

JUVENIS

Annual Financial Report

For the financial year ending

31 July 2022

Charity Number: **1168544**

JUVENIS

Registered CIO: **1168544**

Principal Office: Impact Hub Brixton, Pop Brixton, 49 Brixton Road, London SW9 8PQ

Trustees' report

Full name	....	....	....	....	....	....	....	....	....	....	....	3
Registered charity number	....	....	....	....	....	....	....	....	....	....	....	3
Registered address	....	....	....	....	....	....	....	....	....	....	....	3
Trustees	....	....	....	....	....	....	....	....	....	....	....	3
Bankers	....	....	....	....	....	....	....	....	....	....	....	3
Independent examiner	....	....	....	....	....	....	....	....	....	....	....	3

Report of the trustees

Governing document	....	....	....	....	....	....	....	....	....	....	....	4
Organisation & management	....	....	....	....	....	....	....	....	....	....	....	4
Aims and objectives	....	....	....	....	....	....	....	....	....	....	....	4
Structure, governance & management	....	....	....	....	....	....	....	....	....	....	....	4
Summary of the main achievements during the period	....	....	....	....	....	....	....	....	....	....	....	4
Main activities during the period	....	....	....	....	....	....	....	....	....	....	....	5
Financial review	....	....	....	....	....	....	....	....	....	....	....	7
Risk management	....	....	....	....	....	....	....	....	....	....	....	7
Reserve policy	....	....	....	....	....	....	....	....	....	....	....	7
Statement of Trustees responsibilities	....	....	....	....	....	....	....	....	....	....	....	8
Staffing	....	....	....	....	....	....	....	....	....	....	....	8
Small charity provisions	....	....	....	....	....	....	....	....	....	....	....	8
Statement as to disclosure of information to independent examiner	....	....	....	....	....	....	....	....	....	....	....	8
Trustee declaration	....	....	....	....	....	....	....	....	....	....	....	8

Independent examiner's report

Responsibilities of examiner	....	....	....	....	....	....	....	....	....	....	....	9
Basis of independent examiner's report	....	....	....	....	....	....	....	....	....	....	....	9
Independent examiner's statement	....	....	....	....	....	....	....	....	....	....	....	9

Statement of financial activities

Income & expenditure	....	....	....	....	....	....	....	....	....	....	....	10
Balance sheet	....	....	....	....	....	....	....	....	....	....	....	11
Exemption from audit	....	....	....	....	....	....	....	....	....	....	....	12

Notes to the Financial Statements

Note 1, Principle accounting policy	....	....	....	....	....	....	....	....	....	....	....	13
Note 2, Transactions with related parties	....	....	....	....	....	....	....	....	....	....	....	15

JUVENIS
TRUSTEES' ANNUAL REPORT
CONTENTS PAGE
YEAR ENDED 31 JULY 2022

The trustees submit their annual report and the financial statements for the year ended 31 July 2022, for,

FULL NAME	JUVENIS								
REGISTERED CHARITY NUMBER	1168544								
TYPE OF ORGANISATION	CIO								
TRUSTEES	<table><tr><td>Duwayne Brooks OBE</td><td>01/08/2016</td></tr><tr><td>Kazeem Sanni</td><td>01/08/2016</td></tr><tr><td>Jennifer Steele</td><td>01/08/2016</td></tr><tr><td>Nginamau Francis Augusto</td><td>01/08/2016</td></tr></table>	Duwayne Brooks OBE	01/08/2016	Kazeem Sanni	01/08/2016	Jennifer Steele	01/08/2016	Nginamau Francis Augusto	01/08/2016
Duwayne Brooks OBE	01/08/2016								
Kazeem Sanni	01/08/2016								
Jennifer Steele	01/08/2016								
Nginamau Francis Augusto	01/08/2016								
PRINCIPAL OFFICE	3Space International House Canterbury Crescent London SW9 7QD								
BANKERS	TSB Bank Rye Lane London SE15 5DQ								
INDEPENDENT EXAMINER	Joanna Goodridge MICB & TJ Smith, ICAEW JG & Associates Marco Polo House 3-5 Lansdowne Road Croydon CR0 2BX								

TRUSTEES' REPORT

The trustees present their first report along with the financial statements of the charity for the year ended 31st July 2022. The financial statements have been prepared in accordance with the accounting policies set out on page 15 and comply with the charity's constitution and applicable law.

