

JUVENIS

Annual Financial Report

For the financial year ending

31 July 2024

Charity Number: **1168544**

JUVENIS

Registered CIO: 1168544

Principle Office: Impact Hub Brixton, Pop Brixton, 49 Brixton Road, London SW9 8PQ

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ANNUAL REPORT
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YEAR ENDED 31 JULY 2024

The trustees submit their annual report and the financial statements for the year ended 31 July 2024 for,

FULL NAME JUVENIS

REGISTERED CHARITY NUMBER 1168544

TYPE OF ORGANISATION CIO

TRUSTEES	Duwayne Brooks OBE	01/08/2016
	Kazeem Sanni	01/08/2016
	Jennifer Steele	01/08/2016
	Nginamau Francis Augusto	01/08/2016

PRINCIPAL OFFICE Impact Hub Brixton
Pop Brixton
49 Brixton Station Road
London
SW9 8PQ

BANKERS TSB Bank
Rye Lane
London
SE15 5DQ

INDEPENDENT EXAMINER Joanna Goodridge MICB &
TJ Smith, ICAEW
JG & Associates
TBXH@ Sunley House
Bedford Park
Croydon
CR0 2AP

TRUSTEES' REPORT

The trustees present their first report along with the financial statements of the charity for the year ended 31st July 2024. The financial statements have been prepared in accordance with the accounting policies set out on page 15 and comply with the charity's constitution and applicable law.

TRUSTEES

The trustee's names on page 2 have served throughout the year. Appointment of trustees is governed by the Constitution of the CIO. The Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee.

AIMS AND OBJECTS

Juvenis is a youth development organisation. The charity exists to act as a resource hub for children and young people across London, aged 10-25. Operating from its principal location in the heart of Brixton, South London, the charity provides advice, assistance, mentoring, recreational and educational activities for public benefit.

The object of the charity is ***to help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.***

In developing strategies, setting objectives, and undertaking activities, the trustees have given careful consideration to the Charity Commissions general guidance on public benefit, and continue to achieve its object through the Education and Poverty programmes that facilitate:

1. A youth resource hub that provides individualised face to face support for young people, so that they are better able to address and tackle barriers that are facing them, such as, housing, financial problems/debt and family problems.
2. Through our main programmes,

Positive Change, offers a range of bespoke educational outreaches that help young people develop their skills and capabilities, and is designed and delivered with the aim of them being able to participate in society as independent, mature, and responsible individuals.

DIVERT Youth, is a Metropolitan Police Service (MPS) intervention programme aimed to reduce reoffending. It is delivered in via police custody suites by Juvenis and Lambeth Council and aims to DIVERT young people away from crime.

Vanguard, aims to provide meaningful support for children, young people and families who have complex and unmet needs, and who are at risk of /or are affected by violence and exploitation.

Activities include:

- Partnering with other youth organisations to recruit and train young people to organise activities at local youth clubs.
 - Build relationships with disadvantaged young people who are involved or at risk of offending and furthest away from employment.
 - Facilitate small groups of young people per year to develop their skills by starting up their own community project.
3. Employability and enterprise initiatives to enable them to gain suitable employment through the delivery of personal growth and development workshops on topics that enable young people to build the confidence, self-esteem, and motivation with the aim of them avoiding being a NEET (Not education, employment and/or training) statistic; activities include:
- Youth justice workshops in partnership with practitioners and employment brokers (like recruitment agencies) to address social issues and help young people become job ready.
 - Identify referral routes for young people to gain employment and/or training through partner programmes.
 - Provide employment support including assistance with interviews, CV writing & functional skills.

ACHIEVEMENTS AND PERFORMANCE

The Difference We Made:

Impact Report 2023-24

JUVENIS
ANNUAL REPORT
REFLECTION
YEAR ENDED 31 JULY 2024

Dear Friends, Supporters, and Partners,

As we reflect on 2023, I am incredibly proud to share the remarkable impact Juvenis has had over the past year. It has been a time of challenge and growth, not just for the young people we serve, but for our organisation as we continue to respond to the evolving needs of our communities across London.

