

# Trinity Youth & Children's Project

Annual Report 2024

## Day to Day Management of TYCP

*Trustee: Rev. Bridget Woodall*

After all the reshaping and relaunching of the groups in 2023, we have had a year of really ironing out the details of how we run each group, sorting and sourcing resources for each group and listening to families regarding what support is really needed.

Many families continued to feel the cost of living strain on family budgets and this year we were able to access extra support from Cash for Kids. In February, we were given £50 per child to give to parents to alleviate hardship. We bought each family an Iceland Food Warehouse voucher according to the number of children in the family, so they could buy in bulk items to help them through the winter months. We were then able to apply for toys for parents to help at Christmas. We have been able to support families with food bank referrals and emergency food boxes and have noticed an increase in the need for these.

Each week at each group we have some food, either cooking groups or healthy snacks at activity sessions and once a week we cook a meal for the youth group.

During the holidays we provided food at each holiday session and are hugely grateful to the Feast of Fun, which funds this.

1:1 support for families and young people has continued to be a strong feature of what we offer at TYCP, in addition to the direct group work, play, cooking, activity & youth sessions. Alongside the trips and new experiences.

For a small staff & volunteer team, we manage to provide so much for which I am hugely appreciative of all that the wonderful team do.





## Foreword from The Chair of Trustees

This year we have made great improvements to the services we provide, and thanks to the team, we have delivered a huge array of sessions, trips and activities.

As ever, there are a lot of people to thank that make all of this possible.

Chris and Lee-Anne, our Development Workers, have built on the improvements made last year and have been hugely successful in engaging the children and young people of North Ormesby. Chris and Lee-Anne are an invaluable part of TYCP and this is why the project continues to go from strength to strength.

Sessional staff and volunteers have provided much needed support to the children, young people and families at TYCP, and without their help, we would be truly lost.

My thanks to Rev Bridget Woodall, who oversees the day to day running of TYCP. Bridget steers the ship and is always on hand to support the staff, for which I am massively grateful. Bridget has fast become the foundations of TYCP and so much of the success of the project is down to her hard work and dedication.

The smooth running of everything financial is down to our lovely Marion. TYCP could not run as efficiently as it does without the hard work and precision that Marion injects into the finances.

Always ready to greet people with a smile is our lovely Cam who runs the office like a well-oiled machine. Her organisational skills, efficiency and warm personality are a gift that we are lucky to have.

Our team of Trustees continue to work behind the scenes making decisions about the project and ensuring that all legal obligations are met. There is a lot of hard work that goes into this, and I am thankful for the contributions that they make.

Of course, none of this would be possible without the support of our funders. An enormous amount of thanks goes to Julieanne and her team at Together We Can for their unwavering support in helping is to raise funds for the project.

My sincere thanks to you all.

**Jay Charlton**  
**Chair of Trustees for TYCP**

**Trinity Youth & Children's Project is a Charitable Incorporated Organisation (CIO) Registered Charity No: 1168559, and part of the ministry of Holy Trinity Parish Church, North Ormesby.**

### Children & Families and Youth

#### Stay and Play

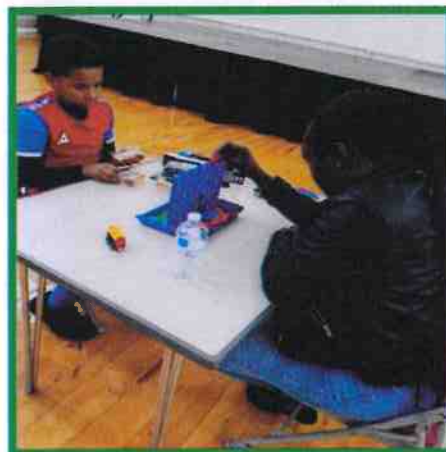


Stay and Play continues to be a popular session, and we have now got two regular volunteers and a sessional worker, which makes the sessions run more efficiently.

The magnetic shapes are very popular in stay and play – and each week there are always lots of different designs made, children also love crafts and one to one games. Now that we have more volunteers and staff it enables me to have more time to connect with the parents, find out how they are and see if there is any support we can offer. It's a great session though and I love seeing the children and families having fun each week.



When the weather is dry, we have some time outside. One little boy loves being outside and I think he would go out in the rain if I let him. Having the extra staff and volunteers means that if some children want to stay inside that's an option too.



