

GEORDIE BULLIES SPRINGBOARD RESCUE

England & Wales · Charity number 1168590

Details

Other names GEORDIE BULLIE SPRINGBOARD, SPRINGBOARD

Status Registered

Legal form CIO

Company number [CE007232](#)

Registered 2016-08-03

Register [View on the Charity Commission register](#)

Contact

Address Geordie Bullies Springboard Rescue
Unit 8 waterside court
North Seaton business park
Ashington
Northumberland
NE63 0YG

Phone 07725145142

Email Admin@geordiebullies.net

Website www.geordiebullies.net

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ENGLISH BULLDOGS IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS.

Activities: Rescue and Rehome English Bulldogs at risk

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Animals
- **Who:** Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- Throughout England And Wales

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-04-01 | £175,640 | £184,629 | - | - |
| 2024-04-01 | £128,388 | £133,710 | - | - |
| 2023-04-01 | £161,132 | £118,265 | - | - |
| 2022-04-01 | £100,308 | £117,345 | - | - |
| 2021-04-01 | £98,245 | £87,847 | - | - |

Trustees

| Name | Role | Appointed |
|--------------------------------|------|------------|
| Clair Elizabeth KNOX B SC PGCE | | 2016-03-03 |
| HELEN SEYMOUR CEO | | 2016-03-01 |

GEORDIE BULLIES SPRINGBOARD RESCUE

England & Wales - Charity number 1168590

Accounts

GEORDIE BULLIES SPRINGBOARD RESCUE

FINANCIAL STATEMENTS

31 MARCH 2025

Charity Number: 1168590



GEORDIE BULLIES SPRINGBOARD RESCUE

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

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GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

The Trustees present their report of the Charity for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Trust's government document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard.

REFERENCE AND ADMINISTRATIVE DETAILS

The Registered Charity Number is 1168590 and the Registered Office address is 22 Henley Gardens, Wallsend, Tyne & Wear, NE48 0DL.

THE TRUSTEES

The Trustees who served the charity during the period were as follows:

H Seymour
C Knox

The Trustees named above are Trustees for the purposes of charity law.

OBJECTIVES AND ACTIVITIES

The Objective of the Charitable Incorporated Organisation, as stated in its constitution is to relieve the suffering of English Bulldogs in need of care and attention, and to provide and maintain rescue homes or other facilities for the reception, care, and treatment of such animals.

Since the Charity was founded in 2016, it has seen exceptional growth with many volunteers all over the UK. Volunteers are a vital part of the Charity, as they perform home checks on potential foster carers for the bulldogs and transport them to their new homes.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities.

ACHIEVEMENTS AND PERFORMANCE

2024–2025 has been a year of resilience, development, and continued commitment for Geordie Bullies Springboard Rescue.

Against the backdrop of ongoing cost-of-living pressures and rising gas and electricity costs, fundraising has remained challenging. However, we have continued to adapt and strengthen our operations to ensure we can support dogs in need.

Key achievements this year include the successful expansion of our online auction, which has become an increasingly important fundraising stream, and the growth of our walking groups, helping to strengthen community engagement. We have also implemented new software to streamline and improve administrative processes, increasing efficiency across the organisation.

In addition, we have continued to grow our online presence across multiple platforms, enabling us to reach wider audiences and engage more supporters.

During the 2024–2025 period, we rescued 86 dogs and were supported by 191 volunteers, whose dedication and generosity remain at the heart of everything we do.

PLANS FOR THE FUTURE

We will continue to strive for excellence in what we do. We will continue to rescue, rehabilitate and rehome English Bulldogs in need.

GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

RESERVES POLICY

Geordie Bullies is still a relatively newly established Charity and having reviewed the activities during the period, the Trustees have opted to hold minimum cash reserves of £10,000. The Trustees will continue to review and monitor the progress of the organisation to ensure that this level of reserves remains appropriate.

FINANCIAL REVIEW

The total income for the year was £175,640 and expenditure was £184,629, resulting in a net deficit of £8,989. There were total funds of £49,535 carried forward to the following financial year.

RSTRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The Charitable Incorporated Organisation was incorporated on 1 April 2016 and is registered with the Charity Commission under number 1168590.

ORGANISATIONAL STRUCTURE

The Board of Trustees meets regularly to formally administer the organisation and is in frequent communication. The day-to-day administration of the Charity is undertaken by the Trustees.

Signed by order of the Trustees
C Knox

GEORDIE BULLIES SPRINGBOARD RESCUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE FINANCIAL STATEMENTS OF GEORDIE BULLIES SPRINGBOARD RESCUE

YEAR ENDED 31 MARCH 2025

I report on the accounts for the year ended 31 March 2025.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison, of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that, in any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act: or
- The accounts did not accord with the accounting records: or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Barron, FMAAT ICPA (Fellow)

Independent Certified Practising Accountant

For and on behalf of Curlew Accounting Ltd



GEORDIE BULLIES SPRINGBOARD RESCUE
STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an income and expenditure account)
YEAR ENDED 31 MARCH 2025

| | Note | Total Funds Year to 31 March 2025 £ | Total Funds Year to 31 March 2024 £ |
|---|----------|--|--|
| INCOMING RESOURCES | | | |
| Incoming resources from generated funds | 2 | 175,640 | 128,388 |
| Incoming resources from charitable activities | 3 | - | - |
| | | 175,640 | 128,388 |
| RESOURCES EXPENDED | | | |
| Charitable activities | 4 | 176,172 | 126,557 |
| Governance costs | 5 | 8,457 | 7,153 |
| | | 184,629 | 133,710 |
| NET (OUTGOING) / INCOMING RESOURCES FOR YEAR | | (8,989) | (5,322) |
| RECONCILIATION OF FUNDS | | | |
| Total funds brought forward | | 58,524 | 63,846 |
| TOTAL FUNDS CARRIED FORWARD | | 49,535 | 58,524 |

All of the above amounts relate to continuing activities.

