

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 May 2025
for
The Breck Foundation**

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The Breck Foundation
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for the Year Ended 31 May 2025

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Report of the Trustees
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The trustees present their report with the financial statements of the charity for the year ended 31 May 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

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OBJECTIVES AND ACTIVITIES

Objectives and aims

Breck Foundation is at the forefront of efforts to safeguard children and young people online.

Our organisation was founded in 2014 in response to the tragic loss of Breck Bednar, a 14-year-old boy who was groomed and murdered by someone he met online. Our work aims to prevent this from ever happening again. Our work saves lives.

We have UK wide relevance and impact. We reach thousands of children and young people in schools and other community settings with Breck's story every year. Our talks and educational materials fill a gap in the current UK curriculum that otherwise leaves children vulnerable to online grooming and exploitation.

We take a whole community approach, working also with teachers, school support staff, parents, private sector employees and the wider UK public to create a network of digital champions - adults we empower to take effective action to protect the wellbeing and lives of young people.

We do more than educate; we bring a unique perspective when we work with policymakers across all levels of government and technology companies to create more robust digital policies and practices that put young people's safety first.

With 98% of young people now active internet users, current and future generations grow up having to navigate new and evolving digital dangers. We are committed to making the internet a place where children can live, play and thrive in safety.

We are helping young people reclaim the internet.

Since we were founded, we have reached 231,427 children and young people, 20,279 parents and 21,608 teachers and professionals.

Breck Foundation is a Charitable Incorporated Organisation (CIO) in England and Wales.

Vision Statement

A world in which children and young people can live, play and learn online safely.

Mission Statement

To empower the digital generation to be smart and safe online and advocate for their wellbeing to be at the centre of internet safety policies and practices across government, business and the wider society, by:

- Educating and empowering children and young people to build digital resilience and protect themselves, and to champion positive online engagement among their peers.
- Raising awareness and increasing knowledge among adults with safeguarding responsibilities (parents, teachers, police, community leaders and others) and the wider public, and equipping them to take appropriate actions to support and protect children and young people.
- Engaging government, businesses and other relevant agencies in campaigning for improvement in online safety policies, systems, processes and practices, to better protect children and young people.

Organisational Aims

At Breck Foundation, our aims are to:

- a. Eradicate the incidents of online grooming and exploitation of young people and/or their exposure to inappropriate conduct on the internet, which occur through their use of online gaming, social media and other digital platforms; and

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- b. Increase young people's self-confidence and digital resilience, while improving their overall mental health and those of the adults who safeguard them.

Public benefit

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and helps us ensure our objectives and activities remained focused on our stated purposes or charitable objects. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the charitable objectives they have set.

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ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Chair's Remark

With the continued implementation of the Online Safety Act, the Breck Foundation has remained a strong advocate in the online safety landscape, responding to consultations, engaging with stakeholders, and contributing our lived experience to national conversations. Sadly, the risks to children online continue to escalate. Breck's story remains central to our mission - a powerful reminder of why this work is so vital. Feedback from children continues to affirm how effective our approach is in helping them understand online risks, build resilience, and safely enjoy the online world.

Led by Breck's mother, Lorin LaFave-Gordon, the Foundation's mission is delivered with passion and determination. Lorin's continued campaigning and fundraising, alongside David Gordon's tireless support, has enabled us to grow our operations and reach. We are deeply thankful for their extraordinary efforts, their commitment ensures Breck's legacy lives on in a way that protects and empowers other young people.

This year, under the leadership of our CEO Erica Thornton, the Foundation has continued to grow and innovate. Erica has built on the strong foundations left by her predecessor, Michale Buraimoh, and brought fresh energy and vision to the role. We have seen exciting developments in delivery, team development, and strategic growth, particularly through our new initiatives.

Our RISE e2e programme - a whole-journey approach to online safety education has seen significant development, with excellent feedback from schools and practitioners. The 100% uptake rate and the powerful insights gathered from young people show we are meeting a real need. The early success of RISE e2e is an encouraging sign that a more layered, responsive approach to education is both necessary and effective.

We were also proud to launch our Youth Ambassador Programme in Sussex, supported by the Office of the Sussex Police & Crime Commissioner. This peer-led initiative enables young people to become online safety advocates within their own schools and communities. The first cohort has already impressed us with their commitment and insight, and we see huge potential in expanding this model in the future.

Another major step forward has been our growing international delivery. Breck's story has resonated across borders, and this year we took our educational work overseas - reaching students in Europe and the Middle East. The appetite for authentic, impactful safeguarding education is clear, and we are proud to be sharing our learning and approach with global partners.

In parallel with delivery, we have also begun an important review of our current organisational strategy, with a view to launching an updated strategic plan in 2026. This work is being supported through the Bridge Programme funded by City Bridge Trust and is enabling us to reflect on the organisation's strengths, assess emerging needs, and ensure that our future direction remains ambitious, relevant, and resilient. The Board and executive team are working closely together on this review, with input from stakeholders, partners, and the communities we serve.

The Board of Trustees has also undergone positive change. This year we continued our governance review, completed a new skills audit, and further strengthened our processes for accountability and financial scrutiny. Our finance sub-committee continues to support strong oversight, and our newly recruited trustees bring fresh expertise in accountancy, education, and public sector leadership. We also began a new round of trustee recruitment, with the aim of adding further depth to our Board in the coming year.

We bid farewell to Mark Harrington and Reem Willoughby and extend our sincere thanks for their service. I also want to thank Emily Cherry for her dedicated leadership as Chair of the Board over three years, it is an honour to succeed her and continue building on her legacy.

Our staff team has once again delivered an exceptional year of impact, innovation, and professionalism. Their ability to deliver high-quality, emotionally intelligent content, rooted in safeguarding best practice and driven by lived experience, remains the bedrock of the Foundation. They have navigated change with resilience and have remained fiercely committed to our shared mission.

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To all our funders, partners, and supporters - thank you. Whether you've donated, taken on a fundraising challenge, or championed us in your community or workplace, your support is essential. Special thanks go again to those who ran the London Landmarks Half Marathon, and to the many individuals who continue to go above and beyond in memory of Breck.

