THE BRECK FOUNDATION

England & Wales · Charity number 1168384

Details

Other names	BRECK FOUNDATION
Status	Registered
Legal form	Other
Registered	2016-07-22
Register	View on the Charity Commission register

Contact

Address	34-35 Hatton Garden Suite 3672 Unit 3A Holborn London EC1N 8DX
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Activities

Objects: THE PROTECTION OF CHILDREN AND YOUNG PEOPLE FROM THE EFFECTS OF ONLINE GROOMING, EXPLOITATION AND/OR EXPOSURE TO INAPPROPRIATE CONDUCT THROUGH THE INTERNET, SOCIAL NETWORK SITES AND OTHER ELECTRONIC COMMUNICATION. THE ADVANCEMENT OF EDUCATION OF THE GENERAL PUBLIC IN THE ISSUES SURROUNDING THE DANGERS OF SOCIAL NETWORK SITES, ONLINE GROOMING AND OTHER FORMS OF EXPLOITATION; IN PARTICULAR THE PROMOTION AND EDUCATION IN PROPER SAFEGUARDING AND UNDERSTANDING OF ON-LINE SAFETY FOR ALL."

Activities: Founded in 2014 in memory Breck Bednar, a 14-year-old boy who was groomed & then murdered by someone he met online, we are at the forefront of efforts to help children & young people develop digital resilience & thrive online. We do this through education & campaigning, taking a 'whole community' approach. We are a South East England based charity, but our work has national relevance & impact.

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Classification

- **How:** Provides Advocacy/advice/information
- **What:** Education/training, Other Charitable Purposes
- **Who:** Children/young People

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£273,599	£283,510	-	-
2024-05-31	£244,070	£330,800	-	-
2023-05-31	£256,264	£257,521	-	-
2022-05-31	£189,308	£227,280	-	-
2021-05-31	£225,175	£143,650	-	-

Trustees

Name	Role	Appointed
Rupert Coles	Chair	2023-10-11
Lewis Oldroyd		2024-05-15
Megan Plenderleith		2024-05-15
Melanie Manning		2024-05-15
Patricia Cole		2022-06-14
Sarah Jane Smith		2023-10-11
Stuart Fraser Lyle		2023-10-11
Thomas Robin Parry		2022-10-18

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THE BRECK FOUNDATION

England & Wales - Charity number 1168384

Accounts

REGISTERED CHARITY NUMBER: 1168384

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 May 2025

for

The Breck Foundation

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

The Breck Foundation

Contents of the Financial Statements
for the Year Ended 31 May 2025

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The trustees present their report with the financial statements of the charity for the year ended 31 May 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Breck Foundation is at the forefront of efforts to safeguard children and young people online.

Our organisation was founded in 2014 in response to the tragic loss of Breck Bednar, a 14-year-old boy who was groomed and murdered by someone he met online. Our work aims to prevent this from ever happening again. Our work saves lives.

We have UK wide relevance and impact. We reach thousands of children and young people in schools and other community settings with Breck's story every year. Our talks and educational materials fill a gap in the current UK curriculum that otherwise leaves children vulnerable to online grooming and exploitation.

We take a whole community approach, working also with teachers, school support staff, parents, private sector employees and the wider UK public to create a network of digital champions - adults we empower to take effective action to protect the wellbeing and lives of young people.

We do more than educate; we bring a unique perspective when we work with policymakers across all levels of government and technology companies to create more robust digital policies and practices that put young people's safety first.

With 98% of young people now active internet users, current and future generations grow up having to navigate new and evolving digital dangers. We are committed to making the internet a place where children can live, play and thrive in safety.

We are helping young people reclaim the internet.

Since we were founded, we have reached 231,427 children and young people, 20,279 parents and 21,608 teachers and professionals.

Breck Foundation is a Charitable Incorporated Organisation (CIO) in England and Wales.

Vision Statement

A world in which children and young people can live, play and learn online safely.

Mission Statement

To empower the digital generation to be smart and safe online and advocate for their wellbeing to be at the centre of internet safety policies and practices across government, business and the wider society, by:

- Educating and empowering children and young people to build digital resilience and protect themselves, and to champion positive online engagement among their peers.