The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

BALANCE SHEET

31 MARCH 2025

| | Note | 2025 £ | £ | 2024 £ |
|---|------|----------------|---------------|----------------|
| FIXED ASSETS | | | | |
| Tangible Assets | 6 | | 2,527 | 2,271 |
| CURRENT ASSETS | | | | |
| Cash at bank and in hand | | 48,148 | | 57,333 |
| | | <u>48,148</u> | | <u>57,333</u> |
| CREDITORS: Amounts falling due within one year | 7 | (1,140) | | (1,080) |
| | | <u>(1,140)</u> | | <u>(1,080)</u> |
| NET CURRENT ASSETS | | | 47,008 | 56,253 |
| NET ASSETS | | | <u>49,535</u> | <u>58,524</u> |
| FUNDS | | | | |
| Restricted income funds | 8 | | - | - |
| Unrestricted income funds | 9 | | 49,535 | 58,524 |
| | | | <u>49,535</u> | <u>58,524</u> |
| TOTAL FUNDS | | | <u>49,535</u> | <u>58,524</u> |

These financial statements were approved by the Trustees on the 31st January 2026 and are signed on their behalf by:



C Knox
Trustee

The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of accounting

Geordie Bullies Springboard Rescue is a Charitable Incorporated Organisation registered in England. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per Member of the Charity.

The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) issued in October 2019, the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Cash flow statement

The Trustees have taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

| | | |
|-----------|---|-------------------------|
| Equipment | - | 25% straight line basis |
|-----------|---|-------------------------|

Incoming resources

Income is recognised in the Statement of Financial Activities when the Charity has entitlement to the funds, any performance conditions have been met, the amount can be measured reliably, and it is probable that the income will be received. Income is only deferred when the Charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is possible that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and is recognised in the period in which it is incurred, inclusive of any VAT which cannot be recovered.

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the Charity and include the accountancy fees and costs linked to the strategic management of the Charity.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives of the Charity at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds can only be used for a particular restricted purpose within the objectives of the Charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

2. INCOMING RESOURCES FROM GENERATED FUNDS

| | Restricted Funds | Unrestricted Funds | Total Funds 2025 | Total Funds 2024 |
|---------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Donations and fundraising | - | 175,640 | 175,640 | 128,388 |
| | - | 175,640 | 175,640 | 128,388 |

3. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2025 | Total Funds 2024 |
|---------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Adoption fees | - | - | - | - |
| | - | - | - | - |

4. RESOURCES EXPENDED ON CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2025 | Total Funds 2024 |
|------------------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Medical costs & other dog expenses | - | 135,702 | 135,702 | 98,406 |
| Fundraising costs | - | 15,273 | 15,273 | 6,767 |
| Professional fees | - | 510 | 510 | - |
| Wages and salaries | - | 7,640 | 7,640 | 7,172 |
| Travel and volunteer expenses | - | 11,846 | 11,846 | 9,172 |
| Storage costs | - | 3,975 | 3,975 | 3,900 |
| Insurance | - | 383 | 383 | 383 |
| Depreciation of tangible assets | - | 843 | 843 | 757 |
| | - | 176,172 | 176,172 | 126,557 |

5. GOVERNANCE COSTS

| | Restricted Funds | Unrestricted Funds | Total Funds 2025 | Total Funds 2024 |
|----------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Administration | - | 7,317 | 7,317 | 6,061 |
| Independent examiner's fee | - | 1,140 | 1,140 | 1,092 |
| | - | 8,457 | 8,457 | 7,153 |

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

6. TANGIBLE FIXED ASSETS

| | Office and other equipment £ |
|-------------------------|---|
| COST | |
| At 1 April 2024 | 5,650 |
| Additions | 1,099 |
| Disposals | - |
| At 31 March 2025 | <u><u>6,749</u></u> |
| DEPRECIATION | |
| At 1 April 2024 | 3,379 |
| Charge for the year | 843 |
| On disposals | - |
| At 31 March 2025 | <u><u>4,222</u></u> |
| NET BOOK VALUE | |
| At 31 March 2025 | <u><u>2,527</u></u> |
| At 31 March 2024 | <u><u>2,271</u></u> |

7. CREDITORS: Amounts falling due within one year

| | 2025 £ | 2024 £ |
|----------|---------------------|---------------------|
| Accruals | 1,140 | 1,080 |
| | <u><u>1,140</u></u> | <u><u>1,080</u></u> |

8. RESTRICTED INCOME FUNDS

| | Balance at 1 April 2024 £ | Net incoming / (outgoing) resources £ | Balance at 31 March 2025 £ |
|---------------|--|--|---|
| General Funds | - | - | - |
| | <u><u>-</u></u> | <u><u>-</u></u> | <u><u>-</u></u> |

9. UNRESTRICTED INCOME FUNDS

| | Balance at 1 April 2024 £ | Net incoming / (outgoing) resources £ | Balance at 31 March 2025 £ |
|---------------|--|--|---|
| General Funds | 58,524 | (8,989) | 49,535 |
| | <u><u>58,524</u></u> | <u><u>(8,989)</u></u> | <u><u>49,535</u></u> |

GEORDIE BULLIES SPRINGBOARD RESCUE

England & Wales - Charity number 1168590

Accounts

GEORDIE BULLIES SPRINGBOARD RESCUE
FINANCIAL STATEMENTS
31 MARCH 2024

Charity Number: 1168590



GEORDIE BULLIES SPRINGBOARD RESCUE

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

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GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2024

The Trustees present their report of the Charity for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Trust's government document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard.

REFERENCE AND ADMINISTRATIVE DETAILS

The Registered Charity Number is 1168590 and the Registered Office address is 22 Henley Gardens, Wallsend, Tyne & Wear, NE48 0DL.

THE TRUSTEES

The Trustees who served the charity during the period were as follows:

H Seymour

C Knox

The Trustees named above are Trustees for the purposes of charity law.

OBJECTIVES AND ACTIVITIES

The Objective of the Charitable Incorporated Organisation, as stated in its constitution is to relieve the suffering of English Bulldogs in need of care and attention, and to provide and maintain rescue homes or other facilities for the reception, care, and treatment of such animals.

Since the Charity was founded in 2016, it has seen exceptional growth with many volunteers all over the UK. Volunteers are a vital part of the Charity, as they perform home checks on potential foster carers for the bulldogs and transport them to their new homes.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities.