This year marked a decade since we lost Breck. To honour this anniversary, his mum Lorin undertook an unforgettable skydiving challenge, raising over £10,000 to support our work. Her courage and commitment are at the heart of everything we do.

On behalf of the Trustees, I want to express our deep gratitude to all the staff, volunteers, young ambassadors, fundraisers, and partners who make the work of the Breck Foundation possible. You are helping build a safer digital future and we thank you.

Rupert Coles
Chair of Trustees

Ensuring our work delivers our charitable aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and helps us ensure our objectives and activities remained focused on our stated purposes or charitable objects. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the charitable objectives they have set.

Our Activities and Performance

Below are some of the highlights of Breck Foundation's work in 2024/25.

School Education Programme (Core delivery)

This year we have continued our school education programme in which we educate and empower students (of all ages and special educational needs), teachers and parents/carers. This programme continues to be the cornerstone of our work and a great success. In 2024/25 we have seen an overall increase of 61% of people reached with our core speaker sessions.

In total, this year we have reached:

- 23,631 primary-age students - a 91% rise from previous year
- 20,140 secondary-age students - 28% rise
- 2179 SEND pupils - 334% rise
- 3355 parents - 64% rise
- 2,234 1,380 teachers, trainee teachers and professionals - 61% rise

Impact Highlights from Breck Foundation School Visits (2024-2025)

- Direct Impact on Children

Our sessions continue to spark disclosures, empower children, and support vital safeguarding interventions:

"I think I might be being groomed." - Year 6 pupil, Cedar Children's Academy

Shared just 15 minutes after the presentation. The child recognised signs we discussed and raised concerns about an online gaming contact. Referred immediately to the school DSL.

"What is a nude?" - Year 6 pupil, Thomas Arnold Primary School

Asked during a Q&A session, after a cousin mentioned online requests for personal information and 'nudes'. Raised and followed up with staff.

"A parent has already discovered some alarming online activity from their child and felt empowered to take control and deal with it head on." - Bell Farm Primary School

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"We have had two separate disclosures that came about as a direct result of your work, one in Year 11 and another in Year 7." - Slough and Eton Business and Enterprise College

- Endorsements from Professionals

Educators, DSLs, and governors consistently recognise the power and necessity of our work:

"This is by far the most impactful online safety session I have come across. It was hard-hitting yet sensitive, and an eye-opener to pupils, educators and parents. It should reach as many schools as possible." - Senior Leader, e-safety consultant & parent of 3

"The whole thing was amazing. It is the most effective online safety presentation we have had. I have already recommended this training to our Trust Safeguarding Lead." - Designated Safeguarding Lead, Cedar Primary School

"Your foundation are amazing and are doing amazing work. The children are now asking more questions and being more mindful about their online usage." - Coopers Lane Primary School

"The speaker had every child fully engaged - they all wanted to ask questions and participate. The message was clear, powerful, and sensitive. I truly believe it's something the children will remember for a long time." - Hoo St Werburgh Primary School

"So many staff told me what an inspiring speaker you were. The children really got a lot out of it, and it must feel great to know the job you do has such a positive impact every day." - The Link SEN School

- Reflections from Educators

These quotes illustrate how our sessions open eyes, start conversations, and support whole-school safeguarding:

"Although we teach about online safety a lot, this opened our children's eyes to the real importance of it." - Teacher, Sandcross Primary School

"Very child-friendly, while still clearly showing the dangers of being online. Reinforced the importance of trusted adults and suggested that parents play their child's favourite game with them - something many adults never do." - Primary Teacher

"The session was not alarmist - it was realistically informative. It was revealing to see how much the children already knew. The near silence in the hall showed how engaged they were." - School Governor, KS2 Presentation

Follow-up resources:

Our suite of after-presentation resources is available for teachers to use after their pupils have been visited by a Breck Foundation speaker. Our new satellite sessions to supplement our main presentation, are proving popular with schools - these include sessions called 'Understanding Online Predators' and 'Spotting Fake News', and we continue to develop more. These satellite sessions help us deliver more holistic online safety education and allow us to be reactive to growing topical issues. In September 2026 we launch a new Generative AI workshop available for schools to book or included as part of funded projects.

Freelance School Engagement Officers (SEOs)

In 2023, we proudly launched our new School Engagement Officer roles, bringing on board a talented group of freelance speakers carefully selected and extensively trained to deliver the Breck Foundation's powerful sessions across the UK. This initiative significantly expanded our foundation's reach and capacity, allowing us to connect with more schools and communities than ever before.

Building on this success, our third round of recruitment began in April 2025, welcoming additional skilled speakers to our growing team. This expansion enables us to extend our vital work into new regions, including the North West, North East, Midlands, East of England, South West, London & South East, and the North East of Scotland.

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By empowering these dedicated freelancers with comprehensive training and ongoing support, we ensure consistent, impactful delivery of our safeguarding messages, inspiring and educating young people nationwide to stay safe online.

RISE e2e (Resilience Internet Safety Education end-to-end project)

In September 2023, we launched RISE e2e (Resilience, Internet Safety Education - end-to-end), a unique school partnership programme designed for pupils, teachers and parents, focused on building online resilience and promoting digital safety. With a full academic year of sustained engagement at its core, the programme goes beyond one-off sessions to support long-term learning and behavioural change.

Over the first year, RISE e2e achieved strong results across London and the South East. Thanks to its early success, we secured funding for a second year and have continued to expand our reach during 2024/25. We have now trained several members of our freelance speaker team across the UK, as well as an additional member of our core staff, enabling us to scale delivery and increase capacity.

Schools can now also book RISE e2e directly, even if not part of a funded partnership, creating more opportunities for participation across the UK. In response to growing demand, we are also developing additional components, including an AI-focused satellite workshop, which will be available from September 2025. This new strand will explore the risks and opportunities of emerging technologies and equip young people with the skills to safely navigate the evolving digital landscape.

