

Report of the Trustees and
Financial Statements
for the Year Ended 31 March 2021
for
Refugee Info Bus

Roy Pinnock & Co LLP
Chartered Certified Accountants
Wren House
68 London Road
St Albans
Hertfordshire
AL1 1NG

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for the Year Ended 31 March 2021

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Report of the Trustees
for the Year Ended 31 March 2021

The trustees present their report with the financial statements of the charity for the year to 31st March 2021. The charity is constituted as a Charitable Incorporated Organisation.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Summary of the purposes of the charity as set out in its governing document

1) To promote human rights (as set out in the Universal Declaration of Human Rights and subsequent United Nations conventions and declarations) by all or any of the following means:

- Raising awareness of human rights issues
- Promoting public support for human rights
- Promoting respect for human rights among individuals and corporations.

In furtherance of that object but not otherwise, the trustees shall have power to engage in political activity provided that the trustees are satisfied that the proposed activities will further the purposes of the charity to an extent justified by the resources committed and the activity is not the dominant means by which the charity carries out its objects.

2) To relieve the needs of people who are displaced as a result of war, natural disaster, trouble or catastrophe, by the provision of facilities and equipment for communication and access to information and self-learning onsite at formal or informal camps.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

We are dedicated to supporting refugees on the move, or who have just arrived in Europe, with up to date and accessible information, free Wifi, phone charging and basic phones.

Significant activities

Mission

Our mission is for refugees to have access to the rights and privileges that many take for granted.

Activities

On the ground, we operate out of a mobile bus, with foldable trestle tables and gazebos.

Online, we have a strong following of service users who request information from us in Farsi and Arabic, and a growing number of people messaging us in Amharic, Tigrinya, Oromo and Urdu, stretching from Germany to Iraq, Turkey, Afghanistan and Lebanon (Note: social media platforms do not provide statistics from inside Iran and Syria). Through our online videos and services, we are able to reach thousands of displaced people

Public benefit

The Charities Commission in its 'Charities and Public Benefit' guidance states that there are two key principles to be met in order to show that an organisation's aims are for the public benefit: first, there must be an identifiable benefit which is not outweighed by any detriment or harm; and secondly, the benefit must be to the public in general or a sufficient section of the public, and not give rise to more than incidental personal benefit. The trustees are satisfied that the objects and mission of the charity, and the activities to pursue them that we describe below, satisfy these principles.

Contribution made by volunteers

Volunteers carry out the majority of Refugee Info Bus' activities on the ground and online. They are provided with training and sign volunteer agreements, including a Code of Conduct and policies related to Safeguarding, Data Protection and 'How we work at Refugee Info Bus'. No value of their service has been included in the accounts as no reliable valuation could be obtained

**Report of the Trustees
for the Year Ended 31 March 2021**

ACHIEVEMENT AND PERFORMANCE

Achievements and Performance

Northern France New Arrival Guides

This year, our Northern France volunteers, remote translation team, cultural mediators and experts have completed the production of a Calais and Dunkirk new arrival guide and keep this up to date on a regular basis. These guides include information on the right to family reunion, the asylum system, financial support and information on where people can get help and support in the Northern France region, including food and showers. These are translated into nine languages that the service users in Northern France use and are regularly updated to include changes to services.

We have received feedback from organisations operating in these areas and from displaced people regarding the utility of these guides and how important they are in orienting new, often vulnerable people to access essential services.

Wifi, mobile phones and battery packs

In Calais and Dunkirk, we are continuing to operate our mobile wifi bus, 5 days a week, across a range of sites, providing internet access and phone charging facilities. Our technology can comfortably deal with around 100 connections at any one time. This creates a space where refugees can sit and relax for a few hours each day, chatting with friends, sharing music, playing games, or gaining access to the other services that the Info Bus provides.

We also provide phone cables and sim cards. An average month might see us charging over 4000 phones, distributing 400 charging cables and hundreds of sim cards.

Living homeless as a refugee is fraught with anxiety, loneliness, and danger. Every day, we see the positive effects that our service has on our beneficiaries' wellbeing. Over the past couple of months, we've seen an increasing number of service users without their own phone. In response, we have started to distribute basic emergency phones and solar panelled power banks.