ACHIEVEMENTS AND PERFORMANCE

This year, Geordie Bullies Springboard Rescue rescued 80 dogs, continuing our commitment to saving dogs in need despite the challenges we faced. The dogs we rescued had more complex medical issues, requiring increased veterinary care and treatment. With rising veterinary costs and the added strain on resources, our ability to provide the necessary medical attention became more difficult. The charity continues to thrive thanks to the dedication of our 160 volunteers, who remain a cornerstone of our work. However, fundraising has become increasingly challenging, particularly with the rising costs of veterinary care and the need to maintain our operations. We have focused on adjusting our fundraising efforts to suit the current climate, primarily relying on online events and virtual campaigns. These include hosting online bingo nights and running virtual games, which have provided a vital source of income, though fundraising remains tough. In addition, our dog walks have proven to be an invaluable way of both raising funds and strengthening our community. These events have not only helped us to raise much-needed funds, but they've also brought together supporters, volunteers, and dog lovers, fostering a sense of connection and shared purpose within our community. Our online presence grew this year, as we focused on expanding our social media platforms, allowing us to reach a wider audience and grow our follower base. We continue to adapt to new ways of engaging supporters and ensuring we can maintain the resources needed to support our work. While we did not see as large an increase in adoption applications this year compared to last, we have worked hard to ensure our adoption process remains efficient and transparent. This includes streamlining paperwork and improving communication with potential adopters. Overall, it has been a year of continued resilience, and we remain committed to our mission despite the ongoing challenges.

GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2024

PLANS FOR THE FUTURE

We will continue to strive for excellence in what we do. We will continue to rescue, rehabilitate and rehome English Bulldogs in need.

RESERVES POLICY

Geordie Bullies is still a relatively newly established Charity and having reviewed the activities during the period, the Trustees have opted to hold minimum cash reserves of £10,000. During 2023-24, the Trustees will review and monitor the progress of the organisation to ensure that this level of reserves remains appropriate.

FINANCIAL REVIEW

The total income for the year was £128,388 and expenditure was £133,710, resulting in a net deficit of £5,322. There were total funds of £58,524 carried forward to the following financial year.

RSTRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The Charitable Incorporated Organisation was incorporated on 1 April 2016 and is registered with the Charity Commission under number 1168590.

ORGANISATIONAL STRUCTURE

The Board of Trustees meets regularly to formally administer the organisation and is in frequent communication. The day-to-day administration of the Charity is undertaken by the Trustees.



Signed by order of the Trustees
C Knox

GEORDIE BULLIES SPRINGBOARD RESCUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE FINANCIAL STATEMENTS OF GEORDIE BULLIES SPRINGBOARD RESCUE

YEAR ENDED 31 MARCH 2024

I report on the accounts for the year ended 31 March 2024.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report


My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison, of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that, in any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act: or
- The accounts did not accord with the accounting records: or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Barron, FMAAT ICPA (Fellow)

Independent Certified Practising Accountant

For and on behalf of Curlew Accounting Ltd



GEORDIE BULLIES SPRINGBOARD RESCUE
STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an income and expenditure account)
YEAR ENDED 31 MARCH 2024

| | Note | Total Funds Year to 31 March 2024 £ | Total Funds Year to 31 March 2023 £ |
|---|----------|--|--|
| INCOMING RESOURCES | | | |
| Incoming resources from generated funds | 2 | 128,388 | 161,132 |
| Incoming resources from charitable activities | 3 | - | - |
| | | 128,388 | 161,132 |
| RESOURCES EXPENDED | | | |
| Charitable activities | 4 | 126,557 | 113,353 |
| Governance costs | 5 | 7,153 | 4,912 |
| | | 133,710 | 118,265 |
| NET (OUTGOING) / INCOMING RESOURCES FOR YEAR | | (5,322) | 42,867 |
| RECONCILIATION OF FUNDS | | | |
| Total funds brought forward | | 63,846 | 20,979 |
| TOTAL FUNDS CARRIED FORWARD | | 58,524 | 63,846 |

All of the above amounts relate to continuing activities.

The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

BALANCE SHEET

31 MARCH 2024

| | Note | 2024 £ | £ | 2023 £ |
|---|------|---------------|----------------------|---------------|
| FIXED ASSETS | | | | |
| Tangible Assets | 6 | | 2,271 | 752 |
| CURRENT ASSETS | | | | |
| Cash at bank and in hand | | 57,333 | | 65,236 |
| | | <u>57,333</u> | | <u>65,236</u> |
| CREDITORS: Amounts falling due within one year | 7 | (1,080) | | (2,142) |
| NET CURRENT ASSETS | | | 56,253 | 63,094 |
| NET ASSETS | | | <u>58,524</u> | <u>63,846</u> |
| FUNDS | | | | |
| Restricted income funds | 8 | | - | - |
| Unrestricted income funds | 9 | | 58,524 | 63,846 |
| TOTAL FUNDS | | | <u>58,524</u> | <u>63,846</u> |

These financial statements were approved by the Trustees on the 31st January 2025 and are signed on their behalf by:

C Knox
Trustee



The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of accounting

Geordie Bullies Springboard Rescue is a Charitable Incorporated Organisation registered in England. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per Member of the Charity.

The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) issued in October 2019, the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Cash flow statement

The Trustees have taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

| | |
|-----------|---------------------------|
| Equipment | - 25% straight line basis |
|-----------|---------------------------|

Incoming resources

Income is recognised in the Statement of Financial Activities when the Charity has entitlement to the funds, any performance conditions have been met, the amount can be measured reliably, and it is probable that the income will be received. Income is only deferred when the Charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is possible that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and is recognised in the period in which it is incurred, inclusive of any VAT which cannot be recovered.

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the Charity and include the accountancy fees and costs linked to the strategic management of the Charity.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives of the Charity at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds can only be used for a particular restricted purpose within the objectives of the Charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

2. INCOMING RESOURCES FROM GENERATED FUNDS

| | Restricted Funds | Unrestricted Funds | Total Funds 2024 | Total Funds 2023 |
|---------------------------|---------------------|-----------------------|---------------------|---------------------|
| | £ | £ | £ | £ |
| Donations and fundraising | - | 128,388 | 128,388 | 161,132 |
| | - | 128,388 | 128,388 | 161,132 |

3. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2024 | Total Funds 2023 |
|---------------|---------------------|-----------------------|---------------------|---------------------|
| | £ | £ | £ | £ |
| Adoption fees | - | - | - | - |
| | - | - | - | - |

4. RESOURCES EXPENDED ON CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2024 | Total Funds 2023 |
|------------------------------------|---------------------|-----------------------|---------------------|---------------------|
| | £ | £ | £ | £ |
| Medical costs & other dog expenses | - | 98,406 | 98,406 | 76,092 |
| Fundraising costs | - | 6,767 | 6,767 | 6,428 |
| Professional fees | - | - | - | 264 |
| Wages and salaries | - | 7,172 | 7,172 | 8,380 |
| Travel and volunteer expenses | - | 9,172 | 9,172 | 12,937 |
| General expenses | - | - | - | 1,772 |
| Storage costs | - | 3,900 | 3,900 | 5,850 |
| Insurance | - | 383 | 383 | 986 |
| Depreciation of tangible assets | - | 757 | 757 | 644 |
| | - | 126,557 | 126,557 | 113,353 |