TRUSTEES

The trustee's names on page 2 have served throughout the year. Appointment of trustees is governed by the Constitution of the CIO. The Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee.

AIMS AND OBJECTS

Juvenis is a youth development organisation. The charity exists to act as a resource hub for children and young people across London, aged 10-25. Operating from its principal location in the heart of Brixton, South London, the charity provides advice, assistance, mentoring, recreational and educational activities for public benefit.

The object of the charity is ***to help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.***

In developing strategies, setting objectives, and undertaking activities, the trustees have given careful consideration to the Charity Commissions general guidance on public benefit, and continue to achieve its object through the Education and Poverty programmes that facilitate:

1. A youth resource hub that provides individualised face to face support for young people, so that they are better able to address and tackle barriers that are facing them, such as, housing, financial problems/debt and family problems.
2. Through our main programmes,

Positive Change, offers a range of bespoke educational outreaches that help young people develop their skills and capabilities, and is designed and delivered with the aim of them being able to participate in society as independent, mature, and responsible individuals.

DIVERT Youth, is a Metropolitan Police Service (MPS) intervention programme aimed to reduce reoffending. It is delivered in via police custody suites by Juvenis and Lambeth Council and aims to DIVERT young people away from crime.

Vanguard, aims to provide meaningful support for children, young people and families who have complex and unmet needs, and who are at risk of /or are affected by violence and exploitation.

Activities include:

- Partnering with other youth organisations to recruit and train young people to organise activities at local youth clubs.
 - Build relationships with disadvantaged young people who are involved or at risk of offending and furthest away from employment.
 - Facilitate small groups of young people per year to develop their skills by starting up their own community project.
3. Employability and enterprise initiatives to enable them to gain suitable employment through the delivery of personal growth and development workshops on topics that enable young people to build the confidence, self-esteem, and motivation with the aim of them avoiding being a NEET (Not education, employment and/or training) statistic; activities include:
- Youth justice workshops in partnership with practitioners and employment brokers (like recruitment agencies) to address social issues and help young people become job ready.
 - Identify referral routes for young people to gain employment and/or training through partner programmes.
 - Provide employment support including assistance with interviews, CV writing & functional skills.

ACHIEVEMENTS AND PERFORMANCE

The Difference We Made: Impact Report, 2021-22

Our impact report sets out the positive changes we've made to the lives of vulnerable young people and their families in Lambeth.

We supported over 355 vulnerable children, young people and their families this year.

In this year's impact report, we have focussed on the evaluation of our work on our main projects: DIVERT Youth, Raising the Game, Milk Honey Bees.

Many of our projects work with young people who are experiencing some of the most complex problems we see in our communities; despite the challenges of this work, I am encouraged that we are consistently delivering positive outcomes even during a global pandemic.

We hope you enjoy learning about our work helping hundreds of children and young people, and we look forward to doing better work together in the future.

Who are we:

Juvenis has been in operation for over 6 years offering bespoke support and personal development for children and young people involved in or at risk of entering the youth justice system to turn around their lives and (re)engage with education, training, or employment.

PROJECTS TO DATE:

DIVERT Youth

We have now moved into the second year of the programme and continue to work with young people aged 10-17 who present in police custody. Founded on the same principles as DIVERT, this programme provides tailored intervention and support for young people at risk of negative outcomes associated with serious violence crimes.

Since June 2021, we found that the programmes had been fairly or very effective in improving young people's resilience (69% agree) and had increased their exposure to positive life choices (69% agree). Stakeholders also reported young people showing increased levels of confidence (71% agree) as well as an increased sense of hope for the future (69%)

TRUSTEES' REVIEW

Raising The Game: The Norwood School

Funded through The Walcot Foundation and working in partnership with The Norwood School and Project YANA this project aimed to address academic attainment gap and disproportionately high exclusion rates that Black Caribbean pupils in the borough face. We supported over 30 young people as they transitioned from primary to secondary education so they felt safe and secure, providing a link between the certainty of their existing school and the brave new world of their new one.

The 'Raising the Game' initiative is based on extensive research running in Lambeth schools to improve outcomes at all key stages, to raise aspirations and to reduce exclusions for Black Caribbean pupils who underachieve in relation to their peers nationally and locally.