Being able to stay in touch with friends and family supports positive mental health. For refugees living rough, a mobile phone is a lifeline. They enable the people we support to contact organisations for help when needed, or to make (or check the status of) an asylum application online.

During these times of coronavirus shut-down and social isolation, many community centres and services are being forced to close. Homeless refugees with whom we work will have far less access to mains electricity, healthcare or support, hence a solar panelled battery pack and basic phone are essential.

Adapting to Covid-19

There continues to be around 1,000 displaced people sleeping rough in Calais, with a further 800 in Dunkirk. All displaced people in the area can access our services. In February 2020, Calais and Dunkirk were affected by the coronavirus pandemic. This forced us to move a significant amount of our work online, ensuring the safety of our volunteers and service users. We returned to a physical service after a few months, with strict hygiene protocols including regular testing, PPE and careful processes for equipment cleaning. With these protocols in place, we have been able to continue our services.

Looking forward

We will continue to improve our professional and respectful work in northern France. We anticipate some adjustments to the team structure on the ground, ensuring additional capacity for fundraising and communications as well as additional backup and support for the distribution team. Coordination and information sharing with other committed and safe organisations on the ground will also be a priority.

For the Board of Trustees, safety and fundraising will continue to be two central areas of focus. Our expanded Board will continue to embed the recently created Finance and Fundraising and Operations and Governance Committees.

Report of the Trustees
for the Year Ended 31 March 2021

As negative and positive media attention ebbs and flows regarding Calais in particular, we will focus on the continued safe provision of assistance to those in need.

FINANCIAL REVIEW

Financial position

Review of the charity's financial position at the end of the period.

Five years on from our grassroots beginning, we have expanded and consolidated our work, building a considerable reputation for the reliable provision of wifi, multi-lingual rights information and support for refugees arriving, or on the move, in Europe.

Our principal funding sources continue to be small and medium sized Trusts and Foundations, online and individual giving. Without their support we would not exist.

To ensure long-term sustainability and to meet the continuing need for the services we provide, we continue to invest in our fundraising capacity. We have a small grant outreach programme and the online infrastructure for digital campaigning. We now have a number of productive funding relationships with trusts and foundations, including those listed above. We are in the process of revising and systematising the means through which we attract, engage and cultivate low and high level individual donors. Just over half of our income was unrestricted in this period, enabling critical flexibility and adaptability.

We are concerned that the coronavirus pandemic and donor fatigue in relation to the refugee crisis has resulted in a slightly lower income than we received in the previous year. With this in mind, we are focussing our attention on maintaining existing donor relationships. As our work quality improves, and as we continue to professionalise, we also believe that now is a good time for larger institutions to invest in our work.

Reserves policy

We currently have just under 10,000 GBP of free reserves, meeting our reserves policy which requires three months of 'mandatory' contracted services such as volunteer accommodation, vehicle insurance, software licencing and our obligations to volunteers regarding their safety and travel.

We do not have an investment policy. All funds are received and kept in the bank account until they are spent.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document a Constitution of a Charitable Incorporated Organisation (CIO) dated 1st August 2016.

Recruitment and appointment of new trustees

New trustees are appointed for terms of three years at any formal meeting of trustees. There is a limit of three consecutive terms to ensure diversity, challenge and new thinking. New trustees are provided with the latest annual report, organisational annual plans, recent accounts and current budget. The Chair and Vice Chair, as well as the team on the ground, provide a substantive induction regarding governance, compliance and operations of the organisation. New trustees have access to the external accountant and to the team on the ground.

Refugee Info Bus

Report of the Trustees for the Year Ended 31 March 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

Governance

The governance of the charity is provided by the Board of Trustees who meet formally four times a year and informally every two weeks. We are fortunate to have a Board of trustees with skills and experience from a range of backgrounds in the humanitarian and private sectors, including legal, financial and project management.

Operations

The daily operations of Refugee Info Bus are currently guided by the Project Manager Alvaro Lucas who oversees teams of volunteers in France. During this year, we were extremely fortunate to have the dedicated assistance of 5-8 volunteers at all times during the year.