5. GOVERNANCE COSTS

| | Restricted Funds | Unrestricted Funds | Total Funds 2024 | Total Funds 2023 |
|----------------------------|---------------------|-----------------------|---------------------|---------------------|
| | £ | £ | £ | £ |
| Administration | - | 6,061 | 6,061 | 3,832 |
| Independent examiner's fee | - | 1,092 | 1,092 | 1,080 |
| | - | 7,153 | 7,153 | 4,912 |

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

6. TANGIBLE FIXED ASSETS

| | Office and other equipment £ |
|-------------------------|---|
| COST | |
| At 1 April 2023 | 3,374 |
| Additions | 2,276 |
| Disposals | - |
| At 31 March 2024 | <u><u>5,650</u></u> |
| DEPRECIATION | |
| At 1 April 2023 | 2,622 |
| Charge for the year | 757 |
| On disposals | - |
| At 31 March 2024 | <u><u>3,379</u></u> |
| NET BOOK VALUE | |
| At 31 March 2024 | <u><u>2,271</u></u> |
| At 31 March 2023 | <u><u>752</u></u> |

7. CREDITORS: Amounts falling due within one year

| | 2024 | 2023 |
|----------|---------------------|---------------------|
| | £ | £ |
| Accruals | <u>1,080</u> | <u>2,142</u> |
| | <u><u>1,080</u></u> | <u><u>2,142</u></u> |

8. RESTRICTED INCOME FUNDS

| | Balance at | Net incoming / | Balance at |
|---------------|---------------------|-----------------------|----------------------|
| | 1 April 2023 | (outgoing) | 31 March 2024 |
| | £ | resources | £ |
| | £ | £ | £ |
| General Funds | <u>-</u> | <u>-</u> | <u>-</u> |

9. UNRESTRICTED INCOME FUNDS

| | Balance at | Net incoming / | Balance at |
|---------------|---------------------|-----------------------|----------------------|
| | 1 April 2023 | (outgoing) | 31 March 2024 |
| | £ | resources | £ |
| | £ | £ | £ |
| General Funds | <u>63,846</u> | <u>(5,322)</u> | <u>58,524</u> |

GEORDIE BULLIES SPRINGBOARD RESCUE

England & Wales - Charity number 1168590

Accounts

GEORDIE BULLIES SPRINGBOARD RESCUE

FINANCIAL STATEMENTS

31 MARCH 2023

Charity Number: 1168590



GEORDIE BULLIES SPRINGBOARD RESCUE

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2023

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GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2023

The Trustees present their report of the Charity for the year ended 31 March 2023.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Trust's government document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard.

REFERENCE AND ADMINISTRATIVE DETAILS

The Registered Charity Number is 1168590 and the Registered Office address is 22 Henley Gardens, Wallsend, Tyne & Wear, NE48 0DL.

THE TRUSTEES

The Trustees who served the charity during the period were as follows:

H Seymour
C Knox

The Trustees named above are Trustees for the purposes of charity law.

OBJECTIVES AND ACTIVITIES

The Objective of the Charitable Incorporated Organisation, as stated in its constitution is to relieve the suffering of English Bulldogs in need of care and attention, and to provide and maintain rescue homes or other facilities for the reception, care, and treatment of such animals.

Since the Charity was founded in 2016, it has seen exceptional growth with many volunteers all over the UK. Volunteers are a vital part of the Charity, as they perform home checks on potential foster carers for the bulldogs and transport them to their new homes.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities.

ACHIEVEMENTS AND PERFORMANCE

We rescued 82 dogs this year which was harder to do due to covid and restrictions. This also impacted on our veterinary care as services were restricted and due to staff illness/shortage vet care was often changed at the last minute.

Fundraising took a huge shift and started focusing more on online events like bingo and running more online games. We were unable to attend any large organised events and our monthly walks were suspended.

We worked on our online presence and expanded the platforms we use daily thus providing a greater follower base.

There was a huge increase in the number of adoption applications due to covid rules and family's having more time. In a reaction to this we streamlined our adoption process.

We had 135 volunteers during the year.

PLANS FOR THE FUTURE

We will continue to strive for excellence in what we do. We will continue to rescue, rehabilitate and rehome English Bulldogs in need.

GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2023

RESERVES POLICY

Geordie Bullies is still a relatively newly established Charity and having reviewed the activities during the period, the Trustees have opted to hold minimum cash reserves of £10,000. During 2022-23, the Trustees will review and monitor the progress of the organisation to ensure that this level of reserves remains appropriate.

FINANCIAL REVIEW

The total income for the year was £161,132 and expenditure was £118,265, resulting in a net surplus of £42,867. There were total funds of £63,846 carried forward to the following financial year.

RSTRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The Charitable Incorporated Organisation was incorporated on 1 April 2016 and is registered with the Charity Commission under number 1168590.

ORGANISATIONAL STRUCTURE

The Board of Trustees meets regularly to formally administer the organisation and is in frequent communication. The day-to-day administration of the Charity is undertaken by the Trustees.

INDEPENDENT EXAMINERS

A resolution to re-appoint Curlew Accounting Ltd as Independent Examiners for the ensuing year will be proposed at the Annual General Meeting of the Trustees.

Signed by order of the Trustees
H Seymour

GEORDIE BULLIES SPRINGBOARD RESCUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE FINANCIAL STATEMENTS OF GEORDIE BULLIES SPRINGBOARD RESCUE

YEAR ENDED 31 MARCH 2023

I report on the accounts for the year ended 31 March 2023.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison, of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that, in any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act: or
- The accounts did not accord with the accounting records: or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Barron, FMAAT ICPA (Fellow)

Independent Certified Practising Accountant

For and on behalf of Curlew Accounting Ltd



GEORDIE BULLIES SPRINGBOARD RESCUE
STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an income and expenditure account)

YEAR ENDED 31 MARCH 2023

| | Note | Total Funds Year to 31 March 2023 £ | Total Funds Year to 31 March 2022 £ |
|---|----------|--|--|
| INCOMING RESOURCES | | | |
| Incoming resources from generated funds | 2 | 161,132 | 70,458 |
| Incoming resources from charitable activities | 3 | - | 29,850 |
| | | 161,132 | 100,308 |
| RESOURCES EXPENDED | | | |
| Charitable activities | 4 | 113,353 | 110,608 |
| Governance costs | 5 | 4,912 | 6,737 |
| | | 118,265 | 117,345 |
| NET INCOMING/(OUTGOING) RESOURCES FOR YEAR | | 42,867 | (17,037) |
| RECONCILIATION OF FUNDS | | | |
| Total funds brought forward | | 20,979 | 38,016 |
| TOTAL FUNDS CARRIED FORWARD | | 63,846 | 20,979 |

All of the above amounts relate to continuing activities.