We did not report the figures for numbers reached in the 2023/24 Trustee Report - so included below are all numbers for since the start of the project:

Cohort	23/24	24/25	Increase of:
Primary-age / Students	3,320	5,783	74%
Secondary	370	2,636	612%
SEND	278	704	153%
Parents / Carers	95	236	148%
Teachers / Professionals	120	163	35%

Impact and Feedback Highlights

- Safeguarding Disclosures & Direct Impact

The RISE e2e sessions have already led to meaningful safeguarding action and greater awareness among pupils, parents, and staff:

"Students have really learned a lot from the presentations and have quoted their learning to teachers. At times, they have even corrected their teachers based on information learned from BF sessions." - Roxeth Primary School

"Your parent sessions are so important. They give families the skills and confidence to know what to look for." - Headteacher

"During the second visit to the school, the headteacher shared that they had multiple low-level disclosures following the first round of presentations. A more serious disclosure came from a parent who attended the Zoom session. After hearing Breck's Story, they realised their child's behaviour wasn't just typical - it was a sign of grooming. They checked their child's phone and found they were being groomed by an older man on Discord. This has now been reported to Police and is being actively managed." - Abbey School

- Professional Endorsements

Teachers and school leaders consistently praised the quality, relevance, and delivery of the sessions:

"Firstly, thank you so much for coming in to run the sessions with our Year 5 classes. I have had incredible feedback from the teachers on how relevant and engaging they were."

"The sessions the children took part in were truly fantastic."

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"Thank you for the update. The Year 5 team were really positive about the workshop too."

"Students found the sessions so impactful that many asked if Yanika could return more than twice. Staff have raved about this project." - Roxeth Primary School

"Firstly, I want to acknowledge the incredible work your foundation does. The mission to protect children from online grooming and exploitation is of utmost importance. The initiatives you've outlined, such as the RISE e2e project, are incredibly valuable. We hope to integrate your programmes into our community."

- Teacher and Parent Reflections

The sessions not only support school learning, but also strengthen engagement with parents and children:

"Thanks for coming in today to deliver the assembly. The children really appreciated your time. They loved that it was interactive and gave them a chance to answer questions. It did a great job of reinforcing what we teach in school. I've learned a lot myself too."

"The resources are great - I've downloaded them and will be sharing them with parents in the newsletters."

As we look ahead to 2025 and beyond, RISE e2e continues to evolve - driven by our commitment to keeping children safe online through education, empowerment, and partnership.

Breck Ambassador Programme

Developing from our previous Breck Ambassador projects, the Sussex Youth Ambassadors Project began in September 2024, following confirmation of funding from the Office of the Sussex Police & Crime Commissioner (Katy Bourne). This innovative programme empowers young people aged 13-18 to become online safety champions within their schools and communities.

To ensure a strong foundation, we recruited our dedicated project coordinator, Giselle Wild, in January 2025. Since then, we have developed a comprehensive training and engagement framework, working closely with schools and safeguarding partners across Sussex.

Our cohort of 48 Youth Ambassadors has now been selected from 13 schools and one college across the region. The project officially launched on 16th July 2025, with a high-profile event attended by the Police & Crime Commissioner, local educators, safeguarding professionals, and families. The launch featured speeches from young people and the Breck Foundation, highlighting the critical importance of youth-led advocacy in tackling online harms.

The ambassadors are now beginning their training in digital resilience, safeguarding, peer leadership, and public speaking. From September 2025, they will begin delivering peer-to-peer activities, contributing to campaigns, and supporting the co-creation of educational resources.

The project is already generating strong interest, and we are exploring opportunities to replicate the model in other regions from 2026, subject to future funding and partnerships.

Impact and Feedback Highlights

"This is the most efficient and organised project I've worked with." - Representative, Sussex PCC

"Brilliant that BHASVIC can be considered with this! Although not a statutory requirement, we are still expected to deliver PSHE due to Ofsted requirements, Funding Guidance, and Keeping Children Safe in Education legislation. Having students involved in this would be fantastic!" - Guidance Manager, BHASVIC

"As a school, we are dedicated to securing the safety and wellbeing of our students and have included Breck's story in our online safety module in PSHE, so we have a solid background in the tragic story we'd love to build on." - Head of SMSC, Longhill School

"After Session 1 about Breck's story, I realised I was 100% involved in a grooming situation. I went home that night, shut it down, told my parents, and now I'm safe." - Patcham High School student

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"Before I came to that meeting on the 16th of May, the term 'grooming' wasn't something I knew much about. I had heard it in passing but had little to no information on the subject. Now I do, and for that I am grateful." - Imberhorne School student

"I was really impressed by the delivery and the impact it had on our pupils. They were very touched by the story and could relate to the experiences." - Cavendish School staff

Game Over Play

Game Over is an award-winning verbatim play by Mark Wheeler, based on Breck's story and created for secondary school students. It continues to be a powerful and impactful way to educate young people about online grooming and exploitation through drama.

In 2024/25, we continued to promote and develop the Game Over project, despite a setback in our bid for Arts Council England funding to support an 'as-live' professional theatre production. We are actively seeking alternative funding and continue to submit proposals to support this vision.

Significantly, Game Over was performed live at the launch of the Sussex Youth Ambassadors Project in July 2025, receiving a strong and emotional response from attendees, including safeguarding professionals, educators, and young people. A recording of the performance is planned for September 2025, with a view to sharing the filmed version with schools and educational publishers to promote wider uptake of the play and its resources.

Building on earlier development work, the Game Over school is a four-tier model, providing scalable options to suit schools' needs and capacity:

- Basic Tutorial - Self-led engagement with digital resources.
- Level Up - Includes a facilitated classroom session.
- Boss Level - Adds a live or recorded performance of the play.
- Big Boss - A full immersive experience, including a pre-production workshop with Lorin LaFave Gordon, a Q&A session for parents, and educational workshops exploring grooming and online predation.

Thanks to continued support from The National Lottery Awards for All, we were able to deliver adapted Game Over workshops in youth settings across the South East, including several Youth Zones. These were designed to be more informal and accessible, better fitting the schedules and learning environments of young people outside mainstream education.

