

SHROPSHIRE HILLS AONB TRUST

England & Wales · Charity number 1168432

Details

Other names	SHROPSHIRE HILLS AONB CONSERVATION FUND, Shropshire Hills Landscape Trust, Shropshire Hills Trust
Status	Registered
Legal form	CIO
Registered	2016-07-26
Register	View on the Charity Commission register

Contact

Address	Shropshire Hills National Landscape Unit 5 Drovers House The Auction Yard Craven Arms Shropshi
Phone	01743 254740
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Website	https://www.shropshirehills-nl.org.uk/help-to-look-after/shropshire-hills-landscape-trust

Activities

Objects: 1. TO PROMOTE THE CONSERVATION AND ENHANCEMENT OF THE NATURAL BEAUTY, LANDSCAPE, WILDLIFE AND HISTORIC VALUE OF THE SHROPSHIRE HILLS AREA OF OUTSTANDING NATURAL BEAUTY (AONB), FOR THE BENEFIT OF THE PUBLIC. 2. TO ADVANCE EDUCATION IN AND AROUND THE AONB, IN THE NATURAL BEAUTY, LANDSCAPE, WILDLIFE AND HISTORIC VALUE OF THE SHROPSHIRE HILLS AONB, FOR THE BENEFIT OF THE PUBLIC.

Activities: The charity's objectives are the conservation and enhancement of the natural beauty, landscape, wildlife and historic value of the Shropshire Hills Area of Outstanding Natural Beauty. It awards grants to projects carried out by individuals and groups whose activities support these objectives. It is also concerned to advance understanding and awareness of the environmental value of the AONB.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- Shropshire
- Telford & Wrekin

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£31,799	£21,537	-	-
2024-03-31	£13,563	£16,590	-	-
2023-03-31	£11,843	£20,095	-	-
2022-03-31	£13,206	£7,826	-	-
2021-03-31	£19,484	£13,865	-	-

Trustees

Name	Role	Appointed
Rachel Stephany Cockett	Chair	2023-11-23
GEORGE CHANCELLOR		2022-11-08
Janet Mary Cobb		2023-07-27
Neil Alexander Willcox		2020-10-22
PHILIP HOLDEN		2016-07-26
Professor Charles Philip Edwards		2021-12-01

SHROPSHIRE HILLS AONB TRUST

England & Wales - Charity number 1168432

Accounts



Trustees' Annual Report for the period 1st April 2024 to 31st March 2025

Vision

The natural beauty of the Shropshire Hills is secured forever as a place where wildlife, people, landscape and heritage thrive in harmony.

Mission

We will inspire people, communities, and organisations to actively support the Shropshire Hills National Landscape and secure its natural beauty for the future

Objectives

The Shropshire Hills Landscape Trust (working name) is dedicated to promoting the conservation and enhancement of the of the Shropshire Hills. Most of our work is achieved through the Conservation Fund. This makes grant awards to small community groups to support practical projects that help the Shropshire Hills to be a beautiful landscape where nature and people thrive together. Priority areas for projects are:

- Conserving and enhancing the natural beauty, landscape, wildlife or heritage of the Shropshire Hills.
- Educational and awareness-raising activities relating to the area and its conservation, especially involving young people.

Governance

The charity is a Charitable Incorporated Organisation established in 2016, working alongside the Shropshire Hills National Landscape Partnership and Team. The constitution allows for eight Trustees: four appointed by existing trustees (three-year terms), the National Landscape Team manager (ex officio), and up to three Partnership nominees (two-year terms). Trustees may serve a maximum of three consecutive terms.

- Appointed Trustees: George Chancellor (Treasurer), Janet Cobb, Anthony Morgan, Neil Willcox
- Nominated Trustees: Rachel Cockett (Chair), Charles Edwards,
- Ex officio Trustee: Phil Holden (Secretary)

Four Trustees meetings were held alongside the Annual General Meeting to review finances and determine policy. Trustees met in March 2025 to consider Conservation Fund applications and award grants. The National Landscape staff team provided administrative support, with day-to-day work carried out by Trustees working individually or in groups with staff and external support as needed.

Performance Against 2024-2027 Business Plan

Conservation Fund

Fifteen projects were awarded a total of £20,947 during 2024-25. The awards continued to fulfill the underlying principle of supporting community groups aiming to care for the natural environment in their local area.

Two projects focused on butterfly conservation, with grants supporting habitat restoration for the Small Pearl-Bordered Fritillary in the Stiperstones area and the nationally significant Wood White butterfly populations around Bury Ditches Iron-Age hill fort. The Trust was pleased to support wildlife monitoring efforts, including a study of pine martens and dormice in Morville Parish, building on survey work in nearby areas.

Conservation of traditional landscapes was promoted through a project creating a publicly accessible wildflower meadow at St George's and community hedgerow regeneration work, while the Trust supported an innovative approach to heritage conservation by funding work with all 65 burial grounds within the National Landscape to enhance their biodiversity value.

Three projects specifically aimed to help young people appreciate the countryside, including the Hill Stories digital media project and the Youth Forum Rangers programme working with 11-18 year olds in the Clee Hill area.

Other supported activities included wildlife training events in the Rea Valley, comprehensive river monitoring in Bishop's Castle, Edgton Parish's Nature Recovery Plan, a woodland conference, interpretation projects, and woodland management at the Millennium Coppice.

Details of all the activities supported and reports on their outcomes are available on the Trust's web pages <https://www.shropshirehills-nl.org.uk/help-to-look-after/shropshire-hills-landscape-trust/conservation-fund-projects>.

Increasing our Reach

We widened our geographic and organisational reach in 2024-25 with 8 successful new applicants to the Conservation fund. We engaged with all 63 Parish Councils in the Shropshire Hills National Landscape and received invitations to speak at 11 meetings. We presented talks on the work of the trust at three conferences Shropshire Hills National Landscape Forum, Clee Hill (13/06/24), National Meadow Groups Conference 2024, Bishops Castle (15/11/24) and the Shropshire Association of Local Councils (SALC) Conference, Church Stretton (06/12/24).