The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

BALANCE SHEET

31 MARCH 2023

| | Note | 2023 £ | £ | 2022 £ |
|---|------|----------------|----------------------|----------------|
| FIXED ASSETS | | | | |
| Tangible Assets | 6 | | 752 | 393 |
| CURRENT ASSETS | | | | |
| Cash at bank and in hand | | 65,236 | | 21,756 |
| | | <u>65,236</u> | | <u>21,756</u> |
| CREDITORS: Amounts falling due within one year | 7 | <u>(2,142)</u> | | <u>(1,170)</u> |
| NET CURRENT ASSETS | | | 63,094 | 20,586 |
| NET ASSETS | | | <u>63,846</u> | <u>20,979</u> |
| FUNDS | | | | |
| Restricted income funds | 8 | | - | - |
| Unrestricted income funds | 9 | | 63,846 | 20,979 |
| TOTAL FUNDS | | | <u>63,846</u> | <u>20,979</u> |

These financial statements were approved by the Trustees on the 30th January 2024 and are signed on their behalf by:

H Seymour
Trustee

The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

Basis of accounting

Geordie Bullies Springboard Rescue is a Charitable Incorporated Organisation registered in England. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per Member of the Charity.

The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) issued in October 2019, the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Cash flow statement

The Trustees have taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

| | | |
|-----------|---|-------------------------|
| Equipment | - | 25% straight line basis |
|-----------|---|-------------------------|

Incoming resources

Income is recognised in the Statement of Financial Activities when the Charity has entitlement to the funds, any performance conditions have been met, the amount can be measured reliably, and it is probable that the income will be received. Income is only deferred when the Charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is possible that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and is recognised in the period in which it is incurred, inclusive of any VAT which cannot be recovered.

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the Charity and include the accountancy fees and costs linked to the strategic management of the Charity.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2023

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives of the Charity at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds can only be used for a particular restricted purpose within the objectives of the Charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

2. INCOMING RESOURCES FROM GENERATED FUNDS

| | Restricted Funds | Unrestricted Funds | Total Funds 2023 | Total Funds 2022 |
|---------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Donations and fundraising | - | 161,132 | 161,132 | 70,458 |
| | - | 161,132 | 161,132 | 70,458 |

3. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2023 | Total Funds 2022 |
|---------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Adoption fees | - | - | - | 29,850 |
| | - | - | - | 29,850 |

4. RESOURCES EXPENDED ON CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2023 | Total Funds 2022 |
|---------------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Medical costs | - | 63,854 | 63,854 | 70,916 |
| Expenditure on dogs | - | 12,238 | 12,238 | 16,919 |
| Fundraising costs | - | 6,428 | 6,428 | - |
| Professional fees | - | 264 | 264 | 1,710 |
| Wages and salaries | - | 8,380 | 8,380 | 3,312 |
| Travel and volunteer expenses | - | 12,937 | 12,937 | 6,731 |
| General expenses | - | 1,772 | 1,772 | 4,627 |
| Storage costs | - | 5,850 | 5,850 | 5,800 |
| Insurance | - | 986 | 986 | - |
| Depreciation of tangible assets | - | 644 | 644 | 593 |
| | - | 113,353 | 113,353 | 110,608 |

5. GOVERNANCE COSTS

| | Restricted Funds | Unrestricted Funds | Total Funds 2023 | Total Funds 2022 |
|----------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Administration | - | 3,832 | 3,832 | 5,777 |
| Independent examiner's fee | - | 1,080 | 1,080 | 960 |
| | - | 4,912 | 4,912 | 6,737 |

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2023

6. TANGIBLE FIXED ASSETS

| | Office and other equipment £ |
|-------------------------|---|
| COST | |
| At 1 April 2022 | 2,371 |
| Additions | 1,003 |
| Disposals | - |
| At 31 March 2023 | <u>3,374</u> |
| DEPRECIATION | |
| At 1 April 2022 | 1,978 |
| Charge for the year | 644 |
| On disposals | - |
| At 31 March 2023 | <u>2,622</u> |
| NET BOOK VALUE | |
| At 31 March 2023 | <u>752</u> |
| At 31 March 2022 | <u>393</u> |

7. CREDITORS: Amounts falling due within one year

| | 2023 | 2022 |
|----------|---------------------|--------------|
| | £ | £ |
| Accruals | <u>2,142</u> | <u>1,170</u> |
| | <u>2,142</u> | <u>1,170</u> |

8. RESTRICTED INCOME FUNDS

| | Balance at | Net incoming / | Balance at |
|---------------|---------------------|-----------------------|----------------------|
| | 1 April 2022 | (outgoing) | 31 March 2023 |
| | £ | resources | £ |
| | £ | £ | £ |
| General Funds | <u>-</u> | <u>-</u> | <u>-</u> |

9. UNRESTRICTED INCOME FUNDS

| | Balance at | Net incoming / | Balance at |
|---------------|---------------------|-----------------------|----------------------|
| | 1 April 2022 | (outgoing) | 31 March 2023 |
| | £ | resources | £ |
| | £ | £ | £ |
| General Funds | <u>20,979</u> | <u>42,867</u> | <u>63,846</u> |

GEORDIE BULLIES SPRINGBOARD RESCUE

England & Wales - Charity number 1168590

Accounts

GEORDIE BULLIES SPRINGBOARD RESCUE

FINANCIAL STATEMENTS

31 MARCH 2022

Charity Number: 1168590



GEORDIE BULLIES SPRINGBOARD RESCUE

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2022

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GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2022

The Trustees present their report of the Charity for the year ended 31 March 2022.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Trust's government document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard.

REFERENCE AND ADMINISTRATIVE DETAILS

The Registered Charity Number is 1168590 and the Registered Office address is 22 Henley Gardens, Wallsend, Tyne & Wear, NE48 0DL.