Looking ahead, we are actively exploring funding opportunities for a professional Theatre in Education (TiE) tour, which would see the play performed by a theatre company across secondary schools nationwide. This would significantly scale up the reach and impact of Game Over, embedding it as a key tool in safeguarding education.

Breck Foundation Friends

Launched in September 2022, the Breck Foundation Friends (BFFs) programme is our high-value supporter network, encompassing monthly donors, fundraisers, large individual donors (contributing over £100), and dedicated volunteers. This initiative has become a vital part of our fundraising and community engagement strategy, helping us build a sustainable base of support around our mission.

For the 2024/25 period, we have continued to grow the BFFs community, with 76 monthly donors. These ongoing commitments provide essential, flexible income that enables us to respond to emerging needs, expand our educational programmes, and pilot new initiatives.

Building on the success of the BFFs programme, we launched a complementary strand: Corporate BFFs (CBFFs). This initiative invites businesses to support our work through project sponsorship, company-wide fundraising campaigns, and regular large-scale donations. The CBFFs programme aims to foster long-term partnerships with socially responsible companies, aligning our values around online safety, youth empowerment, and digital education.

We look forward to expanding both the individual and corporate elements of the BFFs programme in the year ahead, as we continue to grow our impact and develop new ways to engage and thank our supporters.

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Communications and Events programme

Since welcoming Sabrina Garcia as our new Communications & Events Officer in March 2024, our communications work has taken exciting new strides. Building on the strong foundations laid previously, Sabrina has brought fresh energy, creativity and a strategic focus that is already making a real difference.

Our website continues to perform strongly, attracting steady traffic through regular blog posts, engaging content, and themed campaigns. We're seeing increasing interaction from both new and returning visitors, with our online presence gaining momentum week by week.

Social media activity has ramped up considerably, with eye-catching posts, timely updates, and more consistent engagement across platforms. We're creating content that not only informs but invites conversation - a vital part of building our community and raising awareness of our work.

In parallel, event planning is in full swing, with a growing calendar of outreach opportunities, supporter events, and fundraising initiatives. A highlight so far has been the London Landmarks Half Marathon and Brighton Marathon in April 2025, where our incredible team of fundraisers raised essential funds to support our mission. We're so grateful to everyone who ran on our behalf - your dedication and effort are making a real difference.

There's a renewed sense of momentum across all areas of our communications work, and we look forward to continuing to grow our reach and impact in the months ahead.

Media and Speaking Engagements

During this period, our Founder and CEO have made media appearances that have contributed to key policy discourses relating to children and their safety online. They are listed below.

Television:

- 9 police forces did not provide their offence figures. Not all cases had 'means of communication disclosed. Many children affected will not have reported. Separately, prolific offender Andrew McCartney, groomed 1000's of children mostly on Snapchat
- Coverage of Memorial and Meta March in New York
- NYC, Archewell Lost Memorial etc with Ellen Roome

Radio:

- Australia's plan to ban under 16s from Social Media
- PCC Matthew Scott's yearly survey of pupils and parents on bullying
- Coverage of Memorial and Meta March in New York
- Peter Kyle's proposal to put in curfews or caps to ensure children have a healthy relationship with technology.
- Focus: strengthen OSA to ensure SM companies take responsibility for their platforms
- Sussex teens complete first round of training in bid to tackle online grooming

Podcast:

- Protecting kids from online grooming: insights and impact of the Breck Foundation

International Delivery

This year marked a significant step forward in the Breck Foundation's international work, as we began to deliver our powerful message and educational programmes to schools and communities beyond the UK-furthering our mission to protect children worldwide from online grooming and exploitation.

In November 2024, we travelled to Singapore, where we were invited to deliver in-person talks and workshops at Tanglin Trust School and Dulwich College (Singapore). Over the course of our visit, more than 5,000 students, parents and educators engaged with Breck's story and our safeguarding education. The response was overwhelmingly positive, with school leaders praising the impact of our sessions on both pupil awareness and staff confidence in navigating online risks.

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We also extended our reach to schools in Dubai via an online platform, delivering virtual sessions designed to resonate with international school communities navigating similar digital safety concerns.

Building on this success, we have been invited to speak at another international school in Singapore later in 2025, reflecting the growing demand for our lived-experience approach and practical, preventative education.

1- SECURING INVESTMENT FOR GLOBAL IMPACT

Our work in Singapore also led to an exciting opportunity for organisational growth. Following our visit, we were invited to apply for funding from the Champaca Fund-a philanthropic initiative supporting global education and child protection. We are proud to report that the Champaca Fund has now committed to one year of core funding to support the expansion of our international delivery.

This vital support will allow us to invest in new materials, staff time, and partnership development to meet the rising demand from schools and safeguarding professionals overseas.

2 - LOOKING AHEAD

As interest in our international work continues to grow, we are beginning to shape a more structured international strategy. Our goals include:

- Developing tailored education packages for international audiences
- Building long-term partnerships with schools, NGOs and safeguarding networks abroad
- Expanding our digital offer to increase accessibility and reach
- Identifying further funding to support sustainable delivery outside the UK

The online world knows no borders-and neither should our work. We remain committed to ensuring every child, everywhere can benefit from Breck's story and learn how to stay safer online, no matter where they live.

Policy, Advocacy & Campaigning

In July 2024, the Breck Foundation made a strategic decision to invest in dedicated Public Affairs capacity, appointing a lead one day per week to drive forward our policy, parliamentary, and regulatory engagement. This investment has proved hugely successful - delivering significant influence, raising the Foundation's profile across Westminster and Whitehall, and ensuring our voice is heard in critical conversations about children's safety online.

This year saw the UK take major steps forward in its online safety regulation. The Online Safety Act's provisions on illegal harms came into force on 17 March 2025, with Ofcom's Protection of Children Code due to follow in July 2025. These developments have generated intense political and public interest, and the Breck Foundation has remained at the forefront - ensuring that the safety of children and young people is a core consideration in both policy and implementation.