Fundraising

The Friends of the Shropshire Hills was established in 2008 on the 50th anniversary of the Shropshire Hills Area of Outstanding Natural Beauty. With the creation of the Trust in 2016 the Friends' membership fees are paid directly to the Trust and support the Conservation Fund.

The Trust is most grateful to those who donated money to support the Conservation Fund. In particular, we thank the Millichope Foundation, our business supporters, Britpart (Border Holdings) the Castle Hotel (Bishops Castle), Moonshine & Fuggles,

parish councils, Edgton, Mainstone with Colebatch, Morville, and Pontesbury, and the many Friends of the Shropshire Hills.

Governance and Operations

The Trust has strengthened its governance framework during 2024-25 by reviewing the trustees' Register of Interests and implementing a new Conflict-of-Interest procedure specifically for grant award discussions. A safeguarding policy has also been developed and adopted. To enhance the Trust's capacity and broaden trustee recruitment opportunities, a constitutional review has been planned for 2025-26, which will enable recruitment from a wider trustee pool and create additional capacity for the Trust's growing work programme.

Financial review

The majority of the Trust's money is used to award grants from its Conservation Fund. The Trust holds all its financial assets in a current account with Barclays Bank. At the start of the year the bank balance was £24,876 and the total income during the year was £31,819. £21,383 was paid out to grant recipients whose projects had completed and £14,630 was carried forward to cover expected claims from projects still in progress. Administrative services were kindly provided at no cost by members of the National Landscape team, hence minimal annual operating costs of £153. At the end of the year the Trust had a bank balance of £35,139.

Shropshire Hills AONB Trust

Accounts 2024-2025

INCOME

Friends Membership	£ 4,557.16
Business Supporters	£ 600.00
General Donations	£ 20,614.26
Shuttle Supporters Scheme	£ 91.64
Caering for Caradoc Appeal	£ 7.87
Gift Aid Reclaim	£ 927.80
Millichope Foundation	£5,000.00
Grants Received	£5,000.00

Total Income £ 31,798.73

Surplus of Income over Expenditure £ 10,262.06

Additional Income

Pertaining to the financial year but received post-April 1, 2024

Gift Aid Reclaim

Membership	£ 207.50
Membership	£ 198.05
	£ 405.55

Pertaining to previous years but received in the financial year

Gift Aid Reclaim £ 384.37

Adjusted Total Income £ 31,819.91

Adjusted Surplus of Income over Expenditure £ 451.74

Funds at Bank (1/4/24) £ 24,876.98

Restricted Funds £ 14,947.75

Shuttles Supporters Scheme	Carried over from 2023/24	£ 1,308.51
	Income 2024/25	£ 91.64
	Expenditure 2024/25	£ 1,300.00
	Total	£ 100.15
Caering for Caradoc	Carried over from 2023/24	£ 209.73
	Income 2024/2025	£ 7.87
	Expenditure 2023/24	£ -
	Total	£ 217.60

Grants Carried Over for 2025/26 payment £ 14,630.00

Available Unrestricted Funds £ 20,191.29

EXPENDITURE

LLANFAIR WATERDINE CF/2223/5	11/11/2024	500.00
A M Pettit CF/2324/2	19/04/2024	165.00
Shropshire Ornithological Society CF/2324/1	19/04/2024	1,000.00
DHMAT CF/2324/3	19/04/2024	2,000.00
Grow Cook Learn CF/2324/5	09/05/2024	500.00
Lucy Grove CF/2324/10	22/05/2024	633.50
D T Ground Maintenance CF/2425/1	08/10/2024	720.00
Rob Marpole Landscaping CF2425/1	20/12/2024	636.00
Michael White CF/2425/1	27/02/2025	28.39
Shropshire Mines Trust CF/2425/2	02/08/2024	712.50
Earthcare CF/2425/3	25/11/2024	1,200.00
A M Pettit CF/2425/4	12/12/2024	1,500.00
Snailbeach Village Hall CF/2425/5	02/08/2024	1,425.00
Mrs SP Crichton CF/2425/6	06/09/2024	1,838.75
Stuart Edmonds CF/2425/6	08/10/2024	464.21
Stuart Edmonds CF/2425/6 & 8	25/11/2024	280.00
Little Acorns CF/2425/7	12/11/2024	1,449.78
Stuart Edmonds CF/2425/8	21/05/2024	1,088.34
Shropshire Mammal CF/2425/8	11/11/2024	1,271.66
Marches Meadow Group CF/2425/10	05/12/2024	1,500.00
Friends of Pontesford CF/2425/12	17/02/2025	499.94
Mrs Gillian Boulton CF/2425/20	17/02/2025	670.00
Shropshire Council (Shuttles donations)	02/08/2024	1,300.00

Grants Paid £ 21,383.07

Mrs S D Hackett (INVOICE 56)	19/08/2024	120.00
IONOS Cloud (SSL certificates fees)	19/11/2024	33.60

Operating Costs £ 153.60

Total Expenditure £ 21,536.67

Additional Expenditure

Pertaining to the financial year but paid/to be paid post-April 1, 2025

South Shropshire Youth Forum CF/2425/14	£ 2,500.00
Bishops Castle Walking Festival CF2425/9	£ 1,100.00
Marches Meadow Group CF2425/10	£ 500.00
Piece of String CF2425/11	£ 2,500.00
Shropshire Ornithological Society CF2425/13	£ 2,000.00
Upper Onny Wildlife Group CF2425/3	£ 500.00
Edgton Parish Meeting CF2425/15	£1,630.00
MMCLT CF2425/16	£1,300.00
Abdon Village Hall CF2425/17	£1,500.00
Learning Allowed CF2425/18	£500.00
Glyn's Garden CIC CF 2425/19	£600.00
	£ 14,630.00

Pertaining to previous years but paid in the financial year

Grants (as above) £ 4,798.50

Adjusted Total Expenditure £ 31,368.17

Funds at Bank (31/3/25) £ 35,139.04

Independent Examiner's Report.