Milk Honey Bees

Milk Honey Bees is an expressive safe space that allows young women and girls to flourish and take ownership of H.E.R (Healing, Empowerment and Resilience) through 1:1 sessions and creative group projects.

The aim is to enable young women and girls, who are often deemed as hard to engage, create a safe space to express creatively and the chance to feel supported and access opportunities, plus gain skills to navigate in society. Milk Honey Bees supported 30 young women on their journey of healing whilst equipping them with social, employment and life skills that enable them to mobilise in their communities.

Working closely with Knights Of, the girls are developing an essay collection by twenty girls, who range from 15 to 23 in age. The book is divided into three sections – Healing, Empowerment, Resilience – and certain themes are echoed throughout the collection. The girls write about not being listened to, about being treated as adults when they are still young, about being judged for what they look like and what they wear. And they write about moments of joy – in dance, in hanging out with friends, and in finding like-minded other Black girls to talk to. Each essay is very personal yet speaks to the shared experiences that many Black girls have – at school, with friends and with family.

Our Year in numbers:

355 young people accessed support via the charity

Personal Development	2022 - 70%	2021- 68%
Theory Test & Driving Support	2022 - 25%	2021- 20%
Key-working 1:1 Support	2022 - 90%	2021- 85%
Employability Support	2022 - 20%	2021- 25%
Accredited Training	2022 - 15%	2021- 20%

Over 4000 mentoring hours invested in children & young people throughout the year.

TRUSTEES' REVIEW – Case Study
YEAR ENDED 31 JULY 2022

When a young person is referred to the DIVERT Youth programme after an interaction with the police, their family or carer is also assigned a support worker. When mum found herself unexpectedly in this situation, both she and her son were initially resistant. Here she explains the journey they've been on with the DIVERT Youth team – and offers advice for parents facing a similar intervention.

Case Study:

I have five sons; Jordan is number four. He loves me to bits. He's so loyal and loving and caring, but he has this streak in him that's uncontrollable sometimes. Even as a toddler he was challenging - he's always been quite angry.

He was born into a not very nice situation, in terms of his dad. But his dad left when he was still a baby, so thankfully he didn't witness too much.

Over the years, he's had quite a few interventions at school, although nothing too major. I referred him to CAMHS (Child and Adolescent Mental Health Services) when he was in primary school and he did some anger management when he was in Year 6, but I work in a similar field and really it was just common sense what they taught him. It wasn't very helpful.

As he's got older, he's got bigger and stronger and, to be honest, he can sometimes feel like a bit of a menace in the house. He's 17 now and my eldest is 25 and a big boy himself, but he can be quite intimidated by him when he's in a temper.

As he's got older, he's got bigger and stronger and, to be honest, he can sometimes feel like a bit of a menace in the house. He's 17 now and my eldest is 25 and a big boy himself, but he can be quite intimidated by him when he's in a temper.

I'm the one who always advocates for him, the one who defends him. I've done it all my life - but it's like it's not enough.

During lockdown, things really got to him. For months we were all at home together and he has this thing about his position in the house. One day, about a year ago now, we had this silly argument about vitamin pills, and he just went from zero to 100. We have a gate on the door to stop the dog from getting out and that just came flying off. Everything was all over the place.

He went upstairs and started trashing his room. That's something he's done for years, on and off, when he has these outbursts. When he was younger, I could just put my arms around him and hold him tight until he calmed down, but he's bigger than me now.

TRUSTEES' REVIEW – Case Study
YEAR ENDED 31 JULY 2022

Something he's done for years, on and off, when he has these outbursts. When he was younger, I could just put my arms around him and hold him tight until he calmed down, but he's bigger than me now.

Sometimes I think I'm a bit scared of him. I know he would never hurt me deliberately - he never has, and he gets really upset when I say that to him – but when he's angry he has this red mist and I worry that he might do something and then have huge regrets afterwards.

So, he had this huge outburst that day and in the end I called the police. I was devastated, but I did it. I just thought, you need to see that you can't keep doing this. Luckily my 10-year-old wasn't there, but he was one of the reasons I called them. My fear is that if a neighbour hears him kicking and I've got my youngest in the house, social services will get involved and because I work in the sector, I know what happens – they'll say I'm not protecting him. So, I had to do something.