1 - STRATEGIC ENGAGEMENT ACROSS PARLIAMENT AND GOVERNMENT

With a new Parliament elected in 2025, we moved swiftly to adapt, analysing MPs' early contributions to identify champions of online safety and building new relationships with key decision-makers across all parties.

Throughout the year, we held meetings with:

- Dr Kieran Mullan MP (Conservative)
- Bob Blackman MP (Conservative)
- Dame Harriett Baldwin MP (Conservative)
- Olivia Bailey MP (Labour)
- Kirsty Blackman MP (SNP)
- Jess Phillips MP (Labour) - via Home Office adviser Charlie Muturi
- Alan Mak MP, Shadow Secretary of State for Science, Innovation and Technology
- Jess Asato MP, Chair of the APPG on Children

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- Greg Poyton MP, Chair of the APPG on Children's Online Safety
 - Freddie van Mierlo MP (Liberal Democrat)
 - Victoria Collins MP (Liberal Democrat)
 - Saqib Bhatti MP, Shadow Minister for Tech and the Digital Economy
- (Meetings with Munira Wilson MP and Lola McEvoy MP were scheduled but later cancelled due to diary constraints.)

A particularly productive conversation was held with Victoria Collins MP (Liberal Democrat), where we discussed her party's proposal to ringfence Ofcom fine revenue for online safety education and school-based digital protections. We offered our full support for this policy and agreed to collaborate on further advocacy to both Government and Ofcom.

2 - INFLUENCING POLICY AND SHAPING THE DEBATE

In addition to direct parliamentary engagement, our Public Affairs Lead has been instrumental in delivering wider influence through:

- Co-signing a joint letter to Ofcom, coordinated by the Molly Rose Foundation, on risk assessment processes under the Online Safety Act
- Authoring and disseminating 10 Parliamentary Questions, which have been shared with engaged MPs for tabling
- Representing the Foundation at a Government briefing hosted by Peter Kyle MP, Secretary of State, on regulatory priorities and Ofcom's role
 - Attending the Children's Coalition Workshop on Ofcom's Protection of Children Code - helping identify shared priorities and gaps, including the ongoing challenge of end-to-end encryption in private messaging
 - Providing written commentary for our website and social media outlining our position on mobile phone bans in schools
- Participating in the Private Members' Safer Phone Bill hearing on 11 December 2024, reinforcing our reputation as a trusted expert voice on safeguarding technology
- Submitting evidence to the UK curriculum review, calling for online safety to be strengthened across subjects and key stages
- Advising the Conservative Party's policy team, following a direct invitation to contribute to their evolving tech and digital agenda
- Contributing to the Hodwell Strategy Review, with a recommendation to launch the new strategy at Parliament

3 - PROMOTING RISE E2E THROUGH POLITICAL ENGAGEMENT

We've also made strong progress embedding our RISE e2e programme within political networks, particularly in funded London boroughs. Through Dan's direct outreach, we've secured endorsements from several local MPs and, notably, a supportive statement from the Office of the Prime Minister, Sir Keir Starmer, recognising the programme's relevance and impact.

4 - LOOKING AHEAD

As the Online Safety Act continues to roll out, the Breck Foundation will maintain its commitment to influencing policy and practice in the interests of children and young people. We will continue to advocate for clear safeguards, evidence-based education, and meaningful investment in prevention - ensuring that the legislation not only exists on paper but also delivers real protection in young people's everyday lives online.

Our focused investment in public affairs has proven its value - helping us shape conversations, strengthen relationships, and extend our reach at a time when online safety has never been more urgent.

FINANCIAL REVIEW

Principal funding sources

A lot of our income comes from our individual donations and fundraising activities - 30% (2024: 30%); 47% (2024: 46%) came from various grants for our education programme in schools; 23% (2024: 24%) is income generated through our paid presentations.

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FINANCIAL REVIEW

Reserves policy

Breck Foundation has a policy for holding a minimum reserve, representing about three months' worth of operating costs and includes enough funds to meet any liabilities to its staff and other creditors, should we find ourselves unable to continue operating. We also want to ensure that Breck Foundation can meet its liabilities in the event of an adverse effect on income generation.

Average expenditure for 3 months is £70,877 (2024: £59,468).

At the end of 2024-25, after a deficit of income over expenditure of £9,911, Breck Foundation had reserves held totalling £36,149 (2024: £46,060), of which the free reserves that are not restricted, are £16,303 (2024: £11,498)

We acknowledge that the charities free and combined reserves are below the minimum required, and are significantly below the average 3 monthly expenditure, to ensure the continuation of the charity.

This is under revision and regularly discussed at board meetings. We are in the process of ensuring all our grant applications are followed through and focusing on geographical spread of freelancers and growing our international awareness to bring in additional funding to cover the foundation presentation schemes.

We plan to apply for grants continually, to maintain the sustainable financial position of the charity.

Due to changes in regulations, as a charity we have invested in our Policy Work and invested in our IT support and systems in the year, to ensure we are meeting our governance. These costs have contributed to majority of the deficit made in the year, but we have reviewed income to cover this moving forward.

In May 2025, a £30,000 unrestricted grant was received by the Asia Community Fund, which 50% has been deferred to our 2026 financial year, reducing our reserves shown at the year end.

To normalise this adjustment, our free reserves would show £31,303 and combined reserves at £51,149, as at the year end.

Although this is still below the minimum required, we are happy that our reserves are steadily building up and we plan to meet the policy in the next 2 years.

Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the CIO has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

The Breck Foundation
Report of the Trustees
for the Year Ended 31 May 2025

FUTURE PLANS

Our Future Plans June 2025 - May 2026

Following a year of significant progress across our programmes, partnerships, and public affairs work, the Breck Foundation enters 2025/26 with renewed focus and ambition. We are now building on this momentum to expand our reach, deepen our impact, and lay the foundations for long-term growth, both in the UK and internationally.