- Raising awareness and increasing knowledge among adults with safeguarding responsibilities (parents, teachers,police, community leaders and others) and the wider public, and equipping them to take appropriate actions to support and protect children and young people.

- Engaging government, businesses and other relevant agencies in campaigning for improvement in online safety policies, systems, processes and practices, to better protect children and young people.

Organisational Aims

At Breck Foundation, our aims are to:

a. Eradicate the incidents of online grooming and exploitation of young people and/or their exposure to inappropriate conduct on the internet, which occur through their use of online gaming, social media and other digital platforms; and

b. Increase young people's self-confidence and digital resilience, while improving their overall mental health and those of the adults who safeguard them.

Public benefit

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and helps us ensure our objectives and activities remained focused on our stated purposes or charitable objects. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the charitable objectives they have set.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Chair's Remark

With the continued implementation of the Online Safety Act, the Breck Foundation has remained a strong advocate in the online safety landscape, responding to consultations, engaging with stakeholders, and contributing our lived experience to national conversations. Sadly, the risks to children online continue to escalate. Breck's story remains central to our mission - a powerful reminder of why this work is so vital. Feedback from children continues to affirm how effective our approach is in helping them understand online risks, build resilience, and safely enjoy the online world.

Led by Breck's mother, Lorin LaFave-Gordon, the Foundation's mission is delivered with passion and determination. Lorin's continued campaigning and fundraising, alongside David Gordon's tireless support, has enabled us to grow our operations and reach. We are deeply thankful for their extraordinary efforts, their commitment ensures Breck's legacy lives on in a way that protects and empowers other young people.

This year, under the leadership of our CEO Erica Thornton, the Foundation has continued to grow and innovate. Erica has built on the strong foundations left by her predecessor, Michale Buraimoh, and brought fresh energy and vision to the role. We have seen exciting developments in delivery, team development, and strategic growth, particularly through our new initiatives.

Our RISE e2e programme - a whole-journey approach to online safety education has seen significant development, with excellent feedback from schools and practitioners. The 100% uptake rate and the powerful insights gathered from young people show we are meeting a real need. The early success of RISE e2e is an encouraging sign that a more layered, responsive approach to education is both necessary and effective.

We were also proud to launch our Youth Ambassador Programme in Sussex, supported by the Office of the Sussex Police & Crime Commissioner. This peer-led initiative enables young people to become online safety advocates within their own schools and communities. The first cohort has already impressed us with their commitment and insight, and we see huge potential in expanding this model in the future.

Another major step forward has been our growing international delivery. Breck's story has resonated across borders, and this year we took our educational work overseas - reaching students in Europe and the Middle East. The appetite for authentic, impactful safeguarding education is clear, and we are proud to be sharing our learning and approach with global partners.

In parallel with delivery, we have also begun an important review of our current organisational strategy, with a view to launching an updated strategic plan in 2026. This work is being supported through the Bridge Programme funded by City Bridge Trust and is enabling us to reflect on the organisation's strengths, assess emerging needs, and ensure that our future direction remains ambitious, relevant, and resilient. The Board and executive team are working closely together on this review, with input from stakeholders, partners, and the communities we serve.

The Board of Trustees has also undergone positive change. This year we continued our governance review, completed a new skills audit, and further strengthened our processes for accountability and financial scrutiny. Our finance sub-committee continues to support strong oversight, and our newly recruited trustees bring fresh expertise in accountancy, education, and public sector leadership. We also began a new round of trustee recruitment, with the aim of adding further depth to our Board in the coming year.

We bid farewell to Mark Harrington and Reem Willoughby and extend our sincere thanks for their service. I also want to thank Emily Cherry for her dedicated leadership as Chair of the Board over three years, it is an honour to succeed her and continue building on her legacy.

Our staff team has once again delivered an exceptional year of impact, innovation, and professionalism. Their ability to deliver high-quality, emotionally intelligent content, rooted in safeguarding best practice and driven by lived experience, remains the bedrock of the Foundation. They have navigated change with resilience and have remained fiercely committed to our shared mission.

To all our funders, partners, and supporters - thank you. Whether you've donated, taken on a fundraising challenge, or championed us in your community or workplace, your support is essential. Special thanks go again to those who ran the London Landmarks Half Marathon, and to the many individuals who continue to go above and beyond in memory of Breck.
This year marked a decade since we lost Breck. To honour this anniversary, his mum Lorin undertook an unforgettable skydiving challenge, raising over £10,000 to support our work. Her courage and commitment are at the heart of everything we do.