THE TRUSTEES

The Trustees who served the charity during the period were as follows:

H Seymour
C Knox

The Trustees named above are Trustees for the purposes of charity law.

OBJECTIVES AND ACTIVITIES

The Objective of the Charitable Incorporated Organisation, as stated in its constitution is to relieve the suffering of English Bulldogs in need of care and attention, and to provide and maintain rescue homes or other facilities for the reception, care, and treatment of such animals.

Since the Charity was founded in 2016, it has seen exceptional growth with many volunteers all over the UK. Volunteers are a vital part of the Charity, as they perform home checks on potential foster carers for the bulldogs and transport them to their new homes.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities.

ACHIEVEMENTS AND PERFORMANCE

We rescued 82 dogs this year which was harder to do due to covid and restrictions. This also impacted on our veterinary care as services were restricted and due to staff illness/shortage vet care was often changed at the last minute.

Fundraising took a huge shift and started focusing more on online events like bingo and running more online games. We were unable to attend any large organised events and our monthly walks were suspended.

We worked on our online presence and expanded the platforms we use daily thus providing a greater follower base.

There was a huge increase in the number of adoption applications due to covid rules and family's having more time. In a reaction to this we streamlined our adoption process.

We had 135 volunteers during the year.

PLANS FOR THE FUTURE

We will continue to strive for excellence in what we do. We will continue to rescue, rehabilitate and rehome English Bulldogs in need.

GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2022

RESERVES POLICY

Geordie Bullies is still a relatively newly established Charity and having reviewed the activities during the period, the Trustees have opted to hold minimum cash reserves of £10,000. During 2022-23, the Trustees will review and monitor the progress of the organisation to ensure that this level of reserves remains appropriate.

FINANCIAL REVIEW

The total income for the year was £100,308 and expenditure was £117,345, resulting in a net deficit of £17,037. There were total funds of £20,979 carried forward to the following financial year.

RSTRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The Charitable Incorporated Organisation was incorporated on 1 April 2016 and is registered with the Charity Commission under number 1168590.

ORGANISATIONAL STRUCTURE

The Board of Trustees meets regularly to formally administer the organisation and is in frequent communication. The day-to-day administration of the Charity is undertaken by the Trustees.

INDEPENDENT EXAMINERS

A resolution to re-appoint Curlew Accounting Ltd as Independent Examiners for the ensuing year will be proposed at the Annual General Meeting of the Trustees.

Signed by order of the Trustees
H Seymour

GEORDIE BULLIES SPRINGBOARD RESCUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE FINANCIAL STATEMENTS OF GEORDIE BULLIES SPRINGBOARD RESCUE

YEAR ENDED 31 MARCH 2022

I report on the accounts for the year ended 31 March 2022.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison, of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that, in any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act: or
- The accounts did not accord with the accounting records: or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Barron, FMAAT ICPA (Fellow)

Independent Certified Practising Accountant

For and on behalf of Curlew Accounting Ltd



GEORDIE BULLIES SPRINGBOARD RESCUE
STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an income and expenditure account)

YEAR ENDED 31 MARCH 2022

| | Note | Total Funds Year to 31 March 2022 £ | Total Funds Year to 31 March 2021 £ |
|---|----------|--|--|
| INCOMING RESOURCES | | | |
| Incoming resources from generated funds | 2 | 70,458 | 62,940 |
| Incoming resources from charitable activities | 3 | 29,850 | 35,305 |
| | | 100,308 | 98,245 |
| RESOURCES EXPENDED | | | |
| Charitable activities | 4 | 110,608 | 83,106 |
| Governance costs | 5 | 6,737 | 4,741 |
| | | 117,345 | 87,847 |
| NET (OUTGOING)/INCOMING RESOURCES FOR YEAR | | (17,037) | 10,398 |
| RECONCILIATION OF FUNDS | | | |
| Total funds brought forward | | 38,016 | 27,618 |
| TOTAL FUNDS CARRIED FORWARD | | 20,979 | 38,016 |

All of the above amounts relate to continuing activities.

The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

BALANCE SHEET

31 MARCH 2022

| | Note | 2022 £ | £ | 2021 £ |
|---|------|----------------|----------------------|---------------|
| FIXED ASSETS | | | | |
| Tangible Assets | 6 | | 393 | 986 |
| CURRENT ASSETS | | | | |
| Cash at bank and in hand | | 21,756 | | 37,894 |
| | | <u>21,756</u> | | <u>37,894</u> |
| CREDITORS: Amounts falling due within one year | 7 | <u>(1,170)</u> | | <u>(864)</u> |
| NET CURRENT ASSETS | | | 20,586 | 37,030 |
| NET ASSETS | | | <u>20,979</u> | <u>38,016</u> |
| FUNDS | | | | |
| Restricted income funds | 8 | | - | - |
| Unrestricted income funds | 9 | | 20,979 | 38,016 |
| TOTAL FUNDS | | | <u>20,979</u> | <u>38,016</u> |

These financial statements were approved by the Trustees on the _____ 2023 and are signed on their behalf by:

H Seymour
Trustee

The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES

Basis of accounting

Geordie Bullies Springboard Rescue is a Charitable Incorporated Organisation registered in England. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per Member of the Charity.

The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) issued in October 2019, the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Cash flow statement

The Trustees have taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

| | | |
|-----------|---|-------------------------|
| Equipment | - | 25% straight line basis |
|-----------|---|-------------------------|

Incoming resources

Income is recognised in the Statement of Financial Activities when the Charity has entitlement to the funds, any performance conditions have been met, the amount can be measured reliably, and it is probable that the income will be received. Income is only deferred when the Charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is possible that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and is recognised in the period in which it is incurred, inclusive of any VAT which cannot be recovered.

