



The Parish of Holy Trinity, Washington
Annual Report and Financial Statements
Of the Parochial Church Council

For the year ended

31st December 2025

Rector:

The Reverend Teresa Walton

Bankers:

Santander and Hampshire Trust Bank

Independent Examiner:

Mrs. Gillian Tyreman ACA, CTA

Chartered Accountant

The Parochial Church Council is an Excepted Charity

The Parochial Church Council of The Parish of Holy Trinity Washington

Annual Report for the year ended 31st December 2025

Aim and Purpose

Holy Trinity's Parochial Church Council (the PCC) has the responsibility of cooperating with The Reverend Teresa Walton in promoting the ecclesiastical parish, the whole mission of the church, spiritual, pastoral, evangelistic, social and ecumenical. Our Church Vision statement that was developed at our vision day states that Holy Trinity Church is open and welcoming to all. United in God's love and committed to serving the community.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the Commission's guidance on public benefit, and particularly the supplementary guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is vital that we maintain the fabric of the Church.

Achievements and Performance

Worship

We are keen to offer a range of services over the course of the year that our community find both beneficial and spiritually fulfilling. The Eucharist is celebrated on Sunday and Tuesday mornings. The Eucharist on a Sunday include a quiet Said Eucharist at the 8am service that is held every two weeks and a Sung Eucharist at the 10am service. Morning Prayer is said before the Eucharist on Tuesdays, and offers a quiet, intimate and reflective environment for worship.

Our Choir serves as a vital ministry, leading the congregation in worship, enhancing liturgy through music, and fostering community. It aids in creating a participatory worship experience, often singing complex music to glorify God and supporting

congregational singing. Following the retirement of George Roberts, our Organist and Choir Master at the end of 2024, we recruited Thomas Hindmarch (previously our Assistant Organist) as Musical Director in April 2025. He has reordered the seating arrangements of the choir and introduced a change to the sung responses for our main Eucharist service on a Sunday. Our choir has a consistent membership of between 20 and 25 with plans to increase the number in 2026. We sing an eclectic range of church music with regular use of Taizé and similar chants. We have been singing some new material composed by our very own Richard Judson. I would like to express my gratitude to Thomas and the Choir for their dedication, musical talent, and role in enhancing worship and commitment to rehearsals and choir practise.

Several of our members play musical instruments to a high standard and they are included in accompanying worship to great effect. As well as the main weekly sung eucharist service, the choir takes part in special services throughout the year which enhance our worship.

We have a strong tradition of lay participation in worship, with a rota of readers, intercessors, chalice assistants and servers. There is also an enthusiastic team of volunteers who act as welcomers, greeters and supporters at regular and special services and a dedicated team of volunteers that verger at funerals. We have a dedicated technical team who enable us to Zoom our 10am Sunday Eucharist and special services during the year. This is vitally important in allowing us to stay in touch with those who cannot attend in person.

We have a monthly service on the first Wednesday of the month, in the Celtic Iona tradition with Clergy and laity taking their turns leading the service, music and reflective talk. We offer the laying on of hands and anointing at special times.

We continued to hold our informal "On the Hill" service to young children and their families. It is a seasonal, themed service. We held our first 'Easteringle' that was well attended.

Alongside regular worship patterns there were several special services during the year. These have included special services at Candlemas, Pentecost, Ascension, Harvest and Remembrance. At Easter we decided to have a dawn service at 5:30am on Easter Day, followed by Breakfast. It was such a joyous occasion and well attended. Advent included a Service of Hope & Light, Carols & Candlelight, two Christingle services and a Christmas Day Eucharist. The Christmas services were particularly well attended, especially the Carols & Candlelight Service and the Christingle services on Christmas Eve. We held a Christmas Memorial Service for Embleton's Funeral Directors.

Our offer of refreshments after worship on Sundays and Tuesdays provide a wonderful way for enabling fellowship, and growing our community, and we are grateful for the volunteers who help to facilitate this.

The Deanery Confirmation service was held at our church this year with Bishop Frank White. 28 candidates were confirmed at the service with 10 candidates from Holy Trinity.