On behalf of the Trustees, I want to express our deep gratitude to all the staff, volunteers, young ambassadors, fundraisers, and partners who make the work of the Breck Foundation possible. You are helping build a safer digital future and we thank you.

Rupert Coles
Chair of Trustees

Ensuring our work delivers our charitable aims
We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and helps us ensure our objectives and activities remained focused on our stated purposes or charitable objects. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the charitable objectives they have set.

Our Activities and Performance
Below are some of the highlights of Breck Foundation's work in 2024/25.

School Education Programme (Core delivery)
This year we have continued our school education programme in which we educate and empower students (of all ages and special educational needs), teachers and parents/carers. This programme continues to be the cornerstone of our work and a great success. In 2024/25 we have seen an overall increase of 61% of people reached with our core speaker sessions.

In total, this year we have reached:
- 23,631 primary-age students - a 91% rise from previous year
- 20,140 secondary-age students - 28% rise
- 2179 SEND pupils - 334% rise
- 3355 parents - 64% rise
- 2,234 1,380 teachers, trainee teachers and professionals - 61% rise

Impact Highlights from Breck Foundation School Visits (2024-2025)

- Direct Impact on Children
Our sessions continue to spark disclosures, empower children, and support vital safeguarding interventions:

"I think I might be being groomed." - Year 6 pupil, Cedar Children's Academy
Shared just 15 minutes after the presentation. The child recognised signs we discussed and raised concerns about an online gaming contact. Referred immediately to the school DSL.

"What is a nude?" - Year 6 pupil, Thomas Arnold Primary School
Asked during a Q&A session, after a cousin mentioned online requests for personal information and 'nudes'. Raised and followed up with staff.

"A parent has already discovered some alarming online activity from their child and felt empowered to take control and deal with it head on." - Bell Farm Primary School

"We have had two separate disclosures that came about as a direct result of your work, one in Year 11 and another in Year 7." - Slough and Eton Business and Enterprise College

- Endorsements from Professionals
Educators, DSLs, and governors consistently recognise the power and necessity of our work:

"This is by far the most impactful online safety session I have come across. It was hard-hitting yet sensitive, and an eye-opener to pupils, educators and parents. It should reach as many schools as possible." - Senior Leader, e-safety consultant & parent of 3

"The whole thing was amazing. It is the most effective online safety presentation we have had. I have already recommended this training to our Trust Safeguarding Lead." - Designated Safeguarding Lead, Cedar Primary School

"Your foundation are amazing and are doing amazing work. The children are now asking more questions and being more mindful about their online usage." - Coopers Lane Primary School

"The speaker had every child fully engaged - they all wanted to ask questions and participate. The message was clear, powerful, and sensitive. I truly believe it's something the children will remember for a long time." - Hoo St Werburgh Primary School

"So many staff told me what an inspiring speaker you were. The children really got a lot out of it, and it must feel great to know the job you do has such a positive impact every day." - The Link SEN School

- Reflections from Educators
These quotes illustrate how our sessions open eyes, start conversations, and support whole-school safeguarding:

"Although we teach about online safety a lot, this opened our children's eyes to the real importance of it." - Teacher, Sandcross Primary School

"Very child-friendly, while still clearly showing the dangers of being online. Reinforced the importance of trusted adults and suggested that parents play their child's favourite game with them - something many adults never do." - Primary Teacher

"The session was not alarmist - it was realistically informative. It was revealing to see how much the children already knew. The near silence in the hall showed how engaged they were." - School Governor, KS2 Presentation

Follow-up resources:

Our suite of after-presentation resources is available for teachers to use after their pupils have been visited by a Breck Foundation speaker. Our new satellite sessions to supplement our main presentation, are proving popular with schools - these include sessions called 'Understanding Online Predators' and 'Spotting Fake News', and we continue to develop more. These satellite sessions help us deliver more holistic online safety education and allow us to be reactive to growing topical issues. In September 2026 we launch a new Generative AI workshop available for schools to book or included as part of funded projects.