To the Trustees of Shropshire Hills AONB Trust, Charity Number: 1168432

On the accounts for the year ended 31ST March 2025.

Responsibilities and Basis of Report:

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2001 ('the Act').

I report to the trustees on my examination of the accounts of the above charity ('the Trust') for the year end 31.03.2025.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination in accordance with guidance given by the Charity Commission. My examination has included a review of the accounting records kept by the charity and compared to the accounts presented and bank records presented. It also included a review, if required, of any unusual items / disclosures in the accounts where an explanation from the trustees has been required. The procedures I have undertaken do not provide all the evidence that would be required for an audit and as such, I do not express an auditor's opinion on the accounts.

Upon completion of my examination, I confirm that no material matters have come to my attention in connection with the examination, which gives me cause to believe that in, any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

In conclusion, I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report, in order, to enable a proper understanding of the accounts to be reached.

Signed.....*Jacqueline Madeley*..... Date....13.06.2025

Mrs J E Madeley

SHROPSHIRE HILLS AONB TRUST

England & Wales - Charity number 1168432

Accounts

Shropshire Hills Landscape Trust
Registered Charity Number 1168432

c/o Unit 5 Drovers House, The Auction Yard, CRAVEN ARMS SY7 9BZ

Trustees' Annual Report for the period 1st April 2023 to 31st March 2024

We will inspire people, organisations and businesses to be active in supporting the Shropshire Hills Area of Outstanding Natural Beauty and in helping to secure its beauty for the future.

Objectives

In keeping with the national changes of nomenclature for Areas of Outstanding Natural Beauty to National Landscapes, the charity adopted the name “Shropshire Hills Landscape Trust.” Its objectives remain the same, dedicated to promoting the conservation of the natural beauty of the Shropshire Hills landscape. It supports activities which protect the wildlife and heritage of the area, and which spread knowledge and understanding of the importance of the natural environment. An important aim is to encourage local people and organisations to become actively involved in caring for the countryside around them.

Governance

The charity is a Charitable Incorporated Organisation governed by a constitution based on the ‘Foundation’ model and dated 21st July 2016. Its constitution allows it to have a total of eight Trustees, four of whom are individuals appointed by the remaining trustees. The manager of the Shropshire Hills National Landscape Team is an ex officio Trustee and the Partnership may also nominate up to three other Trustees. Appointed Trustees serve three-year terms whereas nominated Trustees serve two-year terms. No Trustee may be appointed for more than three consecutive terms without a gap of at least one year.

Appointed Trustees

Anthony Morgan (Chair)
Neil Willcox
George Chancellor (Treasurer)
Janet Cobb

Nominated Trustees

Charles Edwards
Rachel Cockett

Ex officio Trustee

Phil Holden (Secretary)

In addition to the Annual General Meeting there were four formal Trustees meetings during the year at which the Trustees reviewed the financial situation and determined matters of overall policy. The Trustees also met in March to consider applications to the Conservation Fund and to award project grants for the forthcoming year. The National Landscape staff

team provided administrative support, and the day-to-day work of the Trust was carried out by Trustees meeting as groups or as individuals together with support staff and outside persons as appropriate.

Achievements

Conservation Fund

Thirteen projects were awarded a total of £19,993. As in past years the awards fulfilled the underlying principle of supporting community groups aiming to care for the natural environment in their local area. Three groups received money to enable them to study the behaviour and distribution of pine martens, a previously rare species which appears to be re-establishing in local woodlands. The Trust was pleased to continue to support efforts to restore the verges of country lanes so that they can once again become havens for biodiversity. It was also able to promote the preservation of the industrial heritage of the Stiperstones by awarding a grant to the Shropshire Mines Trust. Two projects aim to help young people to appreciate the values of the countryside and to use digital photography to record and share what they discover. Other areas supported included training sessions in plant and fungus identification, a walking festival and a national conference on meadow conservation.

Details of all the activities supported and reports on their outcomes are available on the Trust's web pages <https://www.shropshirehills-nl.org.uk/help-to-look-after/shropshire-hills-landscape-trust/conservation-fund-projects>.

Friends of the Shropshire Hills

The Friends scheme was established through the Shropshire Hills staff team hosted by Shropshire Council in 2008 on the 50th anniversary of the Shropshire Hills Area of Outstanding Natural Beauty, but with the creation of the Trust in 2016 it was agreed that it was important for the Friends to support the Trust as well as the Partnership. Since then, the Friends' subscriptions have been paid directly to the Trust, which also controls how these funds are spent.

Financial review

The Trust's income comes from subscriptions to the Friends of the Shropshire Hills scheme and donations. The major part of the Trust's money is used to award grants from its Conservation Fund; administrative services were kindly provided at no cost by members of the National Landscape team. The Trust holds all its financial assets in a current account with Barclays Bank. At the start of the year the bank balance was £27,904 and the total income during the year was £13,563. £16,480 was paid out to grant recipients whose projects had completed and £5,298 was carried forward to cover expected claims from projects still in progress. At the end of the year the Trust had a bank balance of £24,876.

The Trust is most grateful to those who donated money to support the Conservation Fund. In particular, we thank the Millichope Foundation, individual donors and the many Friends of the Shropshire Hills.

Shropshire Hills AONB Trust

Accounts 2023-2024

INCOME

Friends Membership	£	4,475.76
Business Supporters	£	947.56
General Donations	£	245.80
Shuttle Supporters Scheme	£	1,346.44
Caering for Caradoc Appeal	£	59.59
Gift Aid Reclaim	£	1,488.16
Millichope Foundation	£5,000.00	
Grants Received		£5,000.00

Total Income	£	13,563.31
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Surplus of Income over Expenditure	-£	3,027.11
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Additional Income

Pertaining to the financial year but received post-April 1, 2024

Gift Aid Reclaim		
Membership	£	205.60
Membership	£	172.00
Shuttles		
Caradoc	£	6.77
Caradoc		
	£	384.37

