



Trustees' Annual Report for the period

From		Period start date			To	Period end date		
		01	10	2023		30	09	2024

Section A Reference and administration details

Charity name

Kettering Christadelphian Ecclesia

Other names charity is known by

Registered charity number (if any)

1168420

Charity's principal address

31 Harborough Rd

Maidwell

Postcode

NN6 9JA

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
WM Duckworth	Secretary		
J Nield	Treasurer		
M Thaker			
D Golding	Asst Secretary		
P Wisner			
S Sheppard			
D Langdon			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

--	--

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by members to serve 2 year terms

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

To advance the christian faith in accordance with the Christian Declaration Birmingham was inspired and supported by the following:

- providing of meetings for worship and prayer; the preaching of the gospel; the provision of religious teaching and study sessions; the provision of visible works and the provision of pastoral care.
- Weekly Study sessions have been provided
- Sunday School has operated during term time

- Financial donations have been made to other charities

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- The KCE Charity has completed its planned activities successfully

Section E Financial review

Brief statement of the charity's policy on reserves

There is no formal policy for reserves other than the Treasurer's regular review of funds at each meeting of the Management Committee

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income derives mainly from voluntary donations from members, and Gift Aid rebates.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

WM Duckworth

Full name(s)

William Mark Duckworth

Position (eg Secretary, Chair,

Secretary

etc)

Date

24.02.2025

KETTERING CRISTADELPHIAN ECCLESIA
Annual Statement of Accounts 30th September 2024
Period 1/10/2023 - 30/09/2024

Income		Outgoing	
<u>General Fund</u>			
Standing Orders	£8,730.00	Appeal	£6,300.00
Offerings	£3,224.00	CBM Support	£350.00
Literature	£282.00	CLI Licence	£132.00
Youth Weekend	£24.00	Hall Hire	£4,939.75
CHBS	£6,300.86	Insurance	£350.55
CBF Grant	£500.00	Literature	£671.60
		Speakers	£460.00
		Summer Sizzler	£147.20
		Sunday School	£343.66
		Sundries	£317.49
		TKFD	£692.33
		Welfare	£1,812.00
		Youth Weekend	£391.25
Brought Forward			
	£5,459.76		
Total	£24,520.62		
Less Outgoing	£16,907.83		
New Balance	£7,612.79		
<u>Preaching Fund</u>			
Collections	£2,284.00	BLS	£170.43
Standing Orders	£2,664.00	SRSG	£150.00
Interest from Deposit A/C	£172.29	Literature	£593.92
Bible Learning Stand	£422.35	CBM Support	£250.00
		Appeals	£1,337.05
Balance B/F			
	£5,755.85		
Totals	£11,298.49		
Less Outgoing	£2,501.40		
New Balance	£8,797.09		
<u>MAD Support a Child</u>			
Standing Orders	£1,235.00	MAD Support a Child	£1,200.00
Balance B/F	£5.00		
Totals	£1,240.00		
Less Outgoing	£1,200.00		
New Balance	£40.00		

The Kettering Family Day

TKFD Payments	£1,280.00
Transfer from General Fund	£692.33

School Invoice	£1,300.00
Expenses	£407.33
Speakers	£100.00
Sundries	£165.00

Total Receipts	£1,972.33
Brought Forward	£0.00
Total	£1,972.33

Less Outgoings	£1,972.33
----------------	-----------

New Balance	£0.00
-------------	-------

2nd Collections

Offerings	£3,043.00
Standing Orders	£9,124.00

CALS	£1,062.00
CBF	£830.50
CBM	£3,171.00
CCH	£1,501.50
CSSU	£544.50
Preaching Fund	£2,284.00
Samaritan	£221.00
MAD	£2,552.50

Balance B/F	£100.00
Totals	£12,267.00
Less Outgoing	£12,167.00

New Balance	£100.00
-------------	---------

Gift Aid

Gift Aid Refund	£6,662.95
-----------------	-----------

Gift Aid paid to Charities	£6,662.95
----------------------------	-----------

Balance B/F	£0.00
Totals	£6,662.95
Less Outgoing	£6,662.95

New Balance	£0.00
-------------	-------

Reconciliation

General Fund	£7,612.79
Preaching Fund	£8,797.09
MAD Child	£40.00
The Kettering Family Day	£0.00
2nd Collections	£100.00
Gift Aid	£0.00

Current Account	£250.88
Deposit Account	£15,750.00
Cash in Hand	£549.00

Totals	£16,549.88
--------	------------

£16,549.88

KETTERING CRISTADELPHIAN ECCLESIA
Summary of Income and Expenditure
Period 1/10/2023 - 30/09/2024

Income		Outgoing	
General Fund	£19,060.86	General Fund	£16,907.83
Preaching Fund	£5,542.64	Preaching Fund	£2,501.40
MAD Support a Child	£1,195.00	MAD Support a Child	£1,200.00
The Kettering Family Day	£1,972.33	The Kettering Family Day	£1,972.33
2nd Collections	£12,167.00	2nd Collections	£12,167.00
Gift Aid	£6,662.95	Gift Aid paid to Charities	£6,662.95
	£46,600.78		£41,411.51

Charity Commission Annual Return 2023

KETTERING CHRISTADELPHIAN ECCLESIA

Charity registration number: 1168420

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2023.