Freelance School Engagement Officers (SEOs)
In 2023, we proudly launched our new School Engagement Officer roles, bringing on board a talented group of freelance speakers carefully selected and extensively trained to deliver the Breck Foundation's powerful sessions across the UK. This initiative significantly expanded our foundation's reach and capacity, allowing us to connect with more schools and communities than ever before.

Building on this success, our third round of recruitment began in April 2025, welcoming additional skilled speakers to our growing team. This expansion enables us to extend our vital work into new regions, including the North West, North East, Midlands, East of England, South West, London & South East, and the North East of Scotland.

By empowering these dedicated freelancers with comprehensive training and ongoing support, we ensure consistent, impactful delivery of our safeguarding messages, inspiring and educating young people nationwide to stay safe online.

RISE e2e (Resilience Internet Safety Education end-to-end project)
In September 2023, we launched RISE e2e (Resilience, Internet Safety Education - end-to-end), a unique school partnership programme designed for pupils, teachers and parents, focused on building online resilience and promoting digital safety. With a full academic year of sustained engagement at its core, the programme goes beyond one-off sessions to support long-term learning and behavioural change.

Over the first year, RISE e2e achieved strong results across London and the South East. Thanks to its early success, we secured funding for a second year and have continued to expand our reach during 2024/25. We have now trained several members of our freelance speaker team across the UK, as well as an additional member of our core staff, enabling us to scale delivery and increase capacity.

Schools can now also book RISE e2e directly, even if not part of a funded partnership, creating more opportunities for participation across the UK. In response to growing demand, we are also developing additional components, including an AI-focused satellite workshop, which will be available from September 2025. This new strand will explore the risks and opportunities of emerging technologies and equip young people with the skills to safely navigate the evolving digital landscape.

We did not report the figures for numbers reached in the 2023/24 Trustee Report - so included below are all numbers for since the start of the project:

Cohort	23/24	24/25	Increase of:
Primary-age / Students	3,320	5,783	74%
Secondary	370	2,636	612%
SEND	278	704	153%
Parents / Carers	95	236	148%
Teachers / Professionals	120	163	35%

Impact and Feedback Highlights

- Safeguarding Disclosures & Direct Impact
The RISE e2e sessions have already led to meaningful safeguarding action and greater awareness among pupils, parents, and staff:

"Students have really learned a lot from the presentations and have quoted their learning to teachers. At times, they have even corrected their teachers based on information learned from BF sessions." - Roxeth Primary School

"Your parent sessions are so important. They give families the skills and confidence to know what to look for." - Headteacher

"During the second visit to the school, the headteacher shared that they had multiple low-level disclosures following the first round of presentations. A more serious disclosure came from a parent who attended the Zoom session. After hearing Breck's Story, they realised their child's behaviour wasn't just typical - it was a sign of grooming. They checked their child's phone and found they were being groomed by an older man on Discord. This has now been reported to Police and is being actively managed." - Abbey School

- Professional Endorsements
Teachers and school leaders consistently praised the quality, relevance, and delivery of the sessions:

"Firstly, thank you so much for coming in to run the sessions with our Year 5 classes. I have had incredible feedback from the teachers on how relevant and engaging they were."

"The sessions the children took part in were truly fantastic."

"Thank you for the update. The Year 5 team were really positive about the workshop too."

"Students found the sessions so impactful that many asked if Yanika could return more than twice. Staff have raved about this project." - Roxeth Primary School

"Firstly, I want to acknowledge the incredible work your foundation does. The mission to protect children from online grooming and exploitation is of utmost importance. The initiatives you've outlined, such as the RISE e2e project, are incredibly valuable. We hope to integrate your programmes into our community."

- Teacher and Parent Reflections
The sessions not only support school learning, but also strengthen engagement with parents and children:

"Thanks for coming in today to deliver the assembly. The children really appreciated your time. They loved that it was interactive and gave them a chance to answer questions. It did a great job of reinforcing what we teach in school. I've learned a lot myself too."

"The resources are great - I've downloaded them and will be sharing them with parents in the newsletters."

As we look ahead to 2025 and beyond, RISE e2e continues to evolve - driven by our commitment to keeping children safe online through education, empowerment, and partnership.