In 2023, Juvenis supported over 400 young people through our tailored programmes, ranging from therapeutic support, recovery and gang prevention to education, employment, and leadership development. Each initiative was rooted in our core belief: that every young person deserves the chance to thrive, regardless of the barriers they face.

Through our SAFE Steps programme, we've witnessed incredible transformations. Young people previously disengaged from education have re-entered learning with renewed purpose. Others have exited cycles of violence, accessed employment opportunities, whilst leading change within their own communities.

We are especially proud of the expansion of the Lambeth Vanguard programme, which has provided safe spaces for young people affected by violence and exploitation. Through this work, we've deepened our commitment to early intervention, cultural healing practices, and community-led solutions.

Behind every statistic is a story of resilience, a young person who refused to be defined by their circumstances. These stories are what fuel our mission.

I want to extend heartfelt thanks to our dedicated team, partners, funders, and community allies. Your unwavering support has allowed us to remain bold in our vision and responsive in our actions.

Together, we are creating pathways out of harm and towards hope.

As we step into 2024/5, we remain committed to amplifying youth voices, challenging systemic injustice, and building a more equitable future for all.

With gratitude and solidarity,

Winston Goode

Chief Executive Officer

Juvenis

ACHIEVEMENTS AND PERFORMANCE

Supporting Young People in Lambeth: Diversion, Prevention and Pathways to Change

At Juvenis, we work at the sharp edge of youth support in Lambeth, providing targeted interventions for young people at risk of serious harm, exclusion, or criminal exploitation. In 2023, we deepened our commitment to offering healing-centred, culturally relevant support that meets young people where they are, and walks alongside them as they reclaim their futures.

Lambeth remains a borough with high levels of inequality, where many young people experience systemic disadvantage, community violence, and housing instability. Our programmes are designed to offer safe alternatives, build resilience, and disrupt cycles of harm.

Diversionary Support

Our diversionary programmes engage young people at critical moments, such as when they're facing arrest, exclusion, or breakdowns in education and care. Through mentoring, positive activities, and trusted relationships, we help steer young people away from criminality and towards opportunity. Every interaction is healing-centred, culturally grounded, and focused on empowering the young person to rewrite their own story.

Young at Risk Housing Pathway (YPAR)

For many young people in Lambeth, housing instability or unsafe home environments are part of the risk landscape. At YPAR we offer wraparound care for young people in supported accommodation, particularly those at risk of violence, exploitation or disengagement. We provide advocacy, practical support, emotional guidance, and long-term planning to help them move towards independence and safety.

Lambeth Vanguard

As part of the borough-wide Lambeth Vanguard initiative, we are embedded in a multi-agency partnership with SEL Vanguard that aims to prevent violence and exploitation. Juvenis plays a central role in delivering early intervention and supporting those on the edge of crisis through outreach, intensive 1:1 support, and collaboration with social care, education, and the police. Our approach focuses on relationship-building, plus keeping young people in their communities safe, engaged, and empowered.

SAFE Steps (Safe, Advocacy, Fulfil, Empowerment)

Delivering this intervention under Lambeth's SAFE Taskforce, It focuses on providing targeted support to young people aged 10 to 14 in mainstream schools who may be at risk of disengagement from education and/or becoming involved in violence.

We provide a mentoring programme focused on children at risk of disrupted education, using a combination of 1:1 weekly mentoring sessions and group sessions. We also support children transitioning from Year 6 to Year 7, involving direct mentoring through a trusted adult, group activities and independent support for families and secondary school staff.

Our work is not about quick fixes—it's about sustained relationships, trust, and providing consistent support in systems that often fail our young people. Through prevention, diversion and advocacy, we're helping to build safer futures—not just for individuals, but for entire communities.

Case Study

My Journey: From Evolve to Bishop Thomas Grant

Starting Over

I'm NS, 14 years old, and from South London. Not too long ago, I was excluded from my previous school after getting into a fight. It wasn't a great time in my life, I felt like everything was falling apart. I ended up at Evolve Academy, a Pupil Referral Unit (PRU) in Kennington. At first, I didn't know what to expect. I just knew I had to figure things out.