Pertaining to previous years but received in the financial year

Gift Aid Reclaim	£	982.41
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Adjusted Total Income	£	12,965.27
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Adjusted Surplus of Income over Expenditure	-£	2,979.47
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Funds at Bank (31/3/23)	£	27,904.09
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Funds at Bank (31/3/24)	£	24,876.98
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Restricted Funds	£	6,816.44
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Shuttles Supporters Scheme		
Carried over from 2022/23	-£	37.93
Income 2023/2024	£	1,346.44
Expenditure 2023/24	£	-
Total	£	1,308.51

Caering for Caradoc		
Carried over from 2022/23	£	143.37
Income 2023/2024	£	66.36
Expenditure 2023/24	£	-
Total	£	209.73

Grants Carried Over for 2024/25 payment	£	5,298.20
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Available Unrestricted Funds	£	18,060.54
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EXPENDITURE

Shropshire Ornithological Society (CF2223/1)	£	2,000.00
Restoring Shropshire (CF/2223/2)	£	279.59
Janet Cobb (CF/2223/4)	£	996.30
NCG Parks & Gardens (CF/2223/3)	£	660.00
Mr M White (CF/2223/3)	£	202.99
Clunbury Parish Council (CF/2223/6)	£	340.00
Clunbury Parish Council (CF/2223/6)	£	365.00
Clee St Margaret VH (CF/2223/8)	£	1,100.00
A Pettitt (CF/2324/2)	£	1,335.00
Clun & District (CF/2324/6)	£	2,000.00
Caroline Uff (CF/2324/8)	£	1,500.00
Janet Cobb (CF/2324/7 & residue of CF/2223/4)	£	596.65
Caring for God's Acre (CF/2324/9)	£	1,180.00
Lucy Grove (CF/2324/10)	£	1,363.90
Upper Onny Wildlife Group (CF/2324/11)	£	1,000.00
Shropshire Wildlife Trust (CF/2324/12)	£	1,000.00
Glynn's Garden CIC (CF/2324/13)	£	560.99
Grants Paid	£	16,480.42

SDH Accounting Services	£	110.00
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Operating Costs	£	110.00
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Total Expenditure	£	16,590.42
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Additional Expenditure

Pertaining to the financial year (or previous) but to be paid post-April 1, 2024

Llanfairwaterdine Community Trust (CF2223/5)	£	1,000.00
Shropshire Ornithological Society (CF2324/1)	£	1,000.00
A Pettitt (CF/2324/2)	£	165.00
DHMAT St George's Academy (CF/2324/3)	£	2,000.00
Grow Cook Learn (CF/2324/5)	£	500.00
Lucy Grove (CF/2324/10)	£	633.20
	£	5,298.20

Pertaining to previous years but paid in the financial year

Grants (as above)	£	5,943.88
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Adjusted Total Expenditure	£	15,944.74
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**Independent Examiner’s Report to the Trustees of Shropshire Hills AONB Trust Charity
Number 1168432**

This report is on the accounts of the Trustees for the year ended 31st March 2024

Respective responsibilities of Trustees and Examiner

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act as documented in their Guidance issued in September 2017.

It should be noted that an independent examination is not a statutory requirement as total income received is below £25,000, however it is recognised good practice.

Basis of independent examiner's statement

My examination was carried out in accordance with guidance given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records and bank records presented. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts.

Independent examiner’s statement

I have completed my examination and confirm that no matter has come to my attention which gives me reasonable cause to believe that in any material respect:

Accounting records have not been kept in accordance with section 130 of the Act; Or,
The accounts do not accord with those records; Or,
The accounts do not comply with the applicable requirements concerning form and content as set out in the Charities (Accounts and Reports) Regulations 2008, other than any requirement that the accounts give a ‘true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Susan Hackett

Signed

Date 03 June 2024

Mrs SD Hackett
Brandiston
Norwich
Norfolk
NR10 4PJ

SHROPSHIRE HILLS AONB TRUST

England & Wales - Charity number 1168432

Accounts

Shropshire Hills AONB Trust
Registered Charity Number 1168432

Unit 9 Drovers House, The Auction Yard, CRAVEN ARMS SY7 9BZ

Trustees' Annual Report for the period 1st April 2022 to 31st March 2023

We will inspire people, organizations and businesses to be active in supporting the Shropshire Hills Area of Outstanding Natural Beauty and in helping to secure its beauty for the future.

Objectives

The Shropshire Hills AONB Trust is a charity dedicated to promoting the conservation of the natural beauty of the Shropshire Hills landscape. It supports activities which protect the wildlife and heritage of the area and which spread knowledge and understanding of the importance of the natural environment. An important aim is to encourage local people and organizations to become actively involved in caring for the countryside around them.

Governance

The charity is a Charitable Incorporated Organisation governed by a constitution based on the 'Foundation' model and dated 21st July 2016. Its constitution allows it to have a total of eight Trustees four of whom are appointed by the Trustee group. The manager of the Shropshire Hills AONB Partnership is an *ex officio* Trustee and the Partnership may also nominate up to three other Trustees. Appointed Trustees serve three-year terms whereas nominated Trustees serve two-year terms. No Trustee may be appointed for more than three consecutive terms without a gap of at least one year.

George Chancellor was nominated as a Trustee by the Shropshire Hills AONB partnership after a one-year gap since he had previously served in this role. He was subsequently elected by the other Trustees to act as Treasurer. Alastair Warrington, who had served as an appointed Trustee since shortly after the Trust was founded, died unexpectedly in January 2023. His enthusiastic contribution over this time, particularly his role in recruiting Friends of the Shropshire Hills, will be much missed. At the end of the financial year the Trustees were as follows:

Appointed Trustees:

Anthony Morgan (chairman)
Neil Willcox

Nominated Trustees

Veronica Cossons
Charles Edwards
George Chancellor

Ex officio Trustee

Phil Holden (secretary)

In addition to the Annual General Meeting there were four formal meetings during the year at which the Trustees reviewed the financial situation and determined matters of overall policy. The Trustees also met in March to consider applications to the Conservation Fund and award project grants for the forthcoming year. The AONB Partnership team provided administrative support and the day-to-day work of the Trust was carried out by Trustees meeting as groups or as individuals together with support staff and outside persons as appropriate.