Holy Trinity Church continues to support the Remembrance service at the cenotaph and this year we were again pleased to welcome the MP, Deputy Lord Lieutenant, Councillors and several representatives from the local community and the British Legion to a special Remembrance Service and Eucharist in church before gathering at the Cenotaph.

We held a special service to welcome our new curate who was ordained Deacon on the 29th of June at Durham Cathedral.

Prayer and Bible Study:

All our church members are encouraged to pray and study the Bible regularly as part of their personal devotion.

Our weekly sheet, with Bible readings and Collect prayers, is available in church and is distributed by committed volunteers to some church members who are unable to attend church. This is also accessible via both the monthly update email and via the church website.

We held a Lent Course on unpacking The Lord's Prayer and what it means to us. The course was well attended, and fabulous discussions challenged our thinking and understanding.

We held Confirmation classes for our confirmation candidates and members of our congregation came to support them too.

Electoral Roll

At present there are 149 parishioners on the Church Electoral Roll. The average weekly attendance, counted during October, was 88 but this number increased at festivals and two Christmas carol services had to be held to seat all those who wished to attend. As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete

in this world and to commend the person into God's keeping. We have celebrated 53 baptisms and 8 weddings and held 23 funerals in our church this year and 8 funerals at a Crematorium.

Deanery Synod

Four members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the Diocese as a whole. It also receives reports from General Synod. Among the items discussed was presentations from each church on their activities and new initiatives that have been introduced. 2026 is a year for triennial elections to the Deanery Synod i.e. a complete renewal of membership via elections at our APCM. The members elected at our APCM this year will hold office for the triennium 2026-2029.

Ministry Team and Pastoral Care

Some members of our parish are unable to attend church due to sickness or age. Care and love for one another and our neighbours is a fundamental way we live out our Christian faith. The ministry team consists of clergy, two Licensed Lay Ministers, and two Lay Pastoral Ministers. They meet every two months and discuss home and Care Home visits. They also provide updates and Information on members of the congregation who are ill or vulnerable. The discussions are always confidential. The ministry team, supplemented by a small team of volunteers, visit all church members who have requested it, and administer Holy Communion to them at their homes.

Anyone who is in need from our church family and community can ask for our prayers. Their names are included in our weekly newsletter, and they are prayed for at every service.

On 29th October 2025 we launched our Community Support Group that meets on the last Wednesday of every month. This offers a space for individuals to connect with others facing similar challenges or interests, providing emotional support, practical advice, and a sense of belonging. We have a large group of volunteers and staff from Walker Morrells Funeral Directors, who support the group and who provide refreshments for our evenings.

Safeguarding

At Holy Trinity Church our PSO, Val Wilson and PCC regularly review our practise to develop our local Safeguarding culture, to respond well to the current challenges, and do

our utmost to make Holy Trinity as safe a place as possible for all worshippers, especially the vulnerable. There have been many challengers around some nationally publicised failings and fall-out in the past year.

The Parish Safeguarding Dashboard is regularly updated to ensure we continue to be compliant, and information is shared with the PCC at the beginning of each meeting. Due to changes in national legislation, we are now classed as a children's charity because we provide activities for children. As a result, all members of the PCC needed to be DBS checked and complete Raiding Awareness of Domestic Abuse training. All adults involved with Trinity Tots and On the Hill have completed all necessary checks and training. They will continue to be supported in their roles.

Our Rector, Church Wardens and Musical Director have all completed Leadership Training. We celebrated Safeguarding Sunday to help raise awareness of the importance of safeguarding. Our Safeguarding policy is renewed each year to include any updates needed to keep our church community and everyone who visits as safe as we can be. May we each resolve to play our part in keeping children and vulnerable adults safe as they engage in our church community.

I would like to take this opportunity to thank Val for the huge contribution she makes to this important role and the way she performs her role with professionalism and commitment.

Mission and Evangelism

Vision Day

In February we held a Vision Day where 41 members of the congregation came together to do a SWAT analysis of our church, and we created new priorities to inform our development plan and move our church forward. We also created our Vision Statement.

Our Priorities

- Engaging more effectively with children, young people and families
- Identifying and developing Lay-led people for church activities and for future mission, outreach activities and providing sustainability for these activities to continue.
- Raising the profile of the church in the whole parish.
- Engaging more effectively with the bereaved / Occasional Offices
- Identify and improve the building to achieve our vision. (Create new Kitchen and toilet facilities to encourage further mission and outreach opportunities.)