I wasn't someone who always got into trouble or struggled with learning, I just made a mistake. But being excluded made me question myself a lot. I started doubting whether I belonged in school at all.

Life at Evolve

Evolve was very different. Smaller classes, more structure, and staff who really tried to understand you. It gave me space to breathe and focus. But even with that, the thought of going back into a mainstream school felt scary. Could I really do it? Would people judge me for where I'd been?

I had loads of worries:

- Would I make any friends?
- Would teachers think I was "one of those kids"?
- Could I even keep up in a bigger school again?

My family were doing their best, but we didn't have access to extra support. That's where Lambeth's Safe Taskforce Programme came in, and that's when things started to change for the better.

Meeting My Mentor

Through the programme, I was introduced to Kairo from Juvenis. Straight away, she made me feel seen, not just as a student, but as a person. We had proper chats, played football, even did art therapy sessions to help me express stuff I wasn't ready to talk about yet.

She never judged me and helped me figure out who I was and reminded me of my strengths. We set goals, not just for school, but for life. Kairo understood me. We had similar backgrounds, we both love Arsenal and good food, and I could just be real around her.

The Big Transition

When it was time to try mainstream school again, I was nervous but ready. I started a 6-week trial placement at Bishop Thomas Grant. Kairo worked closely with the staff there, especially Mr Todd (DSL) and Miss Athenio (Head of Year) to make sure things were set up properly for me.

There were regular check-ins with school staff and my family. I wasn't thrown in the deep end. I had support in and outside the classroom.

At first, it was tough. The classrooms were bigger. The pace was faster. And I didn't know anyone. I worried people would see me differently because I'd been at a PRU. But I stuck with it. Slowly, I built up confidence. I started speaking to people. Some teachers even took the time to get to know me. It helped a lot.

Finding My Place

By the end of the 6 weeks, things had really changed. I wasn't just coping; I was doing well. I was focused in class, taking part in lessons, and even helping out around the school.

I made new mates who lifted me up. I built proper relationships with staff. I started volunteering, not because I had to, but because I wanted to give something back and show that I belonged.

Thanks to the support around me, I earned a permanent place at Bishop Thomas Grant. That felt huge. It wasn't just about the school. It was proof that I could turn things around.

What I've Learned

Looking back, I realise how far I've come. I've learnt to trust people again. I've learnt how to deal with difficult emotions in a healthy way. And I've learnt that one mistake doesn't define you.

My sessions with Kairo were a big part of that. They were a safe space. If I was having a bad day, I knew I could talk it out. We didn't ignore the hard stuff; we worked through it together. That made all the difference.

Message to Other Young People

If you're going through it, whether you've been excluded or feel like school isn't for you; I want you to know it can get better. But you need the right people around you. People who believe in you. People who'll listen and support you without judgement.

The Safe Taskforce Programme gave me that. So did Kairo. So did my family. And now, I'm proud of what I've achieved. I'm more confident. I know what I'm capable of. And I'm ready for what's next.

Final Thoughts

My journey shows that with the right support, young people like me especially Black boys from inner London, can bounce back. We just need to be given a fair chance, not written off.

I'm grateful for everyone who's helped me. And I hope my story helps someone else who's struggling see that change is possible, even when things feel impossible.

Highlight of the Year: "Life of a Top Boy" Research and International Recognition

One of the proudest moments of 2023 for Juvenis was our collaboration with Dr Ron Dodzro on the groundbreaking research project, Life of a Top Boy. This participatory research explored the real-life experiences of young Black boys and men involved in or affected by gang affiliation, criminal exploitation, and systemic inequality in Lambeth. Centring the voices of marginalised youth, the project offered an authentic, nuanced account of how identity, masculinity, trauma, and survival intersect in the lives of young men often portrayed solely through the lens of criminality.