Financial period

Financial period start date

01/10/2022

Financial period end date

30/09/2023

Income and spending

Income £

£37,298

Spending £

£36,231

Number of contracts from government

How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?

0

Number of grants from government

How many grants did your charity receive from central government or a local authority during the financial period for this return?

0

Income breakdown

Donations and legacies (excluding Endowments Received)

£37,298

Charitable activities

£0

Other trading activities

£0

Investments

£0

Other

£0

Recipients of grants

Please round all figures to the nearest pound (do not enter decimal points or commas).Individuals

£1,800

Other charities

£20,720

Other organisations that are not charities

£0

Grant recipients related parties

Are any of the grant recipients related parties to the charity?

No

Trustee payments

Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?

☒ e. None of the trustees have been paid

Did any of the trustees resign and take up employment with your charity in the financial period of this return?

No

Income from outside the UK

Did your charity receive income from outside of the United Kingdom in the financial period of this return?

No

Delivering activities outside the United Kingdom

Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?

Yes

Select the countries your charity delivered charitable activities outside the United Kingdom

Cambodia,Cameroon,Congo,Ghana,Kenya,Senegal,Uganda,Zimbabwe

Written agreements with partners outside UK

Does your charity have formal written agreements in place with any partners delivering charitable activities on its behalf outside of the United Kingdom?

No

Spending outside England & Wales

Did your charity spend funds outside of the United Kingdom in the financial period of this return?

No

Trading subsidiaries

Does the charity have any trading subsidiaries?

No

Charity contact details correct

Is the contact address displayed from the Register of Charities, correct?

Yes

Charity headquarters details correct

Is this the same address that you use as your charity's administrative headquarters?

Yes

Charity contact address

31 Harborough Road

Maidwell

Northampton

NN6 9JA

Charity Headquarters address

31 Harborough Road

Maidwell

Northampton

NN6 9JA

Property

Were any of your charity's properties held by holding or custodian trustees on behalf of your charity (excluding the Official Custodian) during the financial period for this return?

No

Membership type

Is the charity part of a wider group structure with a parent body and subsidiary bodies?

no, the charity is not part of a wider group structure

Employment contract types

People were permanently employed by your charity

0

People were on fixed-terms contracts with your charity

0

Self-employed people were working for your charity

Governance policies

Internal charity financial controls policy and procedures

No

Safeguarding policy and procedures

Yes

Financial reserves policy and procedures

No

Complaints policy and procedures

No

Serious incident reporting policy and procedures

No

Internal risk management policy and procedures

No

Trustee expenses policy and procedures

No

Trustee conflicts of interest policy and procedures

No

Investing charity funds policy and procedures

No

Campaigns and political activity policy and procedures

No

Bullying and harassment policy and procedures

No

Social media policy and procedures

No

Engaging external speakers at charity events policy and procedures

No

Serious Incidents

Has your charity reported all Serious Incidents (including any historical incidents) that the charity became aware of during the financial period of this return?

There were no incidents to report

External risk and impact**Donations,**

Unknown/No Change/Not Applicable

Other income - grants

Unknown/No Change/Not Applicable

Other income - contracts

Unknown/No Change/Not Applicable

Other income - investment

Unknown/No Change/Not Applicable

Expenditure on charitable activities

Unknown/No Change/Not Applicable

Expenditure on overheads

Unknown/No Change/Not Applicable

Number of volunteers

Unknown/No Change/Not Applicable

Number of employees

Unknown/No Change/Not Applicable

Number of trustees

Unknown/No Change/Not Applicable

Fundraising activities

Unknown/No Change/Not Applicable

Capacity to deliver services

Unknown/No Change/Not Applicable

Total service demand

Unknown/No Change/Not Applicable

Volunteers

Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?

50

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;
- (c) data analysis, testing, research, statistical and survey purposes

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

Your role at the charity (select one):

☒ Trustee

Given names

WILLIAM MARK

Family name

DUCKWORTH

Telephone
number

01604686183

Email

wmduck4@gmail.com

Date submitted

13/06/2024

It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.