

THE MOUNT GROUP RIDING FOR THE DISABLED
REGISTERED CHARITY No: 1168627

Based at: Almond Equestrian Centre, Waterloo Lodge
Farm, Baggrave Park, Baggrave, Leics.

Report from 01.04.23-01.04.24

Trustees

Chair / Lead Coach

Mrs Diana Poyser

Vice Chair / I.T

Ms Louise Castle

Treasurer

Mrs Vicki Smith

Secretary

Mrs Sarah Wright

Coach Co-ordinator

Mrs Karen Walker

Admin

Mrs Janet Bowley

Safeguarding / Policies Officer

Mrs Alexandra Taylor

Equipment Organiser

Mrs Janet Humphries

Structure of the Group

Having four new Trustees has helped significantly, with new ideas and advancement of the group, they have fitted in seamlessly.

We now have two new coaches, six activity leaders, one volunteer going through the simulator coach training. This is all great news for the future of the group.

We also have a new Trustee who is managing safeguarding along with all our policies and procedures.

Advertisement for Chair did not come to fruition and Diana Poyser kindly agreed to stand as our Chair.

We held an open morning for people to come along, meet us and see what we do.

We also have a defibrillator installed and a training day for volunteers was arranged.

Achievements

Our Wednesday children have all got their endeavor awards and all achieved up to grade 2 in riding and care of ponies. Three children have passed grade 3 tests. Twelve of our Tuesday riders have all received their grade 2 also. Two adult riders had the opportunity to take part in an informal in-house dressage competition, both ladies donned their competition gear, looking very smart. Their tests were videoed. Then their actual tests were judged from an outside source. Their videos were also entered into 'Dressage Anywhere'. Both riders received excellent 70% scores.

RDA National offer the opportunity for virtual competitions and we hope to be able to get involved in the future.

We purchased a new ramp and put a new surface up to said ramp, helping tremendously for mounting our clients. We were able to sell the old one.

Financial Report

The financial report can be viewed along with this report.

The bank balance at 31st March 2024 £46,348.10

Fundraising

We were lucky again for the Rutland Cicle Classic to support us again raising £130.00.

Easyfundraising brought in £95.00 along with Just giving raising over £500.

Support also received from Braunston May Fayre and Melton Mowbray Building Society Fund,

We are desperately in need of someone to help with fundraising as our lady has retired who did an excellent job with this.

Aims and Objectives

Indoor school ongoing.

Desperately need volunteers.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hobbit Group Riding for the Disabled Association

1165527

1169627

Receipts and payments accounts

CC16a

For the period
from

01/04/2023
01/04/2023

To

31/03/2024
31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Riding fees	7,480		-	7,480	6,437
Fundraising	419		-	419	2,965
Donations & Grants	1,650	2,350	-	4,000	15,917
Sale of Equipment	100		-	100	-
Bank interest	751		-	751	236
Miscellaneous	720		-	720	230
	-	-	-	-	-
Sub total (Gross income for AR)	11,120	2,350	-	13,470	25,784
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,120	2,350	-	13,470	25,784
A3 Payments					
Hire expenses of Horses & Livery	7,142	2,687	-	9,829	14,363
Insurance & RDA Membership Fees	719	966	-	1,685	2,102
Maintenance of mechanical horse	798		-	798	2,821
Rent, Office expenses & Website	424	108	-	532	444
Alterations	229	1,201	-	1,430	5,443
Competitions	25		-	25	-
Purchase of Equipment & Clothing	767	1,654	-	2,421	2,016
Travel, Training, Miscellaneous	210	149	-	359	492
Bank charges	136		-	136	147
Sub total	10,450	6,765	-	17,215	27,828
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,450	6,765	-	17,215	27,828
Net of receipts/(payments)	669	4,415	-	3,746	2,045
A5 Transfers between funds	96	96	-	-	-
A6 Cash funds last year end	45,533	4,561	-	50,094	52,138
Cash funds this year end	46,298	50	-	46,348	50,094

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Current Account	4,156	-	-
	CAF Gold Account	34,779	-	-
	HSBC Community Current Account	7,363	50	-
	Total cash funds	46,298	50	-

(agree balances with receipts and payments account(s))

OK

OK

OK

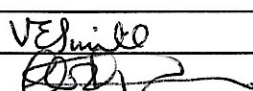

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	VICKI SMITH	14/11/2024
	LOUISE CASTLE	14/11/2024



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity name
Mount Group Riding for the Disabled Association

**On accounts for the year
ended**

31/03/24

**Charity no
(if any)**

1168627

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 13/11/2023

Name: Sara Passey

**Relevant professional
qualification(s) or body
(if any):**

ACMA

Address:

AIMS Accountants for Business
9 Church Street, Langham, Rutland LE15 7JE

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.