The police came, but he'd calmed down by that point and I begged them not to arrest him. They spoke to him, and then they left. For two weeks after that he was very upset with me.

That was when Winston and Ian (Early Help Senior Practitioner) stepped in, after the referral to DIVERT Youth. They came together to meet us at the house, and Jordan was quite resistant at the beginning - he was 16 at that point. He kept asking, what am I meeting this guy for? He was defensive.

I actually don't think he would have done it if it had just been Winston working with him. He would have felt like he was being blamed. But because I was working with Ian, I framed it in a way that he had Winston, I had Ian, and we both needed to do some whole family work.

If I'm honest, I was resistant too. Because I work in a similar field and I've been doing it for years, at first it felt like I was being told how to suck eggs. I work with parents dealing with the same sort of thing all the time, so what was I doing wrong? It made me question myself, but the truth is when it's in your own home it's very different.

My job means I'm also very aware that there's good support out there and bad, so I didn't know what I was going to get – the CAMHS referral when he was younger was just a waste of time. And on top of that, it's just an invasion of your privacy. You've got to lay your cards on the table, and I'm not very good with that.

So, when they came, I was nervous. Jordan just sat there, silent, while I was chat, chat, chat! I always think people are judging me, so I felt like I needed to prove myself. I was giving them so much information, thinking to myself, just shut up!

Much later I spoke to Winston about this, about what he thought when he first walked in. At the time I felt like I was being judged as this single mum of five boys. I thought, he must be thinking - what's going on here?

But he's always very honest, and he told me that wasn't what he was thinking at all. He said, I thought this is a woman who's got her shit together, but there's a lot of testosterone in here. I think that's difficult when you're a single parent - it can be a battle - so to let somebody else take a little bit of the burden can be a big help.

After that initial conversation, Winston got in touch with Jordan and it was funny, because Jordan didn't tell me. He'd come here to meet Winston and be quite secretive. What he didn't know was that Winston would always let me know when he was coming in. I thought it was interesting that as much as he was saying to me that he didn't need anyone to help him, he was meeting Winston. It just had to be on his terms.

Ian would come over to the house to see me. He'd come every couple of weeks, but he said I could message him whenever I wanted, and whenever I messaged him or emailed him, he always got back to me straight away. That was really positive for me.

I've got friends, I've got my mum that I can offload to, but I knew that if I shared an issue with Ian, he could relay it to Winston. There were still blips happening, so he would feed that back to Winston. I had quite a lot of conversations with him in the end.

When I was offloading, sometimes he would bounce things back at me, and that worked because of my job, because I have so much awareness. I think he tailored his support to what he felt I needed. Just to have a sounding board, to have someone spin it back around and make me think, that was really helpful.

He was also supportive around my youngest, offering things for him in the holidays, looking for clubs and extra-curricular activities. I didn't end up taking him up on that because we're in an ok financial position and I felt there are other people who need it more. But I knew the offer was there, and that there was a lot more I could have tapped into.

JUVENIS TRUSTEES' ANNUAL REPORT

Whenever Jordan went to their offices, I knew he was safe, I wasn't worried about him. He was still secretive, but I know how important it was for him to have that privacy and that safe space. Even though he wouldn't admit it, it helped his relationship with Winston.

During lockdown, we were struggling with his college, they were really messing Jordan around with his EHCP (Education, Health and Care Plan). In the end I got Winston and Ian to join a meeting and it made a difference. Once the college knew other professionals were involved, it gave us extra clout.

Winston tells it like it is. He's very honest and he challenges you. Sometimes I push Jordan, sometimes I think that's important, but sometimes Winston will say to me, why did you do that? Was that really for him or was it for you? It's good to be asked these sorts of questions.

Jordan's not on Winston's caseload anymore, but he still keeps in touch with him. The other day Jordan and I were talking about the fact that he's not sure what he wants to do next, and I said, why don't you talk to Winston? He was like, I'm not asking him. But then I find out Winston's booked a theory test for him!

I hope he can continue to touch base with him – I think that's important for Jordan. It means a male has done what he's said he was going to do. If Winston says he's going to call him in two weeks' time, he calls him in two weeks' time. That's a very positive thing, and it just gives him another avenue of support if he wants it.