#### We R Family Parent and Toddlers



We R Family continues to be a place where parent and children come together and as much as it is for the children, we have seen a confidence in the parents who are now talking together and sharing ideas with each other.

Thanks to a grant from Big Local we were able to purchase some new toys for toddlers including a wooden slide which is more robust and will last a while, as well as wooden food for the kitchen.



Feedback from parents is always good and here are some of the comments we have received:

***"Was a lovely afternoon thank you for making me feel so welcome"***

***"Toddlers gives me something to do during the week, it breaks up the days and stops everyday being the same"***

We have had visits from a Speech Therapist and a Charity called 'Close-Knit' who have engaged with families and offered support.





### Open Garden



During half-term and the Summer Holidays we ran Open Gardens, this is a great way to connect with families and continue building community. We get the dressing up clothes out and also the train track, crafts, Lego, and a whole lot more toys! We also had a visit from a sports coach, and we cook food too. The wrap bar where children create their own wraps and fish finger sandwiches are a huge hit.



During the Summer we had a visit from the newly appointed Bishop of Whitby, Reverend Barry Hill and his family as they were visiting places around the Deanery following his appointment, it was great for him to hear from parents about the impact TYCP has for them.



As well as the children's group, Chris also ran a youth session once a week during the holidays to keep up contact with them as well. Keeping in contact with families and young people during the holidays helps prevent loneliness, as well as being able to support families when Summer can be a long break for people.

At the end of Summer, we had a party complete with pizza, ice cream, bouncy castles, party games! We had a whole lot of fun finishing the summer break.



### Let's Cook

We are consistently having 10 families at Let's Cook and it's always a shame when we have to turn families away, however, Let's Cook needs to be safe.



Our cooks have had a brilliant time. Pizza making is always a hit, but we have also made stir-fry, gingerbread, sausage rolls, pretzels. Because we have had some families with younger children, we have reduced the use of stoves but not long term. We have introduced a washing up station in the hall to enable our families to wash their own cooking equipment.



The time together these families have and then seeing what they have made when it's all cooked is priceless. And to think they will have skills that will help them in adulthood.

One of our families' mums said this:

***"My daughter has difficulty with eating, texture and temperatures of food. The group has helped immensely to expose her to different food items and textures whilst in an environment where we both feel safe and supported. Cooking together with other families helps normalise food and as she sees her peers touching, stirring and eating this encourages her to take steps towards combating her sensory difficulties".***



### Let's Get Active



Let's Get active is a session to help children and adults find the fun in being active.

We have tried badminton, hula hoops, bean bag games.

We have also had two or three activities for the children and families to move around to. This has been a great way of keeping them focused.



### Youth

Wednesday youth sessions continue to be very popular, with our attendance numbers reaching nearly 30 young people each week.

We have said goodbye to a lot of our long-standing attendees as they have got older and moved on to different activities, but this has allowed us to recruit a new batch of young people.

We have been making use of the outside space when the weather allows it. Football, as always, is the most popular activity at the youth session. As well as allowing the youth a safe space to play, running football at the youth sessions has led to an increase in teamwork and friendship building at the sessions.

We have allowed the youth to take more of a lead when it comes to refereeing and setting up the matches, allowing them to gain more responsibility and figure out ways to overcome issues that arise whilst playing.

We took the youth on a trip to the recently opened Ninja Warrior Centre, as well as on a trip to Level X and to the local park in the summer! We also took on one of the children's group parents, Rachael, who is also a volunteer at our sessions, and she has been a huge help. Rachael has settled into the role brilliantly and the young people enjoy her company at the sessions, as do the youth team.



This year we started using the camping stoves a lot more at the Thursday youth sessions and planned more cooking sessions around meals that young people can do at home.

We also had to stop football in the winter as the weather became colder. Whilst this caused issues for young people just wanting to play football, it allowed them to eventually start coming to the sessions to try cooking/baking instead of just playing football. We also purchased wash basins, and each week set up a washing station in the hall. This means all the young people can wash their own equipment and space each session to help support the youth team and learn skills.

Over the summer, we ran weekly youth sessions to give the youth their own space and take pressure away from the open garden sessions. Each session was attended by over 15 young people, and we were able to provide sports, crafts and games as well as a healthy cooked lunch each session. The sessions highlighted the importance of ensuring the youth have their own sessions during the holidays, so definitely something to continue.