Life of a Top Boy was not just research; it was a platform for young people to reclaim their narratives and interrogate the systems that shape their realities. Through interviews, creative expression, the study challenged stereotypes and revealed the structural drivers that push many young people into harm's way, including school exclusion, racial profiling, housing precarity, and a lack of culturally relevant mental health support.

What made this project particularly significant was not only the powerful insights it produced but the way in which it was received internationally. In October 2023, Juvenis and Dr Dodzro were invited to present the findings at the prestigious **Eurogang Network Meeting**, held in **Denver, Colorado**, a global summit bringing together academics, practitioners, and policymakers committed to tackling violence and gang involvement.

This opportunity placed Juvenis on an international stage, showcasing the strength of grassroots, community-based research led in partnership with young people. Our presentation sparked meaningful dialogue with global peers about alternative approaches to criminal justice, the importance of healing-centred care, and the need for youth-led solutions in preventing violence.

The trip to Denver was not only a professional milestone, it was a powerful affirmation of our mission. It showed that the voices of young people in South London matter, and that their stories carry global relevance in conversations about justice, prevention, and hope.

As we look ahead, Life of a Top Boy continues to inform our programming, training, and advocacy. It stands as a reminder that when young people are given the tools, trust, and space to lead, they become the most powerful agents of change.

Thank You to Our Funders, Supporters and Champions

As we reflect on a year of growth, impact, and learning, we want to extend our deepest gratitude to everyone who has stood beside us on this journey.

To our funders, thank you for believing in our vision and investing in the potential of the young people we work with. Your continued support has allowed us to innovate, expand our reach, and deliver meaningful, life-changing programmes at the heart of our communities.

To our partners and supporters, whether you collaborated on projects, offered your expertise, provided space, shared opportunities, or helped us amplify youth voices—thank you. Your commitment and generosity have helped us to build stronger, more resilient pathways for young people navigating complex challenges.

To those who champion our work behind the scenes, who speak up for us in rooms we may not be in, and who advocate for youth justice, trauma-informed approaches, and community-led solutions, thank you. Your advocacy helps drive the systemic change we know is urgently needed.

And most importantly, to the young people who trust us with their stories, their struggles, and their dreams, thank you for your courage, your honesty, and your leadership. You are the reason we do this work, and we remain in awe of your resilience.

Together, we are not only responding to urgent need, we are building something lasting. A future where every young person feels safe, valued, and empowered to thrive.

With gratitude and respect,
The Juvenis Team

FINANCIAL REVIEW

For the year ended 31st July 2024, the trustees consider the financial position of the charity to be in line with expectations.

The charity received funding from several organisations for their development and the delivery of their work:

Active Communities
DePaul UK
Dreamworld
Guys and St Thomas'
Innovate UK
La Retraite RC School
LB of Lambeth - Divert Youth (RF)
High Tree Community
The Global Fund for Children
Mayors Office for Police And Crime(MOPAC)
Milk Honey Bees
Minet Trust
ML Community
Sirius London UK
The Black Fund
The Boodle and Dunthorne Charitable Trust
The London Community Foundation (UF)
University of Nottingham
Walcot Foundation
Zing Zing

The funding was used to benefit disadvantaged young Londoners at risk of criminal involvement by enabling them to improve their life chances and contribute positively to their communities.

PUBLIC BENEFIT

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Foundation should undertake.

RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain appropriate to the charity's needs. This is based on the charity's size and the level of commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil their charitable objectives.

RISK REVIEW

The trustees conduct periodic reviews of the major risks to which the charity is exposed and systems and procedures to manage those risks identified are implemented so as to minimise any potential impact on the charity should any of those risks materialise.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- a) select suitable accounting policies and apply them consistently;
- b) make judgements and estimates that are reasonable and prudent;
- c) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the trustees on 30 May 2025 and signed on their behalf.



Jennifer Steele – Trustee

Independent Examiners Report

I report on the accounts of the charity for the period ended 31st July 2024 which are set out on pages 15 to 20.

Responsibility of Examiner

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to:

- Examine accounts carried out under section 145 of the 2011 Act
- follow all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:
 - a. proper accounting records are kept; and
 - b. accounts are prepared which agree with the accounting records. Or
2. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

Signed  Date:31 May 2025.....