Achievements

Conservation Fund

Eight projects taking place in the 2022-23 year were awarded a total of £12,055. As in past years the awards fulfilled the underlying principle of supporting community groups aiming to care for the natural environment in their local area. Three groups received money to enable them to restore the verges of local lanes so that they can once again become havens for wildflowers rather than barren strips of closely mown grass. An award was made to support work to try to prevent the decline in the local curlew population and another was made to carry out preservation work on ancient black poplar trees. Hedge-laying courses and work to clear bracken and Sitka spruce invasion were also supported.

Details of all the activities supported and reports on their outcomes are available on the Trust's website www.shropshirehillsaonb.co.uk/help-to-look-after/shropshire-hills-aonb-trust/conservation-fund-projects.

Friends of the Shropshire Hills

The Friends scheme was originally established by the AONB Partnership in 2008 to celebrate the 50th anniversary of the AONB but with the creation of the Trust in 2016 it was agreed that the Friends should be seen to be supporting the Trust as well as the Partnership. Money arising from subscriptions is paid into the Trust but the administration of the scheme is shared.

Fix the Fort

The restricted funds derived from targeted donations from members of the public were supplemented by a generous donation from HF Holdays and further supplemented by matched funding from Farming in Protected Landscapes. As a result, £23,000 was available to carry out essential repair work on the Caer Caradoc Hill Fort near Chruich Stretton. This got underway towards the end of the year and up to date details can be found on our website [Fix the Fort appeal \(shropshirehillsaonb.co.uk\)](http://www.shropshirehillsaonb.co.uk). Many thanks to all those who contributed to the fundraising and to the repair work.

Shuttle Bus

Unfortunately there is now only a limited shuttle bus service through the Shropshire Hills and donations to restricted funds under this heading have ceased.

Financial review

The Trust's income comes from subscriptions to the Friends of the Shropshire Hills scheme together with funds from other charitable bodies. The Trust is most grateful to those who donated money; in particular we thank the Millichope Foundation, individual donors and the many Friends of the Shropshire Hills. The majority of the Trust's money is used in awarding grants from its Conservation Fund but it also receives donations to specific objectives such as the project to repair erosion damage to Caer Caradoc.

The Trust holds all its financial assets in a current account with Barclays Bank. At the start of the year the bank balance was £36,156 and the total income during the year was £11,842. £14,859 was paid out to grant recipients whose projects had completed and £7,259 was carried forward to cover expected claims from projects still in progress. At the end of the year the Trust had a bank balance of £27,904. Because of payments made to Fix the Fort and the Shuttle Bus, restricted funds had reduced to £105.

Shropshire Hills AONB Trust

Accounts 2022-2023

INCOME

Friends Membership	£ 4,681.67
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General Donations	£ 644.32
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Shuttle Supporters Scheme	£ 445.32
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Caering for Caradoc Appeal	£ 240.79
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Gift Aid Reclaim	£ 830.88
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Millichope Foundation	£5,000.00
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2018-19 Grants Received	£5,000.00
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Total Income	£ 11,842.98
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Surplus of Income over Expenditure	-£ 8,251.91
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Additional Income

Pertaining to the financial year but received post-April 1, 2023

Gift Aid Reclaim

Membership	£ 237.82
Membership	£ 707.09
Shuttles	
Caradoc	£ 37.50
Caradoc	

	£ 982.41
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Pertaining to previous years but received in the financial year

Gift Aid Reclaim	£ 830.88
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Adjusted Total Income	£ 11,994.51
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Adjusted Surplus of Income over Expenditure	-£ 1,391.43
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Funds at Bank (31/3/22)	£ 36,156.00
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Funds at Bank (31/3/23)	£ 27,904.09
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Restricted Funds	£ 5,137.09
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Shuttles Supporters Scheme	Carried over from 2021/22	£ 551.75
	Income 2021/2022	£ 445.32
	Expenditure 2021/22	£ 1,035.00
	Total	-£ 37.93

Caering for Caradoc	Carried over from 2021/22	£ 3,965.08
	Income 2022/23	£ 278.29
	Expenditure 2022/23	£ 4,100.00
	Total	£ 143.37

Grants Carried Over	£ 5,031.65
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Available Unrestricted Funds	£ 22,767.00
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EXPENDITURE

Janet Cobb (CF/2021/3)	£ 480.00
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Game & Wildlife Conservation (CF/2021/2)	£ 1,511.10
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Light Foot Enterprises (CF2021/4)	£ 885.50
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Shropshire Ornithologists (CF/2021/9)	£ 2,000.00
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Lower Bush Farm CIC (CF2122/1)	£ 2,000.00
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Shropshire Ornithological Society (CF/2122/5)	£ 1,000.00
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Restoring Shropshires Verges (CF2122/7)	£ 70.00
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Mr M White (CF2122/7)	£ 38.24
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Light Foot Enterprises (CF2122/8)	£ 2,000.00
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Mr R W Rowe - Bushmoor Verges (CF2223/3)	£ 80.00
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NCG Parks & Gardens - Bushmoor Verges (CF2223/3)	£ 660.00
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Janet Cobb - RSVP Collaboration (CF2223/4)	£ 907.05
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Clunbury Parish Council (CF2223/6)	£ 1,288.00
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S Cook & Partner - Black Poplar CF2223/7)	£ 1,940.00
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Shropshire Council (SH Shuttles)	£ 550.00
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Shropshire Council (SH Shuttles)	£ 485.00
----------------------------------	----------

Shropshire Council (Fix the Fort)	£ 4,100.00
-----------------------------------	------------

Grants	£ 19,994.89
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SDH Accounting Services	£ 100.00
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Operating Costs	£ 100.00
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Total Expenditure	£ 20,094.89
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Additional Expenditure

Pertaining to the financial year but paid post-April 1, 2023

Grants			
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Shropshire Ornithological Society - Curlews	CF2223/1	£2,000.00
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Restoring Shropshire Verges - All Stretton	CF2223/2	£279.59
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Janet Cobb - RSVP Collaboration	CF2223/4	£996.30
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	£3,275.89
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Pertaining to previous years but paid in the financial year