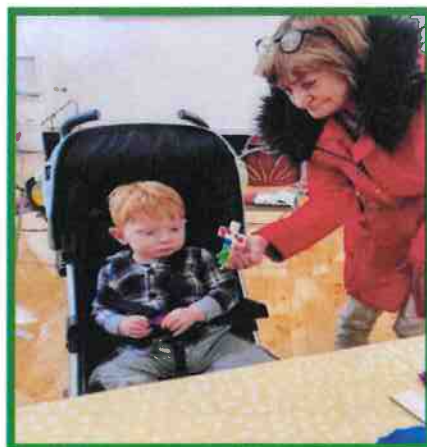


### Events



We ran our Good Friday Workshop and Community Christmas celebration, and Christmas tree light switch on, and we are thankful to local businesses who support us. New Medica provided us with Easter Eggs and Selection boxes for events, the Business group BNI provided us also with Easter eggs and selection boxes and One Stop Shop provided us with the prizes for the Christmas window display competition we run with the local schools and nurseries in the area.

As well as funding from Big Local which allowed us to buy books for children to go with the selection boxes, Billy from the market also provided the Christmas tree which looked fantastic outside. It is really appreciated how much support we receive from local businesses.

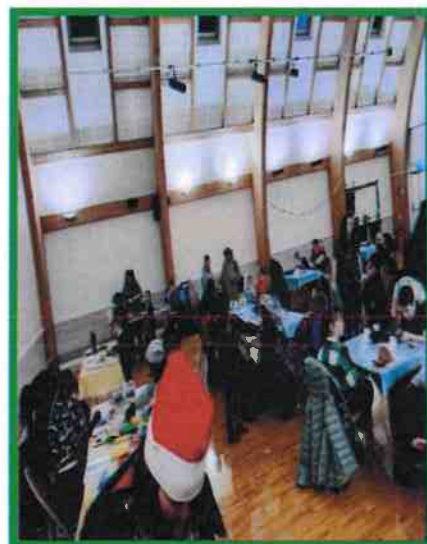


During the Good Friday workshop, we explored Easter with different crafts and every child received an Easter egg. Our Christmas tree light switch on was amazing, North Ormesby Primary Academy Choir sang some carols, and we had hot chocolate outside. Chris, the Manager of the local One Stop shop came and switched the lights on. We then went inside and served Chilli and Wedges and tomato pasta. It was a fantastic turn-out.

Our community celebration as always was a huge hit and what really worked was ordering fish bites and chips and chicken nuggets and chips from a local chip shop, which made handing food out a lot easier.

We also had crafts and a visit from Santa who gave out selection boxes and books.

A great way to finish for Christmas!



### Trips

#### Spring Trip

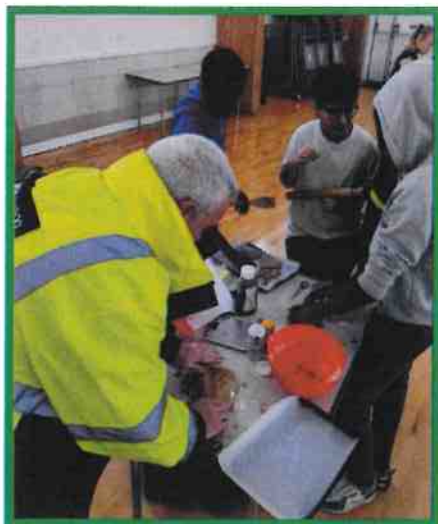
This year, we decided to run a family trip to 'Creams' instead of our usual pancake party.

This trip coincided with Valentine's Day and consisted of 65 people. We were able to treat them to either a pancake or waffle per person.

The trip was very popular with parents being grateful for the trip, with many families expressing how they've wanted to bring their kids to the restaurant but have been unable to afford it.



### Summer Trip



We ran another successful summer of trips again! Each trip was attended by between 50–70 people. This year we went to Saltburn again for a day at the beach. The trip was a lot of fun, and everyone enjoyed the fish and chips we had for lunch and a chance to go on the mini golf course. We had a trip to the Danby Visitors Centre, allowing families a chance to go into the North York Moors for a few hours. This trip included a picnic and plenty of outdoor activities such as a forest walk, a mud kitchen and bird watching.



