

Ensbury Park Community Association

Registered Charity No. 1168501

Annual Report for 2021-22

Management Committee/Trustees:

Chair: Bernie Culver

Vice Chair: Bryan Lawrence

Treasurer/Bookings Co-ordinator: Karen Doran

Katie Chaldecott-Gill

Jack Hamlet

Des Bailey

Clive Nelson

Apart from the first charity trustees, every trustee must be appointed for a three-year term of office.

Governing Document:

Area of Benefit

Constitution Dated 1st October 2016

BCP Community

BCP Council, Dorset

Organisation Type:

CIO Ensbury Park Community Association

Other Names

Ensbury Park Community Centre

TRUSTEES REPORT

Since the Covid-19 pandemic the Community Centre and the Slades Park Pavilion have been open for business and experienced a vibrant footfall of residents of all ages involved with outside and inside activities.

The activities at the EPCC week by week are Yoga, Sewing & Craft Group, Short Mat Bowls, Keep Fit with BH Live, Kickboxing & Karate and Acrobatics along with Pilates. During school terms, there is ballet, tap, modern and street dance sessions each day with singing and drama from 3.30 pm until 8.00pm & Saturday mornings, organised with Katie Chaldecott-Gill, Principal of Prompt Corner Academy of Dance.

Short Mat Bowls secure 12 Sunday afternoons between October and April for League Matches. Sunday mornings, with some afternoons during the year are available for hire. Children's private parties are a minimum of four hours to allow setting up and clearing up within their time slot.

During the last eight years we have had to refuse a number of possible regular hirers and one-off bookings due to only the one hall being available for hire at any one time.

Our planned extension will include a new kitchen, a meeting room a quarter of the size of the main hall suitable for the Sewing and Craft once a week, also other smaller groups to hire. This will allow the use of the larger hall for additional activities.

We wish to create a new office, using the present store which will be large enough for committee meetings. An additional extension at the south/east corner of the EPCC would be our new store. The existing office can then be transformed into a reception and waiting area for parents and visitors.

The building of the new kitchen in the extension will allow the present toilet block to be redesigned enabling an additional cubicle for the ladies and a cleaners' room with a bucket sink and storage for necessary cleaning equipment.

The floor in the hall is in need of resurfacing which we would like to achieve as soon as possible. This is included with the general improvement to the EPCC.

CHARITABLE OBJECTS

Our primary responsibility is to manage the Ensbury Park Community Centre on behalf of the residents of Bournemouth. The EPCC is at Slades Park, north of Bournemouth, which is managed by BCP Council Parks Dept.

So as to accommodate as many trustees as possible at our bi-monthly meetings, we can sign into Microsoft Teams.

Our aims are to maintain an active Community Centre with a variety of Community activities each week. Additional hirings to outside Groups and Individuals is a good contribution to our diversity and health of a Community Centre, which is important for the enjoyment/recreational and community spirit with all age groups using the one and only hall. There is a facility for making a cup of tea or coffee and a sink for washing up along with a supply of hot/cold running water. This facility is available for groups hiring the hall. The milk, coffee, tea and sugar - in sachets or cartons - are included within the hire of the hall.

We do have a small office, also a storeroom where regular hirers can leave their items. This is locked for security. There are a few notice boards in our area including one on the wall outside of the centre, where we can secure our advertising literature.

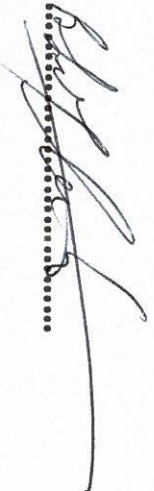
We have a fixed interest account of funds saved toward the cost of our future improvements for the Centre.

The Ensbury Park Community Association and Active Dorset - who are responsible for the Slades Park Pavilion - work together to encourage a greater footfall of all ages, ethnicity, gender and those who suffer from a disability, to participate in building a Community Spirit and encourage ownership of the future developments within Slades Park.


Declaration

We have signed on behalf of The Trustees who declare that they have approved the Trustees' Report and Accounts.

Signature



Signature



Bernard Lionel George Culver

Karen Doran

Chairperson

Treasurer

Date

www.ensburyparkcommunitycentre.co.uk

FINANCIAL STATEMENT FOR YEAR 1st October 2021 to 30th September 2022

Accounts 2020/21

Balance at bank b/d 49484.31
Cash in hand 0.00

49484.31

INCOME

Booking income 22339.00
Grants 2667.00
Lottery 105.00
Other 445.03
Electric refund 0.00
Refuse refund 0.00
WWWEPAF 0.00
Interest 381.97
TOTAL 25938.00
less: Damage Waiver/Hire fee returns -1921.50

NET INCOME

24016.50

EXPENDITURE

Insurance 1116.96
Software subscriptions 221.04
Rates 322.72
Energy 2082.08
Water 726.11
Maintenance & repairs 2171.83
Accounting fees 540.00
Office Expenses 305.79
Telephone & broadband 647.50
Equipment 1730.88
Improvements 0.00
Future expenditure -5172.00
Sundries 47.83
Rent 0.00
Volunteer staff event 101.15
Cleaning 6537.52
Provisions 177.69
Registration fees 40.00
Covid materials 12.78
Miscellaneous 175.62
WWWEPAF 384.79

TOTAL

12170.29

Surplus for period

0.00 11846.21

Balance at bank c/fwd
Cash in hand

0.00
0.00

Current accs 24406.01
Savings accs 36509.83
Card credit 414.68

61330.52

61330.52

B. Culver - Chairman



K Doran - Treasurer