He still has outbursts every now and again, but they're few and far between. I think that's a mixture of having a space to offload, and the fact that he's growing and maturing. When he does have these blips, it's back to square one, but he walks away now, he goes to his room, he doesn't follow me around anymore. He thinks he's doing better, and I think he's right.

What I'd say to another parent, if their child has been referred to DIVERT Youth, is to try to be open to it. You don't have to share everything, but just give it a chance. I know from my professional experience that it's very hard to get this level of support, unless you have money, so I think if an intervention like this comes your way, give it a go. Early intervention can make a big difference – things don't have to escalate. And if you try it, you know you've done everything you can.

From A Parent of a service user

TRUSTEES' REVIEW
YEAR ENDED 31 JULY 2022

Funders/Donations:

JUVENIS TRUSTEES' ANNUAL REPORT

London Community Foundation, London Borough of Lambeth, Global Fund for Children, Mayors Office for Police and Crime, Sony UK, Network for Social Change, Citibank, Oh Polly and The J Van Mars Foundation.

We would not have been able to do all we have for young people without our dedicated supporters, the other grassroots organisations who we rely on to work with us to help change children and young people's lives.

We would like to thank all funders and donors for believing in the work we do; they play a crucial part of everything we have achieved for young people this year. We are very proud of the team behind Juvenis, their hard work keeps the organisation moving in the right direction every year.

Finally, I'd like to thank the children and young people, it is our privilege to work both with and for. Their stories of resilience and tenacity continue to inspire me and remind everyone at Juvenis how important it is that we do all that we can to ensure children and young people are given the opportunity for a brighter future.

Our vision is still as important as ever 'a future where all young Londoners have more than one chance to fulfil their potential'.

TRUSTEES' REVIEW
YEAR ENDED 31 JULY 2022

JUVENIS
TRUSTEES' ANNUAL REPORT
FINANCIAL REVIEW

For the year ended 31st July 2022, the trustees consider the financial position of the charity to be in line with expectations.

The charity received funding from several organisations for their development and the delivery of their work:

LB of Lambeth - Divert Youth (RF)
Network for Social Change
The London Community Foundation
Citibank
Compass School
Donation
Guys and St Thomas
LB of Lambeth EIPS
Sony Music
Springall Mattel
The Global Fund for Children
The J Van Mars Foundation
The London Community Foundation (UF)
The Norwood School

The funding was used to benefit disadvantaged young Londoners at risk of criminal involvement by enabling them to improve their life chances and contribute positively to their communities.

PUBLIC BENEFIT

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Foundation should undertake.

RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain appropriate to the charity's needs. This is based on the charity's size and the level of commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil their charitable objectives.

RISK REVIEW

The trustees conduct periodic reviews of the major risks to which the charity is exposed and systems and procedures to manage those risks identified are implemented so as to minimise any potential impact on the charity should any of those risks materialise.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- a) select suitable accounting policies and apply them consistently;
- b) make judgements and estimates that are reasonable and prudent;
- c) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the trustees on 30 May 2023 and signed on their behalf.



Duwayne Brooks – Chair

Independent Examiners Report

I report on the accounts of the charity for the period ended 31st July 2022 which are set out on pages 6 to 10.

Responsibility of Examiner

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to:

- Examine accounts carried out under section 145 of the 2011 Act
- follow all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:
 - a. proper accounting records are kept; and
 - b. accounts are prepared which agree with the accounting records. Or
2. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

Signed  Date: ...30.05.2023.....

**TJ Smith ICAEW &
Joanna Goodridge MICB
JG & Associates
Marco Polo House
3-5 Lansdowne Road
Croydon
CR0 2BX**

STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted	Restricted	£	£
INCOMING AND ENDOWMENTS FROM:	Funds	Funds	2022	2021
Donations	0	0	0	0
Earned from charitable activities	328,022	0	328,022	342,864
Earned from other trading activities	0	0	0	0
Investment income	0	0	0	0
Total incoming resources	£ 328,022	0	328,022	342,864
RESOURCES EXPENDED				
Cost of raising funds	0	0	0	0
Expenditure on charitable activities	357,622		357,622	301,876
Other expenditure	0	0	0	0
Total resources Expended	£ 357,622	0	357,622	180,680
Net resources surplus (deficit) for the year	£ (29,600)	0	(29,600)	40,988
Transfer between reserves	0	0	0	0
Total funds brought forward			0	39,672
Total funds carried forward	£ (29,600)	0	(29,600)	80,660

The notes form part of these financial statements.