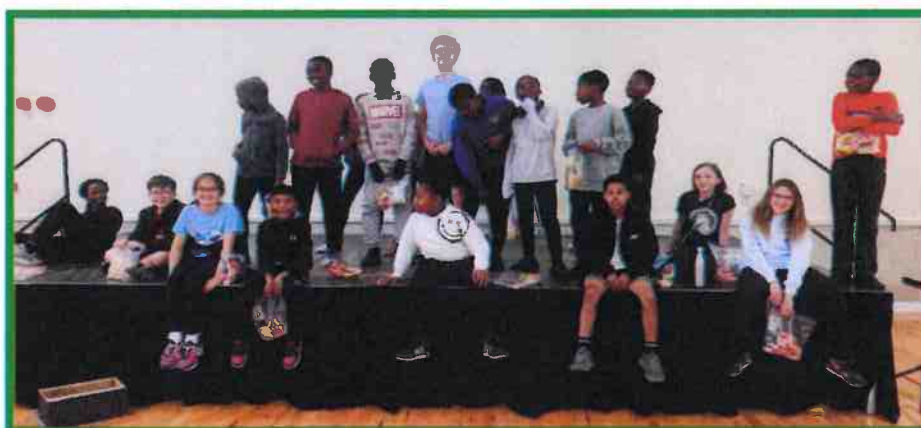
We were once again invited back to Swainby by the members of the church. Just like last year, we took a bus of around 30 children to Swainby for a visit to the old church, outdoor crafting and plenty of time to play in the stream again! The trip was a lot of fun and food was provided by the local community. Finally, the trip ended with a sing along in the church and an award ceremony for each child.

We went on our furthest away trip to Eureka in Halifax for a day of science and discovery. This trip allowed the families to visit a science centre and get hands on with all the experiments going on at the centre. This allowed for plenty of fun, but also a chance to learn as well. We went back to Preston Park this year. Whilst there, the families got to explore the museums and make use of the large outdoor space for sports and games.



Finally, we attended Beamish, the living history museum. The families learnt about what England was like during the different time periods, providing another fun and engaging way to learn.

With help from Julieanne, we were successful in our application to Cash for Kids allowing us to get presents to distribute to the families we worked with. Thanks to their donations, we were able to help over 50 families by gifting each child a toy/present, helping take some of the financial pressure off them at Christmas. The feedback we have received from parents was great, and it was the perfect way to end 2024. Prior to this we received a large donation from Cash for Kids which we turned into food vouchers and distributed them to various families.





## Cheers to those who make this amazing work for kids possible

Our Brilliant Volunteers!

Together Middlesbrough & Cleveland

BBC Children in Need

Awards for All

North Ormesby Big Local

Diocese of York

Garfield Weston Foundation

Jack Brunton Charitable Trust

Catherine Cookson Trust

Souter Charitable Trust

The Macaulay Moat Foundation

The Casey Trust

Sabina Sutherland Charitable Trust

The Anchor Foundation

The Archer Trust

You've Got This

Bauer Radio Cash for Kids

The Albert Hunt Trust

The Rothley Trust

MVDA

Middlesbrough Council

### Trustees:

Revd. Bridget Woodall

Mrs Marion Cook

Mr Jay Charlton (Chair)

Mrs Julie Major

Miss Suzanne Brown

Miss Sarah Jane Crockett

### Policy on reserves:

The Trustees aim to maintain a six-month operating reserve to cover contingencies.

### Address:

Trinity Youth & Children's Project,

The Trinity Centre, James Street,

North Ormesby, Middlesbrough

TS3 6LD

Tel: 01642 286122

[info@trinitycentre.org](mailto:info@trinitycentre.org)

[www.trinitycentre.org/youth](http://www.trinitycentre.org/youth)

The Trustees declare that they have approved the trustees report above and that we have complied with the duty in Section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission (i.e. public benefit guidance).

Jay Charlton, Chair of Trustees



**UNAUDITED FINANCIAL STATEMENTS**  
**of**  
**THE TRINITY YOUTH AND CHILDRENS PROJECT**  
(Reg'd Charity number 1168559)  
(previously 1120200)  
**for the year ended 31 December 2024**

**Contact:**  
Mr Jay Charlton  
The Trinity Centre  
James Street  
North Ormesby  
Middlesbrough TS3 6LD

**Trustees:**  
Mr J Charlton  
Mrs M Cook  
Miss S Crocket  
Mrs J Major  
Mrs S V Brown  
Rev. B Woodall

**Bank:**  
Virgin Money  
7 Linthorpe Road  
Middlesbrough  
TS1 1RF

**Accountants:**  
Mitchell Gordon LLP  
Accountants  
43 Coniscliffe Road  
Darlington  
Co. Durham  
DL3 7EH

**THE TRINITY YOUTH AND CHILDRENS PROJECT**  
**Financial Statements**  
**for the year ended 31 December 2024**

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE TRINITY YOUTH AND CHILDRENS PROJECT**

I report on the accounts for the year ended 31 December 2024 which are set out on pages 3 to 8.