Partnerships

Northern France

We do not have any formal partner relationships. We currently work closely with Refugee Community Kitchen, L'Auberge des Migrants, the Refugee Women's Centre and Refugee Youth Service. We look forward to working in collaboration and strengthening our relationships with these organisations and others in 2021-2022. We intend to move towards written agreements for such collaborations in order to be clear about respective roles, rights and responsibilities, always with the protection of vulnerable people as a priority.

Donors

We would like to express our deep gratitude to our generous donors during this period, including:

Choose Love, Donate4Refugees, Eiri Ohtani, Eleanor Rathbone Charitable Trust, Eva Reckitt Charitable Trust, Farthing Trust, Goodwill Caravan, Leigh C Hoare Charitable Trust, Love and Kindness Charitable Trust, Pat Newman Charitable Trust, Cruach Trust, Southall Charitable Trust, the Batchworth Trust, the Father O'Mahony Charitable Trust.

We could not do our work without you and our achievements are your achievements

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE007196 (England and Wales)

Registered Charity number

1168538

Registered office

PO Box 28652
Edinburgh
EH4 9EX

Trustees

Lauren Dark
Timothy Hansen - Chair
Chris Afuakwah (resigned 12 February 2021)
Juliet Wheeler (resigned 12 February 2021)
Matthew Mahmoudi (appointed 20 August 2020)
Lauren Butler (appointed 11 March 2021)
Madeleine Skipsey – Vice-Chair (appointed 11 March 2021)
Kate Smart (appointed 11 March 2021)
Caitlin Price (appointed 4 November 2021)
Joey Williams (appointed 4 November 2021)

**Report of the Trustees
for the Year Ended 31 March 2021**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Roy Pinnock & Co LLP
Chartered Certified Accountants
Wren House
68 London Road
St Albans
Hertfordshire
AL1 1NG

Approved by order of the board of trustees on 24 January 2022 and signed on its behalf by:



T Hansen - Trustee

**Independent Examiner's Report to the Trustees of
Refugee Info Bus**

Independent examiner's report to the trustees of Refugee Info Bus ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in respect of the Company as required by section 130 of the Charity Act; or
2. the accounts do not accord with those records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Natalie Coleman FCCA
Roy Pinnock & Co LLP
Chartered Certified Accountants
Wren House
68 London Road
St Albans
Hertfordshire
AL1 1NG

Date: 28TH January 2022

Refugee Info Bus**Statement of Financial Activities
for the Year Ended 31 March 2021**

	Notes	Unrestricted funds £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		34,718	30,022	64,740	69,178
EXPENDITURE ON					
Charitable activities					
to provide wifi and technology to refugees		15,901	49,624	65,525	90,348
Other		<u>203</u>	<u>-</u>	<u>203</u>	<u>67</u>
Total		<u>16,104</u>	<u>49,624</u>	<u>65,728</u>	<u>90,415</u>
NET INCOME/(EXPENDITURE)		18,614	(19,602)	(988)	(21,237)
Transfers between funds	9	<u>(19,602)</u>	<u>19,602</u>	<u>-</u>	<u>-</u>
Net movement in funds		(988)	-	(988)	(21,237)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>10,717</u>	<u>10,436</u>	<u>21,153</u>	<u>42,390</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>9,729</u></u>	<u><u>10,436</u></u>	<u><u>20,165</u></u>	<u><u>21,153</u></u>

The notes form part of these financial statements

Refugee Info Bus

Balance Sheet **31 March 2021**

	Notes	Unrestricted funds £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
FIXED ASSETS					
Tangible assets	6	948	-	948	1,264
CURRENT ASSETS					
Debtors	7	1,032	-	1,032	28
Cash at bank and in hand		<u>12,386</u>	<u>10,436</u>	<u>22,822</u>	<u>23,516</u>
		13,418	10,436	23,854	23,544
CREDITORS					
Amounts falling due within one year	8	<u>(4,637)</u>	-	<u>(4,637)</u>	<u>(3,655)</u>
NET CURRENT ASSETS		<u>8,781</u>	<u>10,436</u>	<u>19,217</u>	<u>19,889</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		9,729	10,436	20,165	21,153
NET ASSETS		<u>9,729</u>	<u>10,436</u>	<u>20,165</u>	<u>21,153</u>
FUNDS	9				
Unrestricted funds				9,729	10,717
Restricted funds				<u>10,436</u>	<u>10,436</u>
TOTAL FUNDS				<u>20,165</u>	<u>21,153</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 24 January 2022 and were signed on its behalf by:



T Hansen - Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable CIO, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. The financial statements have been prepared under the historical cost convention.

Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the CIO has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles - 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.21 £	31.3.20 £
Independent Examination	865	618
Depreciation - owned assets	316	421
Other operating leases	<u>2,308</u>	<u>2,937</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.21 <u>1</u>	31.3.20 <u>1</u>
Management		

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	30,319	38,859	69,178
EXPENDITURE ON			
Charitable activities			
to provide wifi and technology to refugees	30,867	59,481	90,348
Other	<u>67</u>	<u>-</u>	<u>67</u>
Total	<u>30,934</u>	<u>59,481</u>	<u>90,415</u>
NET INCOME/(EXPENDITURE)	(615)	(20,622)	(21,237)
Transfers between funds	<u>(11,601)</u>	<u>11,601</u>	<u>-</u>
Net movement in funds	(12,216)	(9,021)	(21,237)

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	22,933	19,457	42,390
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD	<u>10,717</u>	<u>10,436</u>	<u>21,153</u>

6. TANGIBLE FIXED ASSETS

	Motor vehicles £
COST	
At 1 April 2020 and 31 March 2021	<u>3,995</u>
DEPRECIATION	
At 1 April 2020	2,731
Charge for year	<u>316</u>
At 31 March 2021	<u>3,047</u>
NET BOOK VALUE	
At 31 March 2021	<u>948</u>
At 31 March 2020	<u>1,264</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade debtors	-	28
Other debtors	<u>1,032</u>	<u>-</u>
	<u>1,032</u>	<u>28</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21	31.3.20
	£	£
Social security and other taxes	3,771	2,550
Other creditors	-	263
Accrued expenses	<u>866</u>	<u>842</u>
	<u>4,637</u>	<u>3,655</u>

9. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	Transfers between funds	At 31.3.21
	£	£	£	£
Unrestricted funds				
General fund	10,717	18,614	(19,602)	9,729
Restricted funds				
Greece Project	9,640	-	-	9,640
Northern France Project	-	(19,602)	19,602	-
UK Legal Information and Facebook Messaging Service				
	<u>796</u>	<u>-</u>	<u>-</u>	<u>796</u>
	<u>10,436</u>	<u>(19,602)</u>	<u>19,602</u>	<u>10,436</u>
TOTAL FUNDS	<u>21,153</u>	<u>(988)</u>	<u>-</u>	<u>20,165</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	34,718	(16,104)	18,614
Restricted funds			
Northern France Project	30,022	(49,624)	(19,602)
TOTAL FUNDS	<u>64,740</u>	<u>(65,728)</u>	<u>(988)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.20 £
Unrestricted funds				
General fund	22,933	(615)	(11,601)	10,717
Restricted funds				
Greece Project	10,324	(684)	-	9,640
Northern France Project	-	(10,908)	10,908	-
UK Legal Information and Facebook Messaging Service				
	9,133	(8,337)	-	796
Bosnia Project	<u>-</u>	<u>(693)</u>	<u>693</u>	<u>-</u>
	<u>19,457</u>	<u>(20,622)</u>	<u>11,601</u>	<u>10,436</u>
TOTAL FUNDS	<u>42,390</u>	<u>(21,237)</u>	<u>-</u>	<u>21,153</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	30,319	(30,934)	(615)
Restricted funds			
Greece Project	11,001	(11,685)	(684)
Northern France Project	25,747	(36,655)	(10,908)
UK Legal Information and Facebook Messaging Service			
	1,611	(9,948)	(8,337)
Bosnia Project	<u>500</u>	<u>(1,193)</u>	<u>(693)</u>
	<u>38,859</u>	<u>(59,481)</u>	<u>(20,622)</u>
TOTAL FUNDS	<u>69,178</u>	<u>(90,415)</u>	<u>(21,237)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	22,933	17,999	(31,203)	9,729
Restricted funds				
Greece Project	10,324	(684)	-	9,640
Northern France Project	-	(30,510)	30,510	-
UK Legal Information and Facebook Messaging Service				
	9,133	(8,337)	-	796
Bosnia Project	<u>-</u>	<u>(693)</u>	<u>693</u>	<u>-</u>
	<u>19,457</u>	<u>(40,224)</u>	<u>31,203</u>	<u>10,436</u>
TOTAL FUNDS	<u>42,390</u>	<u>(22,225)</u>	<u>-</u>	<u>20,165</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	65,037	(47,038)	17,999
Restricted funds			
Greece Project	11,001	(11,685)	(684)
Northern France Project	55,769	(86,279)	(30,510)
UK Legal Information and Facebook Messaging Service			
	1,611	(9,948)	(8,337)
Bosnia Project	<u>500</u>	<u>(1,193)</u>	<u>(693)</u>
	<u>68,881</u>	<u>(109,105)</u>	<u>(40,224)</u>
TOTAL FUNDS	<u>133,918</u>	<u>(156,143)</u>	<u>(22,225)</u>