Breck Ambassador Programme
Developing from our previous Breck Ambassador projects, the Sussex Youth Ambassadors Project began in September 2024, following confirmation of funding from the Office of the Sussex Police & Crime Commissioner (Katy Bourne). This innovative programme empowers young people aged 13-18 to become online safety champions within their schools and communities.

To ensure a strong foundation, we recruited our dedicated project coordinator, Giselle Wild, in January 2025. Since then, we have developed a comprehensive training and engagement framework, working closely with schools and safeguarding partners across Sussex.

Our cohort of 48 Youth Ambassadors has now been selected from 13 schools and one college across the region. The project officially launched on 16th July 2025, with a high-profile event attended by the Police & Crime Commissioner, local educators, safeguarding professionals, and families. The launch featured speeches from young people and the Breck Foundation, highlighting the critical importance of youth-led advocacy in tackling online harms.

The ambassadors are now beginning their training in digital resilience, safeguarding, peer leadership, and public speaking. From September 2025, they will begin delivering peer-to-peer activities, contributing to campaigns, and supporting the co-creation of educational resources.
The project is already generating strong interest, and we are exploring opportunities to replicate the model in other regions from 2026, subject to future funding and partnerships.

<u>Impact and Feedback Highlights</u>

"This is the most efficient and organised project I've worked with." - Representative, Sussex PCC

"Brilliant that BHASVIC can be considered with this! Although not a statutory requirement, we are still expected to deliver PSHE due to Ofsted requirements, Funding Guidance, and Keeping Children Safe in Education legislation. Having students involved in this would be fantastic!" - Guidance Manager, BHASVIC

"As a school, we are dedicated to securing the safety and wellbeing of our students and have included Breck's story in our online safety module in PSHE, so we have a solid background in the tragic story we'd love to build on." - Head of SMSC, Longhill School

"After Session 1 about Breck's story, I realised I was 100% involved in a grooming situation. I went home that night, shut it down, told my parents, and now I'm safe." - Patcham High School student

"Before I came to that meeting on the 16th of May, the term 'grooming' wasn't something I knew much about. I had heard it in passing but had little to no information on the subject. Now I do, and for that I am grateful." - Imberhorne School student

"I was really impressed by the delivery and the impact it had on our pupils. They were very touched by the story and could relate to the experiences." - Cavendish School staff

Game Over Play
Game Over is an award-winning verbatim play by Mark Wheeller, based on Breck's story and created for secondary school students. It continues to be a powerful and impactful way to educate young people about online grooming and exploitation through drama.

In 2024/25, we continued to promote and develop the Game Over project, despite a setback in our bid for Arts Council England funding to support an 'as-live' professional theatre production. We are actively seeking alternative funding and continue to submit proposals to support this vision.

Significantly, Game Over was performed live at the launch of the Sussex Youth Ambassadors Project in July 2025, receiving a strong and emotional response from attendees, including safeguarding professionals, educators, and young people. A recording of the performance is planned for September 2025, with a view to sharing the filmed version with schools and educational publishers to promote wider uptake of the play and its resources.

Building on earlier development work, the Game Over school is a four-tier model, providing scalable options to suit schools' needs and capacity:
- Basic Tutorial - Self-led engagement with digital resources.
- Level Up - Includes a facilitated classroom session.
- Boss Level - Adds a live or recorded performance of the play.
- Big Boss - A full immersive experience, including a pre-production workshop with Lorin LaFave Gordon, a Q&A session for parents, and educational workshops exploring grooming and online predation.

Thanks to continued support from The National Lottery Awards for All, we were able to deliver adapted Game Over workshops in youth settings across the South East, including several Youth Zones. These were designed to be more informal and accessible, better fitting the schedules and learning environments of young people outside mainstream education.

Looking ahead, we are actively exploring funding opportunities for a professional Theatre in Education (TiE) tour, which would see the play performed by a theatre company across secondary schools nationwide. This would significantly scale up the reach and impact of Game Over, embedding it as a key tool in safeguarding education.

Breck Foundation Friends
Launched in September 2022, the Breck Foundation Friends (BFFs) programme is our high-value supporter network, encompassing monthly donors, fundraisers, large individual donors (contributing over £100), and dedicated volunteers. This initiative has become a vital part of our fundraising and community engagement strategy, helping us build a sustainable base of support around our mission.