**Respective Responsibilities of trustees and independent examiner**

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act 2011,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act 2011), and
- to state whether particular matters have come to my attention

**Basis of independent examiners statement**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiners statement**

In connection with my examination I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act 2011
- the accounts did not accord with accounting records
- the accounts did not comply with the applicable requirements concerning the form and content set out in the Charities (Accounts and Reports) Regulations 2008 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn and in this report in order to enable proper understanding of the accounts to be reached.

L Harris FCCA  
Mitchell Gordon LLP  
Accountants and Statutory Auditors  
43 Coniscliffe Road  
Darlington  
Co. Durham  
DL3 7EH

Date :



**THE TRINITY YOUTH AND CHILDRENS PROJECT**  
**Financial Statements**  
**for the year ended 31 December 2024**

	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
<b>INCOMING RESOURCES</b>				
<i>Donations and grants</i>	501	92,312	92,813	58,497
<b>TOTAL INCOMING RESOURCES</b>	<u>501</u>	<u>92,312</u>	<u>92,813</u>	<u>58,497</u>
<b>RESOURCES EXPENDED</b>				
<i>Wages, salaries, pensions &amp; NI</i>	-	26,479	26,479	22,549
<i>Staff travel</i>	-	49	49	22
<i>Freelance/sessional staff</i>	-	7,044	7,044	5,149
<i>Residential outing</i>	-	4,030	4,030	4,690
<i>Office rent</i>	-	2,484	2,484	-
<i>Accountancy</i>	-	280	280	648
<i>Publicity and promotion</i>	-	1,164	1,164	660
<i>General running costs</i>	739	50,694	51,433	24,096
<b>TOTAL RESOURCES EXPENDED</b>	<u>739</u>	<u>92,224</u>	<u>92,963</u>	<u>57,814</u>
<b>NET MOVEMENT IN FUNDS</b>	(238)	88	(150)	683
Transfer between funds	88	(88)	-	-
<b>BALANCE BROUGHT FORWARD AT 1 JANUARY 2024</b>	13,046	-	13,046	12,363
<b>BALANCE CARRIED FORWARD 31 DECEMBER 2024</b>	<u>12,896</u>	<u>-</u>	<u>12,896</u>	<u>13,046</u>

**THE TRINITY YOUTH AND CHILDRENS PROJECT**  
**Financial Statements**  
**for the year ended 31 December 2024**

**Balance Sheet**

	Note	2024 £	2023 £
<b>CURRENT ASSETS</b>			
Debtors and Prepayments		472	472
Yorkshire Bank:			
Trinity Youth and Childrens Project		34,180	59,286
<b>LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	3	(21,756)	(46,712)
<b>NET CURRENT ASSETS</b>		12,896	13,046
<b>NET ASSETS</b>		<u>12,896</u>	<u>13,046</u>
<b>FUNDS</b>			
Unrestricted		12,896	13,046
Restricted		-	-
		<u>12,896</u>	<u>13,046</u>

Approved by the Trustees on 28.4.25 and signed on its behalf by:



Mr Jay Charlton (Chairman)



Mrs Marion Cook (Treasurer)



**THE TRINITY YOUTH AND CHILDRENS PROJECT**  
**Financial Statements**  
**for the year ended 31 December 2024**

**Notes to the Financial Statements**

**1. ACCOUNTING POLICIES**

The Financial Statements have been prepared in accordance with the applicable accounting standards and the Charities SORP FRS102.

The financial statements have been prepared under the historical cost convention, using the accruals accounting basis.

Funds

Unrestricted funds represent the funds of the charity that are not subject to any restrictions regarding their use and are available for application on the general purposes of the charity. Funds designated for a particular purpose by the charity are also unrestricted and are determined by the trustees.

Restricted funds represent the funds of the charity that are subject to restrictions regarding their use but are still within the objects of the charity. All transactions are recorded separately from the general fund to allow easy identification. At the end of the project for which the funds were received any surplus or deficit is transferred into the unrestricted fund unless the grant provider has specifically instructed otherwise.