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the Charity and include the accountancy fees and costs linked to the strategic management of the Charity.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2022

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives of the Charity at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds can only be used for a particular restricted purpose within the objectives of the Charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

2. INCOMING RESOURCES FROM GENERATED FUNDS

| | Restricted Funds | Unrestricted Funds | Total Funds 2022 | Total Funds 2021 |
|---------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Donations and fundraising | - | 70,458 | 70,458 | 62,940 |
| | - | 70,458 | 70,458 | 62,940 |

3. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2022 | Total Funds 2021 |
|---------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Adoption fees | - | 29,850 | 29,850 | 35,305 |
| | - | 29,850 | 29,850 | 35,305 |

4. RESOURCES EXPENDED ON CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2022 | Total Funds 2021 |
|---------------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Medical costs | - | 70,916 | 70,916 | 60,798 |
| Expenditure on dogs | - | 16,919 | 16,919 | 10,698 |
| Event costs | - | - | - | 520 |
| Professional fees | - | 1,710 | 1,710 | - |
| Wages and salaries | - | 3,312 | 3,312 | - |
| Travel and volunteer expenses | - | 6,731 | 6,731 | 4,717 |
| General expenses | - | 4,627 | 4,627 | 5,385 |
| Storage costs | - | 5,800 | 5,800 | - |
| Insurance | - | - | - | 395 |
| Depreciation of tangible assets | - | 593 | 593 | 593 |
| | - | 110,608 | 110,608 | 83,106 |

5. GOVERNANCE COSTS

| | Restricted Funds | Unrestricted Funds | Total Funds 2022 | Total Funds 2021 |
|----------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Administration | - | 5,777 | 5,777 | 3,877 |
| Independent examiner's fee | - | 960 | 960 | 864 |
| | - | 6,737 | 6,737 | 4,741 |

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2022

6. TANGIBLE FIXED ASSETS

| | Office and other equipment £ |
|--|---|
| COST | |
| At 1 April 2021 | 2,371 |
| Additions | - |
| Disposals | - |
| At 31 March 2022 | 2,371 |
| DEPRECIATION | |
| At 1 April 2021 | 1,385 |
| Charge for the year | 593 |
| On disposals | - |
| At 31 March 2022 | 1,978 |
| NET BOOK VALUE At 31 March 2022 | 393 |
| At 31 March 2020 | 986 |

7. CREDITORS: Amounts falling due within one year

| | 2022 £ | 2021 £ |
|----------|-------------------|-----------|
| Accruals | 1,170 | 864 |
| | 1,170 | 864 |

8. RESTRICTED INCOME FUNDS

| | Balance at 1 April 2021 £ | Net incoming / (outgoing) resources £ | Balance at 31 March 2022 £ |
|---------------|--|--|---|
| General Funds | - | - | - |

9. UNRESTRICTED INCOME FUNDS

| | Balance at 1 April 2021 £ | Net incoming / (outgoing) resources £ | Balance at 31 March 2022 £ |
|---------------|--|--|---|
| General Funds | 38,016 | (17,037) | 20,979 |

GEORDIE BULLIES SPRINGBOARD RESCUE

England & Wales - Charity number 1168590

Accounts

GEORDIE BULLIES SPRINGBOARD RESCUE
FINANCIAL STATEMENTS
31 MARCH 2021

Charity Number: 1168590



GEORDIE BULLIES SPRINGBOARD RESCUE

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2021

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GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2021

The Trustees present their report of the Charity for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Trust's government document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard.

REFERENCE AND ADMINISTRATIVE DETAILS

The Registered Charity Number is 1168590 and the Registered Office address is 22 Henley Gardens, Wallsend, Tyne & Wear, NE48 0DL.

THE TRUSTEES

The Trustees who served the charity during the period were as follows:

H Seymour

C Knox

The Trustees named above are Trustees for the purposes of charity law.

OBJECTIVES AND ACTIVITIES

The Objective of the Charitable Incorporated Organisation, as stated in its constitution is to relieve the suffering of English Bulldogs in need of care and attention, and to provide and maintain rescue homes or other facilities for the reception, care, and treatment of such animals.

Since the Charity was founded in 2016, it has seen exceptional growth with many volunteers all over the UK. Volunteers are a vital part of the Charity, as they perform home checks on potential foster carers for the bulldogs and transport them to their new homes.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities.

ACHIEVEMENTS AND PERFORMANCE

The Geordie Bullies foster carers play a key role in the Charity, as they take a dog to their home at short notice to take care of them temporarily or for longer periods of time. Dogs are matched with foster carers depending on the, sometimes limited, information about the dog and foster carers' individual circumstances. The Charity has had 115 volunteers during the year, which have been able to rescue and rehome 69 English Bulldogs.

The charity has continued, when possible, to meet on a monthly basis, however this has been severely hampered due to covid. Throughout the pandemic we have had very limited meet ups and the couple that have gone ahead have followed government advise and rules. This is an area we are still trying to expand.

Geordie Bullies is reliant on the support of donations. The Trustees have continued to raise awareness of the Charity however they have had to focus more on online fundraising due to events being cancelled. The Trustees are also proud that they are a recognised registered Charity with the Kennel Club.

We have also continued to develop partnerships with regional experts in veterinary care, who can support the Charity with growing needs, as well as expanding the database, establishing a greater online presence with the addition of another social platform, and expanding the administrative

GEORDIE BULLIES SPRINGBOARD RESCUE

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2021

team. We have adapted to not being able to see people face to face and have had to conduct a lot of our volunteer and rehoming in online meetings.

PLANS FOR THE FUTURE

In response to the continued interest and growth in bulldog rescue, we are looking to increase the number of foster homes during 2021-22.

The Charity has seen fantastic growth over the year and as a result we will review the structure, including the administration and fundraising operations so that we can hopefully see further growth during 2021-22 and beyond. We would like to have a visual good reserve at events.

RESERVES POLICY

Geordie Bullies is still a relatively newly established Charity and having reviewed the activities during the period, the Trustees have opted to hold minimum cash reserves of £10,000. During 2021-22, the Trustees will review and monitor the progress of the organisation to ensure that this level of reserves remains appropriate.

FINANCIAL REVIEW

The total income for the year was £98,245 and expenditure was £87,847, resulting in a net surplus of £10,398. There were total funds of £38,016 carried forward to the following financial year.

RSTRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

The Charitable Incorporated Organisation was incorporated on 1 April 2016 and is registered with the Charity Commission under number 1168590.

ORGANISATIONAL STRUCTURE

The Board of Trustees meets regularly to formally administer the organisation and is in frequent communication. The day-to-day administration of the Charity is undertaken by the Trustees.

INDEPENDENT EXAMINERS

A resolution to re-appoint Curlew Accounting Ltd as Independent Examiners for the ensuing year will be proposed at the Annual General Meeting of the Trustees.