**TJ Smith ICAEW &
Joanna Goodridge MICB
JG & Associates
TBXH@ Sunley House
Bedford Park
Croydon
CR0 2AP**

JUVENIS
ANNUAL REPORT
INCOME AND EXPENDITURE
YEAR ENDED 31 JULY 2024

STATEMENT OF FINANCIAL ACTIVITIES

		Unrestricted	Restricted	£	£
INCOMING AND ENDOWMENTS FROM:	notes	Funds	Funds	2024	2023
Donations	1.2	9,590.05	-	9,590.05	30,000.00
Charitable activities		396,238.92	-	396,238.92	404,910.44
Other trading activities		-	-	-	-
Investment income	1.3	-	-	-	-
Total incoming resources	£	405,828.97	-	405,828.97	434,910.44
RESOURCES EXPENDED					
Cost of raising funds		-	-	-	-
Expenditure on charitable activities	1.4	426,808.21		426,808.21	358,138.37
Other expenditure		-	-	-	-
Total resources Expended	£	426,808.21	-	426,808.21	358,138.37
Net resources surplus (deficit) for the year	£	(20,979.24)	-	(20,979.24)	76,772.07
Transfer between reserves		-	-	-	-
Total funds brought forward		126,611.00		126,611.00	49,839.00
Total funds carried forward	£	105,631.76	-	105,631.76	126,611.07

The notes form part of these financial statements.

Statement of total recognised gains and losses.

The Charity does not have any gains and losses other than the income and Expenditure for the period to report.

JUVENIS
ANNUAL REPORT
BALANCE SHEET
AS AT 31 JULY 2024

BALANCE SHEET

	Notes	2024		2023	
		£	£	£	£
ASSETS					
Tangible assets	1.6		7,636.01		12,929.46
CURRENT ASSETS					
Prepayments	1.7	120.00		120.00	
Cash at bank and in hand		111,129.33		122,002.47	
		111,249.33		122,122.47	
CURRENT LIABILITIES					
Deferred income				-	
Creditors falling due in one year	1.8	13,253.27		8,440.62	
		13,253.27		8,440.62	
Net current assets			97,996.06		113,681.84
Total net assets £			<u>105,632.07</u>		<u>126,611.30</u>
Funds of the charity					
Current year unrestricted Surplus (Deficit)			(20,979.23)		76,772.07
Funds from prior year			126,611.30		49,839.23
Total charity funds £			<u>105,632.07</u>		<u>126,611.30</u>

These financial statements were approved and signed by the trustees on the 30 May 2025



Jennifer Steele



Kazeem Sanni

1. ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are as follow:

1.1 Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Charities SORP 2015 based on FRS102 (effective January 2019).

1.2 Incoming resources

Donations and similar incoming resources are accounted for on receipt by the charity, any pledges of income also gift aid refunds are accrued in the accounting period that they arise.

Donations & Legacies Income

	Unrestricted	Restricted	£	£
	Funds	Funds	2024	2023
Donations and Legacies	9,590	-	9,590	30,000
Total Donations £	9,590	-	9,590	30,000

Income from Funders:

Active Communities	7,500.00
DePaul UK	28,176.64
Dreamworld	3,194.69
Guys and St Thomas'	30,000.00
Innovate UK	6,082.87
La Retraite RC School	2,000.00
LB of Lambeth	56,198.72
Mayors Office for Police And Crime(MOPAC)	6,953.00
Milk and Honey	3,750.00
Minet Trust	32,870.00
ML Community	30,549.00
Sirius London UK	900.00
The Black Fund	5,000.00
The Boodle and Dunthorne Charitable Trust	13,000.00
The London Community Foundation (UF)	16,762.50
University of Nottingham	6,250.00
Walcot Foundation	30,000.00
Zing Zing	25,000.00
Divert	
High Tree Community	74,801.50
The Global Fund for Children	17,250.00
	£396,238.92

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NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 JULY 2025

1.3 Investment income

Investment income consists of interest received from saving and deposit accounts at the bank.