During the year, at our PCC meetings, we have been assessing these priorities and formulated our strategic development plan for the next 5 years.

I am pleased to report that many of our priorities are being addressed which is a fantastic achievement in such a short time and is down to a wonderful and committed church family we have at Holy Trinity.

Volunteers

At the heart of much of the work of the Church there is a huge foundation of generous support and hard work which is supplied voluntarily by members of the congregation. This is often expressed in long hours of service and often unnoticed 'behind the scenes' work. I would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community.

Groups: Working groups, both existing and newly formed, are as follows:

- Baptism
- Communications
- Craft Group
- Flower group
- Fundraising
- Ministry Team
- Mothers Union
- Sidespeople, altar and chalice assistants, readers, intercessors.
- Refreshments team
- Trinity Trekkers
- Women's Fellowship

Baptism Team - we have a supportive team of volunteers who have delivered a two-part, lay led baptism preparation process, allowing parents, godparents and older candidates to explore what baptism means. They also support the baptism services as they occur. There continues to be a very healthy demand for baptism in our church, with increasing numbers of adult candidates coming forward. There has been a review of our offering towards the end of the year, and plans are in place to replace online baptism enquiries with attendance at a reinstated office hour, hopefully encouraging a more personal touch.

Young people and children

We continued to welcome, or be involved with, some of the schools we are either associated with or are located within the parish. Many of these schools come to our churches for their Easter, Harvest and Christmas Services. This year we held a Christingle service in church for JFK that was wonderful. They also come for school visits, and we

have seen other schools engage this year. It is fabulous to see enthusiastic and inquisitive children asking deep questions about God, faith and sharing their own spirituality as well as the eagerness to know about the church building and all that is in it. I am welcomed into classrooms to speak with the children and lead assemblies. This simple ministry is incredibly beneficial even if we may not see the results immediately.

On The Hill - We continued to hold our 'On the Hill' seasonal events which are designed to engage the interests of children and their parents and seek to build on relationships within the extended families of existing church members, those families approaching the church for baptisms and the wider community. I would like to thank the team for all their commitment and help and support in running these events. We have plans for 2026 to offer 'On The Hill' every last Saturday of the month starting in January.

There is a dedicated team of volunteers, who provide craft activities, games, music and story activities for young families. As a team we have been planning for a regular monthly 'On The Hill' service for 2026. This has been advertised at the end of 2025 to commence in January 2026.

Trinity Tots – In January we started our Trinity Tots for babies and children of pre-school age accompanied by parents, grandparents, childminders and anyone who looks after a small child. Since our opening, we have 28 children registered and average about 18 children per session who come regularly each week. I would like to express my thanks to all the volunteers who run and support this group. It is a real joy.

Community and social concern

As a church body, we seek to share the love of God in practical ways with the local community of our parish and enhance the lives of those who live here. This includes inviting and welcoming members of the community into our church building for our social initiatives. Members of the local community walk with the Trinity Trekkers and volunteer in the churchyard. We further support and raise funds for local charities alleviating poverty and distress. We also participate in a range of community activities, including caring for the biodiversity and beauty of our churchyard as a valued public space within central Washington.

A small group of filmmakers received permission to use the church and grounds to produce a short 2 scene film. They are all volunteers assisting a local filmmaker produce his first film and are to finish filming in 2026.

Fundraising initiatives and our monthly Foodbank Sunday in aid of WCFP have continued. A collection for the Washington Foodbank was made at our Harvest festival

and over the Christmas period we raised funds for WaterAid, Sunderland homeless charities, The Children's Society, Washington Mind – the mental health charity, and St Benedict's Hospice, Sunderland.

The Fundraising Group

The Fundraising Group would like to thank everyone in the congregation and wider community for their support throughout 2025. In the Spring we held a successful Fair and Easter Chocolate Raffle after the disappointment of a cancelled Christmas Event and they had an ever-popular Beetle Drive. In June we welcomed Martin Stephenson and the Dainties to perform in Holy Trinity Church, a professional rock/folk band. Martin Stephenson grew up in Washington and enjoys bringing the band back to his hometown. In the Summer a Garden Party was held with entertainment from the Washington Village u3a ukulele group and our own Ceilidh Band which had the more active members of the congregation dancing in the Old Churchyard.