The accounts include all transactions, assets and liabilities for which the charity is responsible in law.

Incoming Resources

These are included in the Statement of Financial Activities when:

- The charity becomes entitled to the resources,
- The trustees are virtually certain they will receive the resources, and
- The monetary value can be measured with sufficient reliability

Grants to the charity are accounted for as soon as the charity is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the charity is reasonably certain.

Incoming resources have been analysed according to their natural classifications.

Resources Expended

These are included in the Statements of Financial Activities when there is a legal or constructive obligation committing the charity to pay out resources.

Resources expended have been analysed according to their natural classifications.

Church Workers Pension Fund (CWPF)

Trinity Youth and Childrens Project participate in the Pension Builder Scheme selection of CWPF for lay staff. CWPF is administered by the Church of England Pension Board, which holds the CWPF assets separately from those of the Employer and other participating employers.

CWPF has two sections:

1. The Defined Benefits Scheme
2. The Pension Builder Scheme, which has two subsections;
  - a. A deferred annuity section known as Pension Builder Classic, and,
  - b. A Cash balance section known as Pension Builder 2014.

**THE TRINITY YOUTH AND CHILDRENS PROJECT**  
**Financial Statements**  
**for the year ended 31 December 2024**

**Notes to the Financial Statements**

Pension Builder Scheme

Both sections of the Pension Builder Scheme are classed as defined benefit schemes.

Pension Builder Classic provides a pension, accumulated from contributions paid and converted into a deferred annuity during employment based on terms set and reviewed by the Church of England Pensions Board from time to time. Discretionary increases may also be added, depending on investment returns and other factors.

Pension Builder 2014 is a cash balance scheme that provides a lump sum which members use to provide benefits at retirement. Pension contributions are recorded in an account for each member. Discretionary bonuses may be added before retirement, depending on investment returns and other factors. The account, plus any bonuses declared is payable, unreduced, from age 65.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and means that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are the contributions payable.

For the Pension Builder Classic section, the valuation revealed a deficit of £4.8m on the ongoing assumptions used. At the most recent annual review, the Board chose to grant a discretionary bonus of 3% following improvements in the funding position over 2021. There is no requirement for deficit payments at the current time.

For the Pension Builder 2014 section, the valuation revealed a surplus of £5.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The legal structure of the scheme is such that if another employer fails, Trinity Youth and Childrens Project could become responsible for paying a share of the failed employer's pension liabilities.

Fixed Assets

*Fixtures, fittings and equipment*

Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired. If an asset is acquired with specific grant funding however, it goes through the Statement of Financial Activities, matching the income received with the expenditure during the year.

Current Assets

Short-term deposits include cash held on deposit at the bank.

Current Liabilities

*Deferred income*

Restricted funding received in advance is carried forward to the next financial year to be matched against the relevant expenditure.

**2. STAFF COSTS**

During the year the charity employed four members of staff who did not earn £60,000 p.a. or more.

There was no trustee's remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.



**THE TRINITY YOUTH AND CHILDRENS PROJECT**  
**Financial Statements**  
**for the year ended 31 December 2024**

**Notes to the Financial Statements**

**3. LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR**

Note	31 December 2024 £	31 December 2023 £
Accruals - unrestricted	600	600
Creditors - restricted	2,831	1,536
Creditors -unrestricted	-	-
Deferred income - restricted	18,325	44,576
<b>TOTAL</b>	<b>21,756</b>	<b>46,712</b>

Accruals represent the independent examination fees relating to 31 December 2024, which will not be invoiced until 2025 and the various other invoices relating to December 2024 but not paid until January 2025.

**4. RELATED PARTY TRANSACTIONS**

During the year ended 31 December 2024 North Ormesby Parochial Church Council (PCC) charged the Trinity Youth and Childrens Project £776 (2023 : £463) for photocopier costs. The Trinity Youth and Childrens Project is not directly managed by the PCC, however the incumbent of North Ormesby Parish Church is ex-officio chair of trustees and the PCC nominates two further Trustees annually.

During the year ended 31 December 2024 Trinity Centre (North Ormesby) CIC charged the Trinity Youth and Childrens Project £12,344 (2023 : £5,408) for the use of its Trinity Centre facilities for office rent, room hire. The Trinity Centre (North Ormesby) CIC was formed on 30 April 2016 to run the Trinity Centre facilities.

