total of 115 attendees. We carried out surveys to gain the views of parent carers, we carried out 5 surveys, 211 responses. Leading to participation and supporting the reopening of schools in Derbyshire.

We had 3438 parent carers have contributed their experiences of services to the forum during this year e.g. via virtual events, surveys, consultations and social media.

All events and outputs are consulted and agreed at Management Group Meeting and minuted, minutes are available at the main office of Derbyshire Parent Carer Voice.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We continue to be part of an ever increasing number of strategic meetings, working with the local authority, health and other agencies across the county. We share evidence from parent carer surveys and experiences of families across the county to support change.

Section E

Financial review

Brief statement of the charity's policy on reserves

From the funding during this financial year it was specified by the funder that this money was to be spent by the end of the financial year. Our bank account has surplus funds from previous money fundraising and donations.

Details of any funds materially in deficit

We do not have the ability to be in deficit position.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

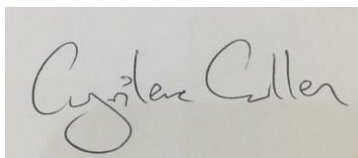

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Cyrilene Cullen	Claire Elliott
Position (eg Secretary, Chair, etc)	Chair	Vice Chair
Date	30/01/2023	30/01/2023



Derbyshire Parent Carer Voice			Charity Number:		1168641
Annual accounts for the period:					
Start Date:	01/04/2021	To	End Date:	31/03/2022	

Statement of financial activities

	Unrestricted funds	income funds	Endowment funds	Total this year	Total last year
	£	£	£	£	£
Incoming resources					
Income and endowments from:					
Donations and legacies	-	-	-	-	1,905
Charitable activities	-	16,743	-	16,743	19,900
Other trading activities	-	5,000	-	5,000	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total incoming resources	-	21,743	-	21,743	21,805
Resources expended					
Expenditure on:					
Raising funds	-	9,264	-	9,264	12,217
Charitable activities	-	9,652	-	9,652	-
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	2,746
Total resources expended	-	18,917	-	18,917	14,963
Net income/(expenditure) before investment gains/(losses)	-	2,826	-	2,826	6,842
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	-	2,826	-	2,826	6,842
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	-	2,826	-	2,826	6,842
Reconciliation of funds:					
Total funds brought forward	5,216	18,029	-	23,245	16,403
Total funds carried forward	5,216	20,855	-	26,071	23,245



Derbyshire Parent Carer Voice			Charity Number	1168641
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Balance sheet

	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
	£	£	£	£	£
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	-	576	-	576	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
Total fixed assets	-	576	-	576	-
Current assets					
Stocks	-	-	-	-	-
Debtors	-	614	-	614	377
Investments	-	-	-	-	-
Cash at bank and in hand	5,216	21,778	-	26,994	24,003
Total current assets	5,216	22,392	-	27,608	24,380
Creditors: amounts falling due within one year	-	-	-	-	1,135
Net current assets/(liabilities)	5,216	22,392	-	27,608	23,245
Total assets less current liabilities	5,216	22,968	-	28,184	23,245
Creditors: amounts falling due after one year	-	2,113	-	2,113	-
Provisions for liabilities and charges	-	-	-	-	-
Total net assets or liabilities	5,216	20,855	-	26,071	23,245
Funds of the Charity					
Unrestricted funds	5,216			5,216	5,216
Restricted income funds		20,855		20,855	18,029
Endowment funds			-	-	-
Revaluation reserve				-	-
Total funds	5,216	20,855	-	26,071	23,245
Signature		Print Name		Date	
Signed by one or two trustees on behalf of all the trustees		Cyrilene Cullen		31.01.23	
		Claire Elliott		31.01.23	