There have been several Beetle Drives when we have been joined by members of the wider community.

There was a concert in October by professional country singer Annie Duggan after she visited the Church while on holiday in the summer and was impressed by the building and acoustics and expressed a keen interest in performing here.

In December we held a very successful Christmas Fair and Raffle which once again enabled everyone to work together and enjoy a community event which also raised much needed funds to support the church.

The weekly Zoom Quiz Nights, which began during the Covid Pandemic, continue to be a popular, fun way of keeping in touch with each other from the comfort of our own homes.

Friends of the Old Churchyard

The PCC once again wishes to thank the Friends of the Old Churchyard, a small community-based group of volunteers made up of members of the community and our congregation, for all their efforts in restoring, maintaining and developing our grounds as a community friendly, biodiverse wildlife area and green space. This has proved to be an excellent way of involving and engaging with the wider community, caring for our heritage and green space together. The considerable efforts made to restore and nurture our churchyard were recognised once again when Holy Trinity Churchyard received a Gold Award in the Category of Conservation Projects from Northumbria in Bloom 2025.

Flower group

We have a dedicated team who are very creative and enjoy arranging flowers displays for our church each week and provide special arrangement for our festivals throughout the

year. They would like to thank everyone for their generosity in donating for the flowers in memory of a loved one or to mark a special occasion.

The Communications Group

The Communications Group meets periodically to maintain and develop communication with both the congregation and the wider community, with responsibility more specifically for the website, social media, Zoom and publication of services and events in general. A TV has been set up at the back of church with a rolling presentation of events throughout the year which has been very well received. The Website has been updated, and some sermons are now uploaded to YouTube with a link on Facebook. Zoom services continue to be a valuable means of serving and communicating with those who are unable to attend church. There are often 10-12 attendees on a Sunday morning. The Communications Group are looking to recruit an additional member to progress our social media.

Church Building and Fabric.

We want our church to be a continuing centre of Christian worship for generations to come, as it has been for many centuries. We further want to care for the natural environment around our church, including the green space of the churchyard. We seek to ensure our church building is well-maintained and fit for its purposes as a worship and community space.

Following the APCM 2025, 2 new church wardens, Barbara Fiddy and Audrey Scarr, were elected. Our thanks go to Andrew Cresswell and Jan Miller for their service especially over the vacancy period.

The church building is generally in good repair and in good condition.

2025 Churchwardens' report: including church fabric, goods and ornaments January 2025-April 2025

- After receiving permission from the Archdeacon of Sunderland (no faculty required), a sign reading "Please Keep Clear, Vehicular Access needed at all times" was purchased and placed on the Glebe Crescent gate post in February 2025 at a cost of £45.25
- On 10th March, the Wardens met with Archdeacon Libby and Acting Archdeacon Katherine (now Archdeacon of Sunderland) for the Archdeacon's Visitation Inspection with very positive outcomes and advice/suggestions of how to develop systems further.

- Following the discovery that the Electrical Test carried out in 2022 was solely for Telcom's mast purposes, the process of arranging a more comprehensive test of electrical systems throughout church was set underway and passed on to new wardens to complete.
- The Lightning Protection Servicing was carried out by Stone Technical Services Group Ltd on 3rd April 2025 at a cost of £130+VAT. To be completed on a 5 yearly basis.
- A new Fire Exit sign was purchased and placed above the main door from the nave to the porch.
- The logbook and inventory were up to date on handover to the new wardens.