Northern France Project Costs:

To facilitate ongoing costs of our project in Northern France, which includes volunteer stipends, printing costs, petrol, wifi, and van maintenance.

Greece Project Costs:

To facilitate costs of our project in Greece, which includes volunteer stipends, printing costs, petrol, equipment and volunteer accommodation.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

9. MOVEMENT IN FUNDS - continued

UK Legal Information and Facebook Messaging Service:

Translation costs, volunteer stipends, equipment, travel and facebook ads.

Bosnia Project:

Understanding that so many of our refugees and asylum seekers in Greece had started walking to Northern and Western Europe, via the Western Balkan route, through Bosnia, we sent a team member to Sarajevo in order to better understand what options were available for asylum seekers, where they could get help and what accommodation, financial support, and asylum system was in place. We then created a report that was translated and shared with service users in Greece and online.

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

Refugee Info Bus**Detailed Statement of Financial Activities**
for the Year Ended 31 March 2021

	31.3.21 £	31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	20,800	16,657
Grants	<u>43,940</u>	<u>52,521</u>
	<u>64,740</u>	<u>69,178</u>
Total incoming resources	64,740	69,178
EXPENDITURE		
Charitable activities		
Accommodation	9,950	-
Volunteer Expenses and Honoria	17,083	21,559
Motor Expenses	3,045	3,824
Wifi and International Phone Calling Service	5,992	4,911
Electric Systems	-	153
Equipment	532	49
office consumables	1,987	89
Translation & legal info video	-	4,069
Reimbursement of Cultural Mediators and		
Translators	8,081	14,707
Police Fines	-	1,208
Meeting Costs	-	56
Courier	600	154
Information Justice Project	-	1,956
Information Project Graphic Design	-	3,499
Wifi Maintenance	-	512
Solar Powered Mobile Battery Packs	<u>2,354</u>	<u>903</u>
	49,624	57,649
Other		
Bank charges & interest	203	67
Support costs		
Management		
Wages	6,500	20,694
Social security	246	-
Pensions	195	565
Rent & Rates	2,308	2,937
Insurance	101	101
Light and heat	1	100
Advertising	426	322
Motor expenses	-	372
Carried forward	9,777	25,091

This page does not form part of the statutory financial statements

Refugee Info Bus**Detailed Statement of Financial Activities**
for the Year Ended 31 March 2021

	31.3.21 £	31.3.20 £
Management		
Brought forward	9,777	25,091
Accountancy	-	198
Training	144	-
Office Costs	4,229	4,774
Subscriptions	570	1,597
Motor vehicles	-	421
Computer equipment	<u>316</u>	<u>-</u>
	15,036	32,081
Governance costs		
Auditors' remuneration	<u>865</u>	<u>618</u>
Total resources expended	<u>65,728</u>	<u>90,415</u>
Net expenditure	<u>(988)</u>	<u>(21,237)</u>

This page does not form part of the statutory financial statements