Signed by order of the Trustees
H Seymour

GEORDIE BULLIES SPRINGBOARD RESCUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE FINANCIAL STATEMENTS OF GEORDIE BULLIES SPRINGBOARD RESCUE

YEAR ENDED 31 MARCH 2021

I report on the accounts for the year ended 31 March 2021.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison, of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that, in any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act: or
- The accounts did not accord with the accounting records: or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Barron, FMAAT ICPA (Fellow)

Independent Certified Practising Accountant

For and on behalf of Curlew Accounting Ltd



GEORDIE BULLIES SPRINGBOARD RESCUE

STATEMENT OF FINANCIAL ACTIVITIES (Incorporating an income and expenditure account)

YEAR ENDED 31 MARCH 2021

| | Note | Total Funds Year to 31 March 2021 £ | Total Funds Year to 31 March 2020 £ |
|---|------|--|--|
| INCOMING RESOURCES | | | |
| Incoming resources from generated funds | 2 | 62,940 | 53,450 |
| Incoming resources from charitable activities | 3 | 35,305 | 35,828 |
| | | 98,245 | 89,278 |
| RESOURCES EXPENDED | | | |
| Charitable activities | 4 | 83,106 | 72,429 |
| Governance costs | 5 | 4,741 | 5,767 |
| | | 87,847 | 78,196 |
| NET INCOMING RESOURCES FOR YEAR | | 10,398 | 11,082 |
| RECONCILIATION OF FUNDS | | | |
| Total funds brought forward | | 27,618 | 16,536 |
| TOTAL FUNDS CARRIED FORWARD | | 38,016 | 27,618 |

All of the above amounts relate to continuing activities.

The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

BALANCE SHEET

31 MARCH 2021

| | Note | 2021 £ | £ | 2020 £ |
|---|------|---------------|----------------------|---------------|
| FIXED ASSETS | | | | |
| Tangible Assets | 6 | | 986 | 1,579 |
| CURRENT ASSETS | | | | |
| Cash at bank and in hand | | 37,894 | | 27,539 |
| | | <u>37,894</u> | | <u>27,539</u> |
| CREDITORS: Amounts falling due within one year | 7 | (864) | | (1,500) |
| NET CURRENT ASSETS | | | 37,030 | 26,039 |
| NET ASSETS | | | <u>38,016</u> | <u>27,618</u> |
| FUNDS | | | | |
| Restricted income funds | 8 | | - | - |
| Unrestricted income funds | 9 | | 38,016 | 27,618 |
| TOTAL FUNDS | | | <u>38,016</u> | <u>27,618</u> |

These financial statements were approved by the Trustees on the 31st January 2022 and are signed on their behalf by:

H Seymour
Trustee

The notes on pages 8 to 10 form part of these financial statements.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES

Basis of accounting

Geordie Bullies Springboard Rescue is a Charitable Incorporated Organisation registered in England. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per Member of the Charity.

The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) issued in October 2019, the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Cash flow statement

The Trustees have taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

| | | |
|-----------|---|-------------------------|
| Equipment | - | 25% straight line basis |
|-----------|---|-------------------------|

Incoming resources

Income is recognised in the Statement of Financial Activities when the Charity has entitlement to the funds, any performance conditions have been met, the amount can be measured reliably, and it is probable that the income will be received. Income is only deferred when the Charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is possible that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and is recognised in the period in which it is incurred, inclusive of any VAT which cannot be recovered.

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the Charity and include the accountancy fees and costs linked to the strategic management of the Charity.

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2021

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives of the Charity at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds can only be used for a particular restricted purpose within the objectives of the Charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

2. INCOMING RESOURCES FROM GENERATED FUNDS

| | Restricted Funds | Unrestricted Funds | Total Funds 2021 | Total Funds 2020 |
|---------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Donations and fundraising | - | 62,940 | 62,940 | 53,450 |
| | - | 62,940 | 62,940 | 53,450 |

3. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2021 | Total Funds 2020 |
|---------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Adoption fees | - | 35,305 | 35,305 | 35,828 |
| | - | 35,305 | 35,305 | 35,828 |

4. RESOURCES EXPENDED ON CHARITABLE ACTIVITIES

| | Restricted Funds | Unrestricted Funds | Total Funds 2021 | Total Funds 2020 |
|---------------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Medical costs | - | 60,798 | 60,798 | 54,810 |
| Expenditure on dogs | - | 10,698 | 10,698 | 7,159 |
| Event costs | - | 520 | 520 | 485 |
| Professional fees | - | - | - | 1,277 |
| Travel and volunteer expenses | - | 4,717 | 4,717 | 3,977 |
| General expenses | - | 5,385 | 5,385 | 3,752 |
| Insurance | - | 395 | 395 | 376 |
| Depreciation of tangible assets | - | 593 | 593 | 593 |
| | - | 83,106 | 83,106 | 72,429 |

5. GOVERNANCE COSTS

| | Restricted Funds | Unrestricted Funds | Total Funds 2021 | Total Funds 2020 |
|----------------------------|------------------|--------------------|------------------|------------------|
| | £ | £ | £ | £ |
| Administration | - | 3,877 | 3,877 | 4,267 |
| Independent examiner's fee | - | 864 | 864 | 1,500 |
| | - | 4,741 | 4,741 | 5,767 |

GEORDIE BULLIES SPRINGBOARD RESCUE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2021

6. TANGIBLE FIXED ASSETS

| | Office and other equipment £ |
|-------------------------|------------------------------------|
| COST | |
| At 1 April 2020 | 2,371 |
| Additions | - |
| Disposals | - |
| At 31 March 2021 | 2,371 |
| DEPRECIATION | |
| At 1 April 2020 | 792 |
| Charge for the year | 593 |
| On disposals | - |
| At 31 March 2021 | 1,385 |
| NET BOOK VALUE | |
| At 31 March 2021 | 986 |
| At 31 March 2020 | 1,579 |

7. CREDITORS: Amounts falling due within one year

| | 2021 £ | 2020 £ |
|----------|------------|-----------|
| Accruals | 864 | 1,500 |
| | 864 | 1,500 |

8. RESTRICTED INCOME FUNDS

| | Balance at 1 April 2020 £ | Net incoming / (outgoing) resources £ | Balance at 31 March 2021 £ |
|---------------|---------------------------------|--|----------------------------------|
| General Funds | - | - | - |

9. UNRESTRICTED INCOME FUNDS

| | Balance at 1 April 2020 £ | Net incoming / (outgoing) resources £ | Balance at 31 March 2021 £ |
|---------------|---------------------------------|--|----------------------------------|
| General Funds | 27,618 | 10,398 | 38,016 |