Grants	£ 9,984.84
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Adjusted Total Expenditure	£ 13,385.94
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Notes

Grants Carried Over for Future Payment		
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Bushmoor Verges (CF2223/3)	£ 895.00
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Janet Cobb (CF2223/4) - Underspend to support CF2324/7	£ 96.65
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Llanfairwaterdine Community Trust (CF2223/5)	£ 1,000.00
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On Whinberry Hill (CF2223/6)	£ 1,940.00
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Clee St Margaret Hedgerows (CF2223/8)	£ 1,100.00
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Total	£ 5,031.65
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**Independent Examiner’s Report to the Trustees of
Shropshire Hills AONB Trust Charity Number 1168432**

This report is on the accounts of the Trustees for the year ended 31st March 2023

Respective responsibilities of Trustees and Examiner

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act as documented in their Guidance issued in September 2017.

It should be noted that an independent examination is not a statutory requirement as total income received is below £25,000, however it is recognised good practice.

Basis of independent examiner's statement

My examination was carried out in accordance with guidance given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records and bank records presented. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts.

Independent examiner’s statement

I have completed my examination and confirm that no matter has come to my attention which gives me reasonable cause to believe that in any material respect :

Accounting records have not been kept in accordance with section 130 of the Act,
Or, the accounts do not accord with those records; Or, the accounts do not comply with the applicable requirements concerning form and content as set out in the Charities (Accounts and Reports) Regulations 2008, other than any requirement that the accounts give a ‘true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Susan Hackett

Signed

Date 03 July 2023

Mrs SD Hackett
Brandiston,
Norwich
Norfolk
NR10 4PJ

SHROPSHIRE HILLS AONB TRUST

England & Wales - Charity number 1168432

Accounts

Shropshire Hills AONB Trust
Registered Charity Number 1168432

Unit 9 Drovers House, The Auction Yard, CRAVEN ARMS SY7 9BZ

Trustees' Annual Report for the period 1st April 2021 to 31st March 2022

We will inspire people, organizations and businesses to be active in supporting the Shropshire Hills Area of Outstanding Natural Beauty and in helping to secure its beauty for the future.

Objectives

The Shropshire Hills AONB Trust is a charity dedicated to promoting the conservation of the natural beauty of the Shropshire Hills landscape. It supports activities which protect the wildlife and heritage of the Shropshire Hills area and which spread knowledge and understanding of the importance of the natural environment. An important aim is to encourage local people and organizations to become actively involved in caring for the countryside around them.

Governance

The charity is a Charitable Incorporated Organisation governed by a constitution based on the 'Foundation' model and dated 21st July 2016. Its constitution allows it to have a total of eight Trustees four of whom are appointed by the Trustee group. The manager of the Shropshire Hills AONB Partnership is an *ex officio* Trustee and the Partnership may also nominate up to three other Trustees. Appointed Trustees serve three-year terms whereas nominated Trustees serve two-year terms. No Trustee may be appointed for more than three consecutive terms without a gap of at least one year.

Sarah Griffiths (an appointed Trustee) resigned during the year and George Chancellor (a nominated Trustee) stepped down because he had completed three two-year terms. He was subsequently co-opted as a non-voting volunteer and continued to act as Treasurer. Charles Edwards was nominated as a Trustee by the Partnership in December 2021. At the end of the financial year the Trustees were as follows:

Appointed Trustees:

Anthony Morgan (chairman)
Alastair Warrington
Neil Willcox

Nominated Trustees

Veronica Cossons
Charles Edwards

Ex officio Trustee

Phil Holden (secretary)

In addition to the Annual General Meeting there were two formal meetings during the year at which the Trustees reviewed the financial situation, made decisions about allocation of funding and determined matters of overall policy. The AONB Partnership team provided administrative support and the day-to-day work of the Trust was carried out by Trustees meeting as groups or as individuals together with support staff and outside persons as appropriate.

Financial review

The Trust's income comes from subscriptions to the Friends of the Shropshire Hills scheme together with funds from other charitable bodies. The Trust is most grateful to those who donated money; in particular we thank the Millichope Foundation, P B Dumbell Charity Trust, individual donors and the many Friends of the Shropshire Hills. The majority of the Trust's money is used in awarding grants from its Conservation Fund but it also receives donations to specific objectives such as the project to repair erosion damage to Caer Caradoc.

At the start of the year the bank balance was £30,776 and the total income during the year was £13,205. £10,922 was paid out to grant recipients whose projects had completed and £5,226 was carried forward to cover expected claims from projects still in progress. At the end of the year the Trust had a bank balance of £36,156 (including £9,743 relating to restricted funds.)

Achievements

Conservation Fund

At the start of the financial year several projects which had started in the previous year had not completed because of restrictions relating to the Covid-19 pandemic and were therefore carried over to the new year. Eight additional projects were awarded grants covering a variety of topics consistent with the Trust's objectives. Trustees were pleased to be able to support a group in Bushmoor dedicated to restoring roadside verges so that they become wildlife corridors covered with wildflowers rather than barren strips of mown grass. The Trust first supported an initiative of this sort in 2017 and it has been pleasing to see how this has subsequently grown into the Restoring Shropshire's Verges Project, a coordinated enterprise which has made an important and continuing impact on declining biodiversity. A grant of a similar nature was made to Hopton Castle Preservation Trust to re-establish native wildflowers and plant trees to replace the ancient oaks blown down in a gale the previous year.

The Trust is keen to support initiatives which encourage young people to learn more about the countryside; Lightfoot Enterprises was awarded money to enable pupils at Bishop's Castle Community College to learn about good land management and carry out practical

sessions. Younger children were able to take part in awareness-raising activities as a result of an award to Branching Out, a Forest School operation near to Bucknell. Lower Bush Farm, which works with adults with learning difficulties and children with special educational needs was awarded support for the creation of a pollinator garden.