Strategic Review and New Organisational Strategy (to be launched September 2026)

Throughout 2025/26, we will undertake a full organisational strategy review, working closely with staff, trustees, young people, and sector partners to shape our next chapter. This review will define our future direction, clarify our priorities, and ensure our structure and resources are aligned for impact and sustainability.

Our new three-year strategy will be launched in September 2026, with plans underway to host a high-profile Parliamentary event to raise visibility and support. This milestone moment will reflect the Foundation's evolution into a confident, mission-driven organisation with a clear national and international role in online safety.

Freelance School Engagement Officers (SEOs)

We will continue recruiting and training Freelance School Engagement Officers to expand our education delivery across the UK. These professionals are essential to meeting rising demand from schools, delivering consistent safeguarding messages, and supporting the national scaling of our core offer.

RISE e2e

As we deliver Year 2 of the RISE e2e programme across funded London boroughs, our priorities include:

- Training freelance speakers to deliver sessions directly
- Seeking funding for Year 3 and beyond
- Building on strong engagement from local MPs and the Prime Minister's Office to strengthen political support and sustainability

Game Over

We will continue supporting schools to perform Game Over, providing educational workshops and safeguarding context around the play. We are also working with TiE It Up Theatre to:

- Create a high-quality "as live" filmed version of the play
- Secure arts funding to enable wider digital access for schools across the UK, particularly those unable to host live performances

Breck Youth Ambassadors

Launched in July 2025 with support from the Office of the Sussex Police & Crime Commissioner, the Breck Youth Ambassador programme empowers young people to lead peer-to-peer online safety conversations. In 2025/26, we will:

- Deliver a full evaluation of the first cohort
- Refine the model for scalability
- Explore opportunities to expand into new regions with additional funding partners
- International Expansion

2024/25 marked a breakthrough year for our international delivery. In 2025/26, we will:

- Return to Singapore for further in-person delivery
- Continue working with schools in Dubai via digital platforms
- Develop a formal international strategy, tailored to the needs of global school communities

The Breck Foundation
Report of the Trustees
for the Year Ended 31 May 2025

- Leverage new core funding from the Champaca Fund to support content development, staff time, and partnership growth

These efforts are already opening doors to new opportunities in global safeguarding education, reinforcing our belief that "the internet has no borders."

Public Affairs and Policy Influence

We will continue to invest in our Public Affairs Lead, building on the clear impact seen this year. In 2025/26, we aim to:

- Strengthen relationships with MPs and regulators
- Support the implementation and scrutiny of Ofcom's Protection of Children Code
- Influence online safety legislation and funding policy
- Advocate for proposals such as the ringfencing of Ofcom fines for education
- Maintain our role as a trusted, evidence-based voice in the national online safety conversation

As we prepare to launch our new organisational strategy in September 2026, the year ahead will focus on consolidating our successes, expanding our reach, and building a strong, resilient foundation for the future. With our education programmes, policy influence, and international presence growing steadily, the Breck Foundation remains firmly committed to empowering young people and preventing online harm-wherever they are in the world.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission on 22 July 2016 and is governed under a foundation model constitution.

Recruitment and appointment of new trustees

Under the requirements of the Breck Foundation CIO Constitution the members of the Management Committee are appointed to serve for a period of three years after which they must be re-elected for a maximum of 3 terms. New trustees are appointed by a decision of the trustee board.

All members of the Management Committee give their time voluntarily and received no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

Organisational structure

Breck Foundation's Board of Trustees currently has 8 members who meet quarterly and are responsible for providing strategic and operational oversight for the charity.

A scheme of delegation is in place and day to day responsibility for organisational management rests with the CEO. The CEO is responsible for ensuring that the charity delivers the services specified and that organisational key performance indicators are met. The CEO also carries out individual supervision of the staff team and ensures that members of the team continue to develop their skills and working practices in line with sector good practice.

Risk management

The Management Committee has conducted a review of the major risks to which the charity is Exposed. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Risks to continuity of funding and other medium to high risks have led to the development of a new five-year strategic plan and a three-year fundraising strategy and action plan, both of which are being actively implemented, including efforts to achieve diversification of funding and charitable activities and continuous review of internal policies and procedures.

The Breck Foundation
Report of the Trustees
for the Year Ended 31 May 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT
Members of the Board of Trustees

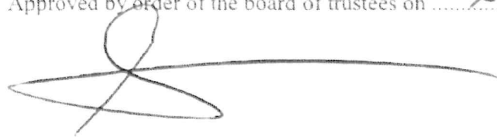
Trustees	Appointed
Thomas Parry (Treasurer)	13/10/2021
Tricia Cole (Vice Chair)	14/06/2022
Rupert Coles (Chair)	11/10/2023
Stuart Lyle (Secretary)	11/10/2023
Sarah Smith	11/10/2023
Meghan Plenderleith	15/05/2024
Melanie Manning	15/05/2024
Lewis Oldroyd	15/05/2024

REFERENCE AND ADMINISTRATIVE DETAILS

A special thanks to our funders

We would like to thank the funders who have made grants to us during this period, that continue to make our work possible.

Approved by order of the board of trustees on29/9/25..... and signed on its behalf by:



.....
Mr R Coles - Trustee

**Independent Examiner's Report to the Trustees of
The Breck Foundation**

Independent examiner's report to the trustees of The Breck Foundation

I report to the charity trustees on my examination of the accounts of The Breck Foundation (the Trust) for the year ended 31 May 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.


Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Laura J Drew

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Date: 29/9/2025

The Breck Foundation

**Statement of Financial Activities
for the Year Ended 31 May 2025**

		Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	65,405	87,859	153,264	121,859
Charitable activities	4				
Charitable Activities		18,000	-	18,000	25,000
Delivery of Services		59,085	-	59,085	46,374
Other Income	3	43,250	-	43,250	50,837
Total		<u>185,740</u>	<u>87,859</u>	<u>273,599</u>	<u>244,070</u>
EXPENDITURE ON					
Raising funds		4,561	-	4,561	6,876
Charitable activities					
Staff Costs		123,905	98,219	222,124	178,675
Professional Fees					
		3,835	-	3,835	3,317
Premises		115	-	115	3,308
Governance + Support Costs		18,230	4,355	22,585	16,199
Delivery of Services		30,290	-	30,290	29,497
Other	6	-	-	-	92,928
Total		<u>180,936</u>	<u>102,574</u>	<u>283,510</u>	<u>330,800</u>
NET INCOME/(EXPENDITURE)		4,804	(14,715)	(9,911)	(86,730)
RECONCILIATION OF FUNDS					
Total funds brought forward		11,498	34,562	46,060	132,790
TOTAL FUNDS CARRIED FORWARD		<u><u>16,302</u></u>	<u><u>19,847</u></u>	<u><u>36,149</u></u>	<u><u>46,060</u></u>

The notes form part of these financial statements

The Breck Foundation

Balance Sheet
31 May 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	10	1,033	-	1,033	1,942
CURRENT ASSETS					
Debtors	11	43,456	1,638	45,094	11,724
Cash at bank		24,662	18,208	42,870	69,528
		68,118	19,846	87,964	81,252
CREDITORS					
Amounts falling due within one year	12	(52,848)	-	(52,848)	(37,134)
NET CURRENT ASSETS					
		15,270	19,846	35,116	44,118
TOTAL ASSETS LESS CURRENT LIABILITIES					
		16,303	19,846	36,149	46,060
NET ASSETS					
		16,303	19,846	36,149	46,060
FUNDS					
Unrestricted funds	13			16,303	11,498
Restricted funds				19,846	34,562
TOTAL FUNDS					
				36,149	46,060

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

29/9/25


Mr R Coles - Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 May 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

Income received for services provided is accounted for on an accruals basis.

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Any significant non-cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

Grants and other funding of a revenue nature are deferred and released to the income and expenditure account over the period to which they relate.

Bank interest is included in the income and expenditure account on an accruals basis.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

The Breck Foundation

**Notes to the Financial Statements - continued
for the Year Ended 31 May 2025**

1. ACCOUNTING POLICIES - continued

Estimates and judgements

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

Financial instruments

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measure at their settlement value.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	33,058	10,897
Grants	120,206	110,962
	<u>153,264</u>	<u>121,859</u>

The Breck Foundation

**Notes to the Financial Statements - continued
for the Year Ended 31 May 2025**

2. DONATIONS AND LEGACIES - continued

Grants Received, are as follows:

	2025	2024
	£	£
Ashworth	3,000	-
Asia Community Fund	30,000	-
Balderton Capital	-	10,000
Barbara Ward Children's Foundation	7,000	14,000
Casey Trust	1,500	-
Chalk Cliff Trust	-	4,767
City Bridge	14,596	14,302
Community Foundation for Surrey	10,000	10,000
Gakkas Trust	-	3,000
Garfield Weston Foundation	-	25,000
Gallus Trust	3,000	-
Hedley	1,000	-
John Lyon's Charity	20,000	20,000
Landsec	3,000	-
Lawson Trust	5,000	-
M+G plc	4,100	-
Monica Rabagliati Charitable Trust	-	5,000
School Mobile	3,000	-
Serco	-	7,000
Youth Ambassador	44,320	-
	<u>149,516</u>	<u>117,307</u>

Grants deferred in financial year ended 31 May 2025:

	2025	2024
	£	£
Barbara Ward Children's Foundation	6,674	6,416
Asia Community Foundation	30,000	-
Community Foundation for Surrey	-	6,667
John Lyon's Charity	8333	5,000
Landsec	2,000	-
Lawson Trust	1,370	-
Youth Ambassador	5,540	-
Simon Gibson Charitable Trust	-	1,766
City Bridge Trust	-	3,178
Serco Foundation	-	1,750
Chalk Cliff	-	1,192
Balderton	1,667	1,667
	<u>55,584</u>	<u>27,636</u>

Summary

	2025	2024
	£	£
Grants Received	149,516	117,307
Grants Deferred	(40,584)	(27,636)
Grants Released	27,636	46,291
Grants Accrued	1,638	-
Total	<u>138,206</u>	<u>135,962</u>

The Breck Foundation

**Notes to the Financial Statements - continued
for the Year Ended 31 May 2025**

3. OTHER INCOME

	2025	2024
	£	£
Fundraising events	43,250	50,837

4. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	£	£
Foundation Presentations	52,325	46,374
Grants	32,994	25,000
	82,319	71,374

The grants received as part of the charitable activities are unrestricted. During the 2024 financial year, the grant received was from Garfield Weston Foundation only. The amount received was £25,000. This was not continued in the 2025 financial year.

The amounts received during 2025 financial year were from Asia Community Foundation £29,994, of which 50% has been deferred and Landsec £3,000.

5. SUPPORT COSTS

	Other Costs £	Governance costs £	Totals £
Staff Costs	222,124	-	222,124
Professional Fees	-	-	-
Premises	115	3,835	3,835
Governance + Support Costs	22,470	115	22,585
Delivery of Services	30,290	-	30,290
	274,999	3,950	278,949

6. OTHER

Net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Independent Examiners' remuneration	2,485	2,370
Depreciation - owned assets	909	1,620
Prior Year Correction (see note on page 22)	-	92,928

The Breck Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2025 nor for the year ended 31 May 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2025 nor for the year ended 31 May 2024.