Statement of total recognised gains and losses.

The Charity does not have any gains and losses other than the income and Expenditure for the period to report.

JUVENIS
TRUSTEES' ANNUAL REPORT
BALANCE SHEET
AS AT 31 JULY 2022

BALANCE SHEET

	Notes		2022		2021	
			£	£		£
ASSETS						
Tangible assets	1.6			15,741		11,708
CURRENT ASSETS						
Prepayments			2,642		2,331	
Cash at bank and in hand			43,848		71,266	
			46,490		73,597	
CURRENT LIABILITIES						
Deferred income			0		0	
Creditors falling due in one year			11,292		4766	
			11,292		4,766	
Net current assets				35,198		68,831
Total net assets £				50,940		80,539
Funds of the charity						
Restricted				39,672		39,671
Unrestricted				40,868		40,868
Income & Expenditure Account				(29,600)		
Total charity funds £				50,940		80,539

These financial statements were approved and signed by the trustees on the 30 May 2023.



Duwayne Brooks



Kazeem Sanni

1. ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are as follow:

1.1 Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Charities SORP 2015 based on FRS102 (effective January 2019).

1.2 Incoming resources

Donations and similar incoming resources are accounted for on receipt by the charity, any pledges of income also gift aid refunds are accrued in the accounting period that they arise.

1.3 Investment income

Investment income consists of interest received from saving and deposit accounts at the bank.

1.4 Resources expended

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT that cannot be recovered.

1.5 Fund accounting

Funds held by the charity are:

- Restricted - these are funds which can only be used in accordance with the charitable specific purpose;
- Unrestricted (general funds) - these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

1.6 Depreciation Tangible Assets

Individual fixed assets are capitalised at cost. Depreciation is provided at the following annual rates on assets in order to write off their cost less any residual value over their estimated useful. The rates of depreciation are as follow:

- Fixtures & Fittings 20%
- Motor Vehicle 25%
- Computer Equipment 25% straight line
- Plant and Machinery 33.33% reducing balance

	2022 £	2021 £
Cost		
Cost at 1 Aug	11,708	11,099
Additions	7,688	5,233
Total at 31 July	19,396	16,332
Depreciation		
Total at 1 Aug		2,099
Charge for the year	3,655	2,525
On disposals		0
At 31 July	3,655	4,624
Net book values		
For the year ended 31 July	15,742	11,708
Total £	15,742	11,708

1.7 Staff costs and trustees' remuneration

	2022 £	2021 £
Trustees		
Remuneration	0	0
Value of contributions to trustees pension	0	0
Total £	0	0
Employees		
Wages & Salaries	89,642	66,708
Social security costs	5,689	0
Pensions	1,223	839
Total £	96,554	67,547

- The number of employees during the year: 4 (2022) 2 (2021)
- The number of volunteers during the year were: 0 (2022) 5 (2021)

JUVENIS
TRUSTEES' ANNUAL REPORT
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 JULY 2022

1.8 Resources Expended

	2022	2021
	£	£
Fundraising		
Advertising & promotions	0	500
Charitable activities		
Activities	65683	0
Charitable Donations	500	26500
Community Development	6346	1863
Driver Educations	2902	9056
Membership	300	430
Mentoring Programmes	52889	53452
Insurance	486	486
Independent Examiner	850	850
Project Activities	0	56652
Personal Development	0	1997
Phone Costs	0	25
Printing, Postage and Stationery	768	2245
Project Manager Fee	0	21067
Project Supplies	11794	11626
Refreshments	6391	3328
Software	0	0
Staff Costs	96554	67547
Therapists	47043	0
Training and Workshops	0	6450
Travel Expense	10462	5882
Venue Hire	0	0
Volunteer Expenses	0	0
Website/Internet Costs	7509	7805
Work Experience	2833	0
Legal & Professional Costs	3100	2256
General Administration & Office supplies	0	0
Youth Facilitator	0	0
Depreciation	3655	2525

1.9 Legal & Professional Costs

	2022	2021
Independent Examination	850.00	850.00

2. RELATED PARTY TRANSACTIONS

The charity was under the control of the Trustee throughout the current year. No transactions with related parties were undertaken such as that required disclosure.