From a different perspective the Trust was able to assist groups that are aiming to achieve environmental improvement on a wider scale. Middle Marches Land Trust was helped with an ecological survey and bracken control on land at Norbury Hill which it recently purchased as part of its aim to improve the habitat for wildlife. Shropshire Ornithological Society received a grant to support the "Save our Curlew" initiative being carried out together with Stretton Community Wildlife Group. Different again was an award to Knighton Community Woodland Group so that they could purchase a charcoal retort. Interest in environmental management of local deciduous woodlands is growing and it is important that the woodland products generated are used in a sustainable way. Burning of brash from coppicing or scrub clearance releases stored carbon to no useful end and is polluting; a charcoal retort creates a material which can be used in barbecues and the like instead of imported charcoal.

Details of all the activities supported are presented on the Trust's website www.shropshirehillsaonb.co.uk/help-to-look-after/shropshire-hills-aonb-trust/conservation-fund-projects.

Friends of the Shropshire Hills

The Friends scheme was originally established by the AONB Partnership in 2008 to celebrate the 50th anniversary of the AONB but with the creation of the Trust in 2016 it was agreed that the Friends should be seen to be supporting the Trust as well as the Partnership. Money arising from subscriptions is paid into the Trust but the administration of the scheme is shared.

Fix the Fort

Working with the AONB Partnership, the Trust's Fix the Fort appeal has continued to bring in donations and towards the end of the year progress was being made with raising match funding from other sources to enable repair work on the ground to be commissioned.

Shuttle Bus

In 2021 the Shuttle Bus operated by the AONB Partnership returned to a more normal but shortened route after not operating in 2020. Over 2,000 passengers were carried and additional donations were received by the Trust to support the service in future years.

Shropshire Hills AONB Trust

Accounts 2021-2022

INCOME

Friends Membership	£ 4,467.77
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General Donations	£ 1,339.21
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Shuttle Supporters Scheme	£ 552.06
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Caering for Caradoc Appeal	£ 394.69
----------------------------	----------

Gift Aid Reclaim	£ 952.08
------------------	----------

Millichope Foundation	£5,000.00
P B Dumbell Charitable Trust	£500.00

2018-19 Grants Received	£5,500.00
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Total Income	£ 13,205.81
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Surplus of Income over Expenditure	£ 5,379.36
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Additional Income

Pertaining to financial year but received post-April 1, 2022

Gift Aid Reclaim

Membership	£ 192.00
Membership	£ 597.75
Shuttles	
Caradoc	£ 41.13
Caradoc	

	£ 830.88
--	-----------------

Pertaining to 2020-21 but received in the financial year

Gift Aid Reclaim	£ 952.08
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Adjusted Total Income	£ 13,084.61
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Adjusted Surplus of Income over Expenditure	£ 2,161.92
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Funds at Bank (1/4/21)	£ 30,776.64
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Funds at Bank (31/3/22)	£ 36,156.00
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Restricted Funds	£ 9,743.43
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Shuttles Supporters Scheme	Carried over from 2020/21	-£ 0.31
	Income 2021/2022	£ 552.06
	Expenditure 2020/21	£ -
	Total	£ 551.75

Caering for Caradoc	Carried over from 2020/21	£ 3,529.26
	Income 2021/22	£ 435.82
	Total	£ 3,965.08

Previous Years Grants Carried Over	£ 5,226.60
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Available Unrestricted Funds	£ 26,412.57
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EXPENDITURE

Earthcare	CF2122/7	£ 160.00
Knighton Tree Allotments Trust	CF2122/6	£ 1,128.17
Janet Cobb	CF2021/3	£ 520.00
Middle Marches CLT	CF2122/3	£ 1,500.00
Hopton Castle Preservation Trust	CF2122/4	£ 504.06
A M Pettit Forest School	CF2122/2	£ 1,780.00
Knighton Tree Allotments Trust	CF2122/6	£ 165.58
Hopton Castle Preservation Trust	CF2122/4	£ 496.64
South Shropshire Youth Forum	CF2021/10	£ 1,492.00

Grants	£ 7,746.45
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D M Payroll Service (independent examiner)	£ 80.00
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Operating Costs	£ 80.00
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Total Expenditure	£ 7,826.45
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Additional Expenditure

Pertaining to financial year but paid post-April 1, 2022

Grants

Lower Bush Farm	CF2122/1	£2,000.00
Shropshire Ornithological Society	CF2122/5	£1,000.00
Bushmoor Verges Group	CF2122/7	£108.24
Lightfoot	CF2122/8	£2,000.00

	£5,108.24
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Pertaining to previous years but paid in the financial year

Grants

Janet Cobb	CF2021/3	£ 520.00
South Shropshire Youth Forum	CF2021/10	£ 1,492.00

	£2,012.00
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Operating Costs	£ -
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Adjusted Total Expenditure	£ 10,922.69
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Previous Years Grants Carried Over for Future Payment

Bushmoor Verges Group	CF2122/7	£ 350.00
Lightfoot	CF2021/4	£ 885.50
Edgton Parish Meeting	CF2021/3	£ 480.00
Shropshire Ornithological Society	CF2021/9	£ 2,000.00
Curlew Country	CF2021/2	£ 1,511.10

	£ 5,226.60
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**Independent Examiner’s Report to the Trustees of
Shropshire Hills AONB Trust Charity Number 1168432**

This report is on the accounts of the Trustees for the year ended 31st March 2022

Respective responsibilities of Trustees and Examiner

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act as documented in their Guidance issued in September 2017.

It should be noted that an independent examination is not a statutory requirement as total income received is below £25,000, however it is recognised good practice.

Basis of independent examiner's statement

My examination was carried out in accordance with guidance given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records and bank records presented. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts.

Independent examiner’s statement

I have completed my examination and confirm that no matter has come to my attention which gives me reasonable cause to believe that in any material respect :

Accounting records have not been kept in accordance with section 130 of the Act, Or, The accounts do not accord with those records; Or, The accounts do not comply with the applicable requirements concerning form and content as set out in the Charities (Accounts and Reports) Regulations 2008, other than any requirement that the accounts give a ‘true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Susan Hackett

Signed

.....