2025 Churchwardens' report: including church fabric, goods and ornaments April 2025-December 2025

- On 23rd April at PCC meeting three estimates for the essential electrical work, which had been noted at the Quinquennial were submitted. There was a discussion with regard to this, and it was decided to accept the quote from Westfield Electrics of £743.28. Survey work was carried out on 22.5.25 and a report submitted to us which stated the electrics were unsatisfactory. We received an estimate for the work from Westfield for £3584.40 which was approved by the PCC and the work was carried out in the first week of September and we received the Test Certificate
- A tree was reported growing in the Churchyard wall. We contacted the Arborist at Sunderland City Council, and the tree was cut back at no cost to ourselves.
- Drains, down pipe and guttering were found to be blocked in June. Power Builders removed the blockage at a cost of £265. He also inspected the roof with regard to a missing tile. No action was required.
- Westfield Electrics supplied and fitted 6 LED spotlights in the roof of the church - cost including the hire of scaffolding £1828.80
- Thanks to Tyne and Wear Access for servicing the Church bell ropes at no cost to us.
- Pat testing was completed in August by Steve McGuire cost £72.
- Written permission was received from the Archdeacon for a ring doorbell but due to internet connection problems the work cannot be completed at the moment.
- Thank you to our handy man who has done a number of jobs in church this year.
- The Archdeacon of Sunderland gave permission for two lights to be fitted on the outside of Church. Rewiring, supplying and fitting of the two lights plus a

new PIR light above the vestry door cost £597.60 from Westfield Electrics. He also stripped and fitted new parts to the path light cost £139.80

- The cleaning of the drains, guttering and down pipe was completed in November by Power Builders £335.00
- New locks were fitted on the front door by Key force £321.00
- All fire extinguishers were checked and two replaced as out of date £291.60.
- Inventory and logbook are up to date.

I would like to thank our church wardens, Barbara and Audrey, for their commitment and reliable presence, as well as their efforts in maintaining our church.

Financial Report

The financial year ending December 2025 has seen our overall position stabilise compared with the previous year. We ended the year with total funds of £86,272.60, of which £55,009.36 is unrestricted (our general operating fund). The remainder is allocated for specific purposes including building development, youth and children's ministry and church flowers.

Our total income increased by over £9000 across the year. We received two separate donations of £5000 from parishioners, and these alone made a significant dent in our deficit. Our total planned giving income has increased substantially since our stewardship campaign in the autumn. Collections at occasional services are higher than in 2024. Fee income from weddings and funerals is lower than last year. The rental income from the telecoms mast in the tower continues to be welcome. Our income from fundraising events was better as we were able to hold our usual Christmas Fair, and the one postponed in 2024 was held as a Spring Fair early in 2025.

Our expenditure is around £10000 higher than in 2024. We committed to paying our full Parish Share amount and achieved this, but at an extra cost of around £3000. The remainder of the increase is largely due to some significant electrical repairs. We switched our utility tariffs in October and have had ongoing issues with our electricity billing, resulting in an inability to charge the telecoms mast for their usage. This will hopefully be resolved in the new year, and the figures should balance out again.

Thanks to your generosity, we were able to send donations to our regular charity partners over the Advent and Christmas period, including The Children's Society, Washington Mind, St Benedict's Hospice and WaterAid. Earlier in the year, we once again collected donations to support rough sleepers through Hexham and Newcastle Diocese. We also hosted a coffee morning for Poppy's Light Foundation which saw a very full church and a healthy amount raised for that charity. Thanks to you all.

We are extremely grateful to those of you who have continued to support the life and work of the parish through your regular giving in all its forms.

After due consideration, your PCC agreed to maintain the Parish Share amount for 2026 at 2025 levels, a saving of around £3,000 on the figure the diocese asked us to offer. This reflects an acknowledgement of our place in the wider church and our responsibilities to it but balanced with our desire to improve our own facilities and ministry in the parish.

Going forward, our financial position is healthier than it was at the end of 2024. The PCC has continued to be extremely vigilant in monitoring our finances and in forecasting future income and expenditure. We have switched the bulk of our capital into an interest-bearing account which should amass interest of around £2000 over the year ahead. Our new utility contracts are slightly more expensive in terms of unit price, but significantly better in terms of standing charges. This will translate to a major saving over the warmer months. On the negative side, the government scheme which allowed us to reclaim VAT on eligible works has closed, and at time of writing, an alternative has yet to materialise. This means that some of our costs for repairs, maintenance and building work could increase by 20%.

