



Trustees' Annual Report for the period

Period start date
From 01 04 2020 To 31 03 2021

Section A Reference and administration details

Charity name Derbyshire Parent Carer Voice

Other names charity is known by

Registered charity number (if any) 1168641

Charity's principal address Block A, Chatsworth Hall

Chesterfield Road

Matlock

Postcode DE4 3FW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tracey Green	Chair		
2	Joanna Heeley	Vice Chair	Resigned 15.03.21	
3	Lynne Stevenson	Treasurer		
4	Rachael South	Secretary		
5	Angela Shepherd			
6	Vanessa Wragg			
7	Louise Cheung			
8	Cyrlene Cullen			
9	Elaine Pauk			
10	Michelle Wainwright-Hicks			
11	Claire Elliott			
12				
13				
14				
15				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charity Incorporated Organisation
Trustee selection methods	Elected by Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve the needs of children and young people who have disabilities or special educational needs, their parents, carers and families in the Derbyshire area, in such ways as shall be thought fit. This includes promoting their voice and young people, promoting their inclusion and helping to support them reach their full potential.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

2020 through to 2021 has been a difficult year for all our families and a new way of communicating was needed. This took more time than anticipated but after September Derbyshire Parent Carer Voice got the hang of working differently with parent carers.

We had an amazing result from surveys as to begin with this was a way to find out how to support schools and families returning to education after the first lockdown. It gave more opportunity to share the voices of families with the decision makers at the local authority and gave a voice to the health services for parent carers too. Through surveys alone we evidenced 1093 views of parent carers views across the year, through this medium alone.

We held virtual workshops for parent carers to share views and gain knowledge, we held PDA sessions, Sibs workshop, a sensory processing workshop and our AGM with a well known SEND Legal Barrister. All these meetings and workshops were well attended.

Our website and social media figures increased as more people communicated and gained more information this way over the various lockdowns and restrictions of Covid-19.

We mailed a members pack to all our members and publicised ourselves on social media. We were doing this to ensure maximum reach to families, this membership pack contained useful merchandise e.g hand sanitiser, mask extender, newsletter with useful information, useful contact numbers, support group information and other helpful information to support families in the difficult times they were facing. This was greatly received by members.

All events and outputs are consulted and agreed at Management Group Meeting and minuted, minutes are available at the main office of Derbyshire Parent Carer Voice.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section E**Financial review****Brief statement of the charity's policy on reserves**

From the funding during this financial year it was specified by the funder that this money was to be spent by the end of the financial year. Our bank account has surplus funds from previous money fundraising and donations.

Details of any funds materially in deficit

We do not have the ability to be in deficit position.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.



Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

	
Tracey Green	Lynne Stevenson

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

05/11/2021



Derbyshire Parent Carer Voice			Charity Number	1168641	CC17a
Annual accounts for the period					
Period start date	01/04/2020	To	Period end date	31/03/2021	

Section A Statement of financial activities



Recommended categories by activity	Details of own analysis	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Incoming resources						
Incoming resources from generated funds						
Voluntary income		1,905	-	-	1,905	708
Activities for generating funds		-	19,900	-	19,900	16,990
Investment income		-	-	-	-	-
Incoming resources from charitable activities		-	-	-	-	-
Other incoming resources		-	-	-	-	-
Total incoming resources		1,905	19,900	-	21,805	17,698
Resources expended						
Costs of Generating Funds						
Costs of generating voluntary income		-	12,217	-	12,217	9,130
Fundraising trading costs		-	-	-	-	-
Investment management costs		-	-	-	-	-
Charitable activities		-	-	-	-	-
Governance costs		-	2,646	-	2,646	3,945
Other resources expended		-	100	-	100	100
Total resources expended		-	14,963	-	14,963	13,175
Net incoming/(outgoing) resources before transfers		1,905	4,937	-	6,842	4,523
Gross transfers between funds						
Net incoming/(outgoing) resources before other recognised gains/(losses)		1,905	4,937	-	6,842	4,523
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use		-	-	-	-	-
Gains and losses on investment assets		-	-	-	-	-
Net movement in funds		1,905	4,937	-	6,842	4,523
Total funds brought forward		3,311	13,092	-	16,403	11,880
Total funds carried forward		5,216	18,029	-	23,245	16,403

Section B

Balance sheet

	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
		F01	F02	F03	F04	F05
Fixed assets						
Tangible assets		-	-	-	-	100
		-	-	-	-	-
Investments		-	-	-	-	-
<i>Total fixed assets</i>		-	-	-	-	100
Current assets						
Stock and work in progress		-	-	-	-	-
Debtors		-	377	-	377	461
(Short term) investments		-	-	-	-	-
Cash at bank and in hand		5,216	18,787	-	24,003	17,146
<i>Total current assets</i>		5,216	19,164	-	24,380	17,607
Creditors: amounts falling due within one year		-	1,135	-	1,135	1,303
<i>Net current assets/(liabilities)</i>		5,216	18,029	-	23,245	16,304
<i>Total assets less current liabilities</i>		5,216	18,029	-	23,245	16,404
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
<i>Net assets</i>		5,216	18,029	-	23,245	16,404
Funds of the Charity						
Unrestricted funds		5,216			5,216	3,311
		-			-	-
Restricted income funds			18,029		18,029	13,093
Endowment funds				-	-	-
<i>Total funds</i>		5,216	18,029	-	23,245	16,404

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	L STEVENSON	14.1.2022
	E PAOK	24.1.2022