Date 28 June 2022

Mrs SD Hackett
Gonsal House
Condover
Shrewsbury
Shropshire
SY5 7EX

SHROPSHIRE HILLS AONB TRUST

England & Wales - Charity number 1168432

Accounts

Shropshire Hills AONB Trust
Registered Charity Number 1168432

Unit 9 Drovers House, The Auction Yard, CRAVEN ARMS SY7 9BZ

Trustees' Annual Report for the period 1st April 2020 to 31st March 2021

We will inspire people, organizations and businesses to be active in supporting the Shropshire Hills Area of Outstanding Natural Beauty and in helping to secure its beauty for the future.

Objectives and achievements:

The Shropshire Hills AONB Trust is a charity dedicated to promoting the conservation of the natural beauty of the landscape. It supports activities which protect the wildlife and heritage of the Shropshire Hills area and which spread knowledge and understanding of the importance of the natural environment. An important aim is to encourage local people and organizations to become actively involved in caring for the countryside around them.

Conservation Fund

Like many other organizations, the restrictions imposed by the covid-19 pandemic have limited the activities of the Trust in the past year. Not only have the trustees been unable to meet face to face but the community projects we support have been unable to do as much as they would have wished. Our aim of getting groups of people together to conserve the beauty of the natural environment ran directly counter to rules which required people to stay at home or, as restrictions were eased, to associate in groups of no more than six in the open air. Nevertheless it was possible to allocate a total of £11,000 to eight projects in March 2021 that had a good chance of achieving their objectives despite the problems. Most the 12 projects awarded money in the previous year were able to complete their objectives but others opted to carry them forward and with aim of completing in the summer of 2021. Details of all the activities supported are presented on the Trust's website www.shropshirehillsaonb.co.uk/help-to-look-after/shropshire-hills-aonb-trust/conservation-fund-projects.

The Trust is most grateful to those who donated money to support the conservation fund. In particular we thank the Millichope Foundation, Garfield Weston, H D Wills, P B Dumbell Charity Trust, individual donors and, of course, the many Friends of the Shropshire Hills.

Friends of the Shropshire Hills

The Trust welcomes contributions from many sources but especially values the continuing support it receives from people who subscribe to the Friends of the Shropshire Hills scheme. In order to advertise the achievements of the AONB and to encourage others to join the

Friends, Trustees, Partnership team members and volunteers normally man publicity stalls at local shows. Sadly none of those events were held in 2020-21 but we hope for more opportunities in the next year.

Governance:

The charity is a Charitable Incorporated Organisation governed by a constitution based on the 'Foundation' model and dated 21st July 2016. It held two formal board meetings and an annual general meeting (all on line) during the year but communication between trustees on an informal basis was maintained, largely by means of email.

The trustees were sorry that Joe Manifold resigned as an appointed director because of the pressure of other business but were pleased to appoint Sarah Griffiths and Neil Wilcox. There is now a full complement of appointed trustees but one vacancy for a trustee nominated by the Shropshire Hills AONB Partnership. The following persons held positions as trustees and attended one or more meetings during the year in question.

Anthony Morgan (chairman)
George Chancellor (treasurer)
Veronica Cossons
Phil Holden
Alastair Warrington
Sarah Griffiths
Neil Wilcox

Shropshire Hills AONB Trust

Accounts 2020-2021

INCOME

Friends Membership	£ 4,666.57
General Donations	£ 47.47
Shuttle Supporters Scheme	£ -
Caering for Caradoc Appeal	£ 619.04
Gift Aid Reclaim	£ 1,150.92
Millichope Foundation	£7,000.00
Garfield Weston	£5,000.00
Martin Wills Wildlife Maintenance Trust	£1,000.00
2018-19 Grants Received	£13,000.00
Total Income	£ 19,484.00
Surplus of Income over Expenditure	£ 5,618.94

Additional Income

Pertaining to financial year but received post-April 1, 2021

Gift Aid Reclaim

Membership	£ 193.07
Membership	£ 620.26
Shuttles	
Caradoc	£ 138.75
Caradoc	

	£ 952.08
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Pertaining to 2019-20 but received in the financial year

Gift Aid Reclaim	£ 1,150.92
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Adjusted Total Income	£ 19,285.16
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Adjusted Surplus of Income over Expenditure	£ 15,966.56
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Funds at Bank (1/4/20)	£ 25,157.70
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Funds at Bank (31/3/21)	£ 30,776.64
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Restricted Funds	£ 11,649.85
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Shuttles Supporters Scheme	Carried over from 2019/20	-£	0.31
	Income 2020/2021	£	-
	Expenditure 2020/21	£	-
	Total	-£	0.31

Caering for Caradoc	Carried over from 2019/20	£	2,771.47
	Income 2020/21	£	757.79
	Total	£	3,529.26

2020/21 Grants Carried Over	£ 8,120.90
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Available Unrestricted Funds	£ 19,126.79
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EXPENDITURE

Game & Wildlife Co (CF/1819/8)	£ 3,000.00
S Shrops Youth Forum (CF/1920/7)	£ 1,500.00
Shropshire Caving (CF/1920/6)	£ 444.22
National Trust (CF/1920/11)	£ 2,500.00
Abdon Wildlife (CF/1920/15)	£ 291.54
Wrekin Cottage (CF/1920/12)	£ 1,272.43
Caring for God's Acre (CF/1920/2)	£ 1,500.00
Little Stretton Village Society (CF/2021/5)	£ 224.10
Marches Meadow Group (CF/2021/6)	£ 2,000.00
Lightfoot (CF/2021/4)	£ 1,014.50
Grants	£ 13,746.79
Shropshire Council - repayment of amount paid in error	£ 38.27
Independent Examiner	£ 80.00
Operating Costs	£ 118.27

Total Expenditure	£ 13,865.06
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Additional Expenditure

Pertaining to financial year but paid post-April 1, 2021

Grants

	£ -
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Pertaining to previous years but paid in the financial year

Grants	£ 10,508.19
Operating Costs	£ 38.27

Adjusted Total Expenditure	£ 3,318.60
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Notes