What can we all do to help? Income generation is key, not just from our own planned giving but from fundraising, legacies and grants to support specific activities. Gift Aid income is extremely important to us, and we need to make sure that everyone who is eligible is signed up. This is free money, and we need to ensure we are benefiting from it. It is very difficult to see how we can cut costs any further, but it is important that we are all mindful of our use of resources.

We need to remain vigilant and prayerful regarding our finances in the wider context of our church life and our place in the community and diocese. If you have ideas to share, expertise to offer or just questions to ask, please do not hesitate to do so.

With thanks to you all, to those who support me with the preparation of these accounts and to our external examiner. The accounts have been prepared on a cash basis as is permitted under UK law'

Judith Petherick, PCC Treasurer, 6th March 2026

I would like to express my sincere thanks to Judith for the professionalism, diligence, integrity, and time-consuming nature of the work she does to manage our finances and produce well informed reports to the PCC so that we can monitor our finances effectively.

Reserves Policy

The PCC has resolved to maintain a balance on unrestricted fund, which equates to at least three month's unrestricted payments (circa £30,000). This is to cover emergencies and help with cash flow.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At Holy Trinity the membership of the PCC consists of the incumbent, churchwardens, Lay readers, Deanery Synod representatives and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC. The full PCC met 7 times during the year with a good level of attendance. Given its wide responsibilities the PCC has several committees each dealing with a particular aspect of parish life. These committees are all responsible to the PCC and report back to it of their decisions being received by the full PCC and discussed as necessary.

Administrative Information

Holy Trinity Church employs Eunice Pestell as Administrator for 9 hours a week. With a heavy heart she retired at the end of the year, and I would like to express my gratitude to Eunice and wish her well in her retirement. Plans are in place for an interim person to take over her duties and assess the role and the hours required before advertising for a new administrator.

The Church is situated on The Avenue, Washington and is part of the Deanery of Chester Le Street and Houghton in the Diocese of Durham. The correspondence address is The Avenue, Washington, Tyne and Wear, NE38 7LE. The PCC is a body corporate (PCC Powers Measure 1956, and the Church Representation Rules 2006) and a Charity excepted from registration with the Charity Commission.

PCC members who have served from the 1st of January 2025 until the date of this report was approved were:

Rector / Chair	The Reverend Teresa Walton	January 2025 -
Clergy	The Reverend Chris Scorer	January 2025-
Licensed Lay Ministers	Olive Sangha Dinah Gollan	January 2025 – January 2025 -
Churchwardens	Barbara Fiddy Audrey Scarr	April 2025 –2026 April 2025 –2026
Representatives on the Deanery Synod	Barbara Fiddy Ann Harrison Ashley Powell Chris Scorer	2023 – 2026 2023 – 2026 2023 – 2026 2023 – 2026
ELECTED MEMBERS 2025		
	Josh Hindmarch	2025 -2028
Musical Director	Thomas Hindmarch	2025 - 2028
	Jane McIntyre	2024 - 2026
	Beryl Nesbit	2023 - 2025
	Malcome Longstaff	2025- 2026
	David Petherick	2023 - 2026
	Sarah Petherick	2025 - 2028
Treasurer	Judith Petherick	2024 - 2027
	Janice Rutter	2023 - 2026
	Rebecca Rutter	2025 - 2028
	Audrey Scarr	2024 - 2026
	David Wood	2024 - 2027

	Phyllis Wood	2023 - 2026
OBSERVERS		
Safeguarding Officer	Val Wilson	

12.4.2026

✓ Walton

TERESA WALTON

RECTOR.

Washington Parochial Church Council

**Financial Statements
For the year ended
31 December 2025**

Washington Parochial Church Council
Financial statements for the year ended 31 December 2025
Receipts and payments account