8. STAFF COSTS

	2025	2024
Gross Wages	189,503	165,491
Employers NI	11,520	7,940
Employers Pension	6,508	5,244
	<u>207,531</u>	<u>178,675</u>

The average monthly number of employees during the year was as follows:

	2025	2024
Staff	<u>7</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

During the period under review, key management personnel were remunerated as follows:

	2025	2024
Total Remuneration	<u>56,190</u>	<u>55,980</u>

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	74,052	47,807	121,859
Charitable activities			
Charitable Activities	25,000	-	25,000
Delivery of Services	46,074	300	46,374
Other Income	50,738	99	50,837
Total	<u>195,864</u>	<u>48,206</u>	<u>244,070</u>
EXPENDITURE ON			
Raising funds	6,876	-	6,876
Charitable activities			
Staff Costs	121,367	57,308	178,675

The Breck Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Professional Fees			
	3,317	-	3,317
Premises	3,308	-	3,308
Governance + Support Costs	12,515	3,684	16,199
Delivery of Services	29,497	-	29,497
Other	92,928	-	92,928
Total	269,808	60,992	330,800
NET INCOME/(EXPENDITURE)	(73,944)	(12,786)	(86,730)
RECONCILIATION OF FUNDS			
Total funds brought forward	85,442	47,348	132,790
TOTAL FUNDS CARRIED FORWARD	11,498	34,562	46,060

10. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 June 2024 and 31 May 2025	5,742
DEPRECIATION	
At 1 June 2024	3,800
Charge for year	909
At 31 May 2025	4,709
NET BOOK VALUE	
At 31 May 2025	1,033
At 31 May 2024	1,942

The Breck Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	39,884	9,456
Other debtors	1,638	-
Prepayments	3,572	2,268
	<u>45,094</u>	<u>11,724</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	5,809	3,803
Taxation and social security	3,976	3,325
Other creditors	43,063	30,006
	<u>52,848</u>	<u>37,134</u>

13. MOVEMENT IN FUNDS

	At 1.6.24	Net movement in funds	At 31.5.25
	£	£	£
Unrestricted funds			
General fund	(14,966)	(32,342)	(47,308)
Education Sessions - Non Funded	22,184	20,272	42,456
Freelance	4,280	16,875	21,155
	<u>11,498</u>	<u>4,805</u>	<u>16,303</u>
Restricted funds			
Education Sessions - Funded	14,308	(4,251)	10,057
Game Over	12,499	(12,499)	-
Rise E2E	7,755	(3,506)	4,249
Sussex PCC Projects	-	5,540	5,540
	<u>34,562</u>	<u>(14,716)</u>	<u>19,846</u>
TOTAL FUNDS	<u>46,060</u>	<u>(9,911)</u>	<u>36,149</u>

The Breck Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 May 2025

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	126,917	(159,259)	(32,342)
Education Sessions - Non Funded	21,199	(927)	20,272
Freelance	37,624	(20,749)	16,875
	<u>185,740</u>	<u>(180,935)</u>	<u>4,805</u>
Restricted funds			
Education Sessions - Funded	38,200	(42,451)	(4,251)
Game Over	(4,720)	(7,779)	(12,499)
Rise E2E	33,521	(37,027)	(3,506)
Sussex PCC Projects	20,858	(15,318)	5,540
	<u>87,859</u>	<u>(102,575)</u>	<u>(14,716)</u>
TOTAL FUNDS	<u>273,599</u>	<u>(283,510)</u>	<u>(9,911)</u>

Comparatives for movement in funds

	At 1.6.23 £	Net movement in funds £	At 31.5.24 £
Unrestricted funds			
General fund	85,442	(100,408)	(14,966)
Education Sessions - Non Funded	-	22,184	22,184
Freelance	-	4,280	4,280
	<u>85,442</u>	<u>(73,944)</u>	<u>11,498</u>
Restricted funds			
Breck Ambassadors	21,175	(21,175)	-
Education Sessions - Funded	-	14,308	14,308
Game Over	-	12,499	12,499
Rise E2E	-	7,755	7,755
Educational Presentations	26,173	(26,173)	-
	<u>47,348</u>	<u>(12,786)</u>	<u>34,562</u>
TOTAL FUNDS	<u>132,790</u>	<u>(86,730)</u>	<u>46,060</u>

The Breck Foundation

**Notes to the Financial Statements - continued
for the Year Ended 31 May 2025**

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	155,410	(255,818)	(100,408)
Education Sessions - Non Funded	23,648	(1,464)	22,184
Freelance	16,806	(12,526)	4,280
	<u>195,864</u>	<u>(269,808)</u>	<u>(73,944)</u>
Restricted funds			
Breck Ambassadors	(21,175)	-	(21,175)
Education Sessions - Funded	50,934	(36,626)	14,308
Game Over	16,972	(4,473)	12,499
Rise E2E	27,648	(19,893)	7,755
Educational Presentations	(26,173)	-	(26,173)
	<u>48,206</u>	<u>(60,992)</u>	<u>(12,786)</u>
TOTAL FUNDS	<u>244,070</u>	<u>(330,800)</u>	<u>(86,730)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.23 £	Net movement in funds £	At 31.5.25 £
Unrestricted funds			
General fund	85,442	(132,750)	(47,308)
Education Sessions - Non Funded	-	42,456	42,456
Freelance	-	21,155	21,155
	<u>85,442</u>	<u>(69,139)</u>	<u>16,303</u>
Restricted funds			
Breck Ambassadors	21,175	(21,175)	-
Education Sessions - Funded	-	10,057	10,057
Rise E2E	-	4,249	4,249
Educational Presentations	26,173	(26,173)	-
Sussex PCC Projects	-	5,540	5,540
	<u>47,348</u>	<u>(27,502)</u>	<u>19,846</u>
TOTAL FUNDS	<u>132,790</u>	<u>(96,641)</u>	<u>36,149</u>

The Breck Foundation

**Notes to the Financial Statements - continued
for the Year Ended 31 May 2025**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	282,327	(415,077)	(132,750)
Education Sessions - Non Funded	44,847	(2,391)	42,456
Freelance	54,430	(33,275)	21,155
	<u>381,604</u>	<u>(450,743)</u>	<u>(69,139)</u>
Restricted funds			
Breck Ambassadors	(21,175)	-	(21,175)
Education Sessions - Funded	89,134	(79,077)	10,057
Game Over	12,252	(12,252)	-
Rise E2E	61,169	(56,920)	4,249
Educational Presentations	(26,173)	-	(26,173)
Sussex PCC Projects	20,858	(15,318)	5,540
	<u>136,065</u>	<u>(163,567)</u>	<u>(27,502)</u>
TOTAL FUNDS	<u>517,669</u>	<u>(614,310)</u>	<u>(96,641)</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2025.