1.4 Resources expended

Resources expended are included in the Statement of Financial Activities on an accrual basis, inclusive of any VAT that cannot be recovered.

	2024	2023
	£	£
Fundraising costs	0	0
Charitable Activities		
Direct Costs		
ACN Young Women & Girls Mentoring	-	3,750.00
Activities	1,707.99	39,270.40
BBC CIN	-	7,700.00
Community Development	58,029.79	3,850.00
Driver Educations	1,889.49	6,485.43
Lambeth Vanguard	27,064.84	
Levi's Creative Donation	-	8,056.07
Mattel Barbie	-	2,000.00
Mentoring Programmes	3,387.50	40,066.29
Milk Honey Bees Exp	96,234.47	
MOPAC Exps	9,000.00	
Project Yana	18,227.56	
SAFE Steps Exps	49,287.90	
See Us Hear Us Social Action		7,050.00
Vanguard Mentoring Support		30,000.00
Young Women Mentoring	2,295.00	16,815.00
YPAR Expenses	38,397.48	
Support/Overhead Costs		
Accountancy fees	1,000.00	1,000.00
Bank charges	-	7.00
DBS	224.80	
Bookkeeping Fees	2,400.00	2,400.00
Independent Examiner	1,500.00	1,500.00
Insurance	-	828.73
Legal & Professional Costs		9,065.98
Membership	-	317.00
Office/General Administrative Expense	-	40.00
Payroll and Pension Management	600.00	1,405.50
Printing, Postage and Stationery	394.12	544.56
Project Supplies		4,567.83
Refreshments	11,689.50	9,755.82
Software	240.00	240.00
Staff Costs	54,080.50	-
Therapists		26,315.00
Training and Workshops	2,584.69	5,267.10
Travel Expense	12,506.04	7,915.17
Travel/Subsistence Expense	2,969.22	920.93
Venue Hire		-
Website/Internet Costs	3,290.69	4,066.92
Work Experience		-
Youth Resources	22,513.18	16,499.38
Depreciation	5,293.45	3,935.66
Total £	426,808.21	261,635.77

1.5 Fund accounting

Funds held by the charity are:

- Restricted - these are funds which can only be used in accordance with the charitable specific purpose;
- Unrestricted (general funds) - these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

1.6 Depreciation Tangible Assets

Individual fixed assets are capitalised at cost. Depreciation is provided at the following annual rates on assets in order to write off their cost less any residual value over their estimated useful. The rates of depreciation are as follow:

- Fixtures & Fittings 20%
- Motor Vehicle 25%
- Computer Equipment 25% straight line
- Plant and Machinery 33.33% reducing balance

	2024	2023
	£	£
Cost		
Cost at 1 August	25,144.00	24,020.00
Additions	-	1,124.00
Total at 31 July	25,144.00	25,144.00
Depreciation		
Total at charged at 1 August	12,215.00	8,279.00
Charge for the year	5,293.45	3,936.00
On disposals		
At 31 July	17,508.45	12,215.00
Net book values		
For the year ended 31 July	7,635.55	12,929.00
Total £	7,635.55	12,929.00

1.7 Staff costs and trustees' remuneration

	2024	2023
Trustees		
Remuneration	-	-
Value of contribution to trustees pension	-	-
Total £	-	-
Employees		
Wages & Salaries	48,202	90,848
Social Security Costs	5,153	4,354
Pensions	725	1,301
Total £	54,080	96,503

- The number of employees during the year: 2 (2024) 2 (2023)
- The number of volunteers during the year were: 8 (2024) 8 (2023)

1.8 Creditors: Amounts Falling due within one year

	2024	2023
	£	£
Accruals	8,940	6,440
Payroll Liabilities	4,140	1,760
Pension Fees	173	241
Total Creditors £	13,253	8,441

2. EXAMINATION	2024	2023
Independent Examination	£1,500	£1,500

3. RELATED PARTY TRANSACTIONS

The charity was under the control of the Trustee throughout the current year. No transactions with related parties were undertaken such as that required disclosure.