	2025				2024
	Unrestricted £	Designated £	Restricted £	Total £	Total £
<u>Incoming resources</u>					
Voluntary Income					
Planned giving	46,391.26	-	-	46,391.26	39,852.72
Collections and other giving	9,795.80	-	-	9,795.80	7,794.68
Income tax recovered	12,287.43	-	-	12,287.43	10,946.35
Donations and fundraising activities	21,282.92	1,184.75	575.47	23,043.14	7,284.90
	89,757.41	1,184.75	575.47	91,517.63	65,878.65
Income From Investments					
Bank interest	-	341.70	-	341.70	474.82
Rental income	7,150.00	-	-	7,150.00	7,150.00
Generated Income fees					
	17,780.00	360.00	-	18,140.00	24,493.00
Total Incoming Resources	114,687.41	1,886.45	575.47	117,149.33	97,996.47
<u>Outgoing resources</u>					
Activities Directly Relating to the Work of the Church					
Diocesan parish share	62,181.96	-	-	62,181.96	59,220.96
Wedding and funeral costs:					
Clergy	6,478.80	-	-	6,478.80	4,946.50
Organists	2,291.55	-	-	2,291.55	3,121.20
Verger	320.00	-	-	320.00	348.00
Flowers	-	1,394.22	-	1,394.22	1,201.05
Clergy expenses:					
Working	643.62	-	-	643.62	6,374.45
Accommodation	920.83	-	-	920.83	514.41
	72,836.76	1,394.22	-	74,230.98	75,726.57
Church Running Expenses					
Light and heat	9,724.61	-	-	9,724.61	6,787.20
Insurance	4,236.87	-	-	4,236.87	4,454.24
Repairs and maintenance	11,070.84	-	231.04	11,301.88	4,230.04
Worship and service costs	502.70	155.55	492.58	1,150.83	1,016.69
Secretary	5,796.92	-	-	5,796.92	5,675.40
Choir and organists	5,901.23	-	-	5,901.23	6,376.24
	37,233.17	155.55	723.62	38,112.34	28,539.81
Church Management and Administration					
Office and administration costs	3,622.20	-	-	3,622.20	2,620.20
Education and courses	-	95.99	-	95.99	-
Accountants fee	180.00	-	-	180.00	-
Miscellaneous payments	-	-	-	-	976.91
Donations paid	5,042.54	-	-	5,042.54	3,451.06
	8,844.74	95.99	-	8,940.73	7,048.17
Total Expenditure	118,914.67	1,645.76	723.62	121,284.05	111,314.55
Net Income / Expenditure	- 4,227.26	240.69	- 148.15	- 4,134.72	- 13,318.08
Bank Accounts Brought Forward	59,236.62	30,332.25	838.45	90,407.32	103,725.40
Bank Accounts Carried Forward	55,009.36	30,572.94	690.30	86,272.60	90,407.32

Washington Parochial Church Council
Financial statements for the year ended 31 December 2025
Statement of reserve movements for year ended 31 December 2025

Reserve movements	Brought Forward	Income	Expenditure	Transfers	Carried Forward
Unrestricted Funds	59,236.62	114,687.41	118,914.67	-	55,009.36
Designated Funds					
- Youth and Children's Fund	1,138.16	40.75	251.54	-	927.37
- Building Development Fund	28,457.42	341.70	-	-	28,799.12
- Flower fund	736.67	1,504.00	1,394.22	-	846.45
Total Designated Funds	30,332.25	1,886.45	1,645.76	-	30,572.94
Restricted Funds					
- Friends of the Churchyard	338.45	-	231.04	-	107.41
- Diocesan Youth Grant	500.00	575.47	492.58	-	582.89
Total Restricted Funds	838.45	575.47	723.62	-	690.30
Total reserves	90,407.32	117,149.33	121,284.05	-	86,272.60

Washington Parochial Church Council
Financial statements for the year ended 31 December 2025
Statement of assets and liabilities as at 31 December 2025

	2025 £	2024 £
Monetary assets		
Virgin Money account	0.00	35,452.90
Santander current account	5,234.43	54,749.12
Hampshire Trust Bank	80,794.60	0.00
Cash in hand	243.57	205.30
	<hr/>	<hr/>
Total cash and bank	86,272.60	90,407.32

WASHINGTON PAROCHIAL CHURCH COUNCIL
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025
INDEPENDENT EXAMINER'S REPORT TO THE PCC OF HOLY TRINITY,
WASHINGTON

I report to the trustees on my examination of the accounts for the year ended 31 December 2025.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the 2011 Act, follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations of the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as requested by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

G Tyerman

Gillian Tyerman ACA
Gillian Tyerman & Co
2/3 Robinson Terrace
Washington
Tyne & Wear
NE38 7BD

Date 11 March 2026