For the 2024/25 period, we have continued to grow the BFFs community, with 76 monthly donors. These ongoing commitments provide essential, flexible income that enables us to respond to emerging needs, expand our educational programmes, and pilot new initiatives.

Building on the success of the BFFs programme, we launched a complementary strand: Corporate BFFs (CBFFs). This initiative invites businesses to support our work through project sponsorship, company-wide fundraising campaigns, and regular large-scale donations. The CBFFs programme aims to foster long-term partnerships with socially responsible companies, aligning our values around online safety, youth empowerment, and digital education.

We look forward to expanding both the individual and corporate elements of the BFFs programme in the year ahead, as we continue to grow our impact and develop new ways to engage and thank our supporters.

Communications and Events programme
Since welcoming Sabrina Garcia as our new Communications & Events Officer in March 2024, our communications work has taken exciting new strides. Building on the strong foundations laid previously, Sabrina has brought fresh energy, creativity and a strategic focus that is already making a real difference.

Our website continues to perform strongly, attracting steady traffic through regular blog posts, engaging content, and themed campaigns. We're seeing increasing interaction from both new and returning visitors, with our online presence gaining momentum week by week.

Social media activity has ramped up considerably, with eye-catching posts, timely updates, and more consistent engagement across platforms. We're creating content that not only informs but invites conversation - a vital part of building our community and raising awareness of our work.

In parallel, event planning is in full swing, with a growing calendar of outreach opportunities, supporter events, and fundraising initiatives. A highlight so far has been the London Landmarks Half Marathon and Brighton Marathon in April 2025, where our incredible team of fundraisers raised essential funds to support our mission. We're so grateful to everyone who ran on our behalf - your dedication and effort are making a real difference.

There's a renewed sense of momentum across all areas of our communications work, and we look forward to continuing to grow our reach and impact in the months ahead.

Media and Speaking Engagements
During this period, our Founder and CEO have made media appearances that have contributed to key policy discourses relating to children and their safety online. They are listed below.

Television:
- 9 police forces did not provide their offence figures. Not all cases had 'means of communication disclosed. Many children affected will not have reported. Separately, prolific offender Andrew McCartney, groomed 1000's of children mostly on Snapchat
- Coverage of Memorial and Meta March in New York
- NYC, Archewell Lost Memorial etc with Ellen Roome

Radio:
- Australia's plan to ban under 16s from Social Media
- PCC Matthew Scott's yearly survey of pupils and parents on bullying
- Coverage of Memorial and Meta March in New York
- Peter Kyle's proposal to put in curfews or caps to ensure children have a healthy relationship with technology. Focus: strengthen OSA to ensure SM companies take responsibility for their platforms
- Sussex teens complete first round of training in bid to tackle online grooming

Podcast:
- Protecting kids from online grooming: insights and impact of the Breck Foundation

International Delivery
This year marked a significant step forward in the Breck Foundation's international work, as we began to deliver our powerful message and educational programmes to schools and communities beyond the UK-furthering our mission to protect children worldwide from online grooming and exploitation.

In November 2024, we travelled to Singapore, where we were invited to deliver in-person talks and workshops at Tanglin Trust School and Dulwich College (Singapore). Over the course of our visit, more than 5,000 students, parents and educators engaged with Breck's story and our safeguarding education. The response was overwhelmingly positive, with school leaders praising the impact of our sessions on both pupil awareness and staff confidence in navigating online risks.

We also extended our reach to schools in Dubai via an online platform, delivering virtual sessions designed to resonate with international school communities navigating similar digital safety concerns.

Building on this success, we have been invited to speak at another international school in Singapore later in 2025, reflecting the growing demand for our lived-experience approach and practical, preventative education.

1- SECURING INVESTMENT FOR GLOBAL IMPACT

Our work in Singapore also led to an exciting opportunity for organisational growth. Following our visit, we were invited to apply for funding from the Champaca Fund-a philanthropic initiative supporting global education and child protection. We are proud to report that the Champaca Fund has now committed to one year of core funding to support the expansion of our international delivery.

This vital support will allow us to invest in new materials, staff time, and partnership development to meet the rising demand from schools and safeguarding professionals overseas.

2 - LOOKING AHEAD

As interest in our international work continues to grow, we are beginning to shape a more structured international strategy. Our goals include:
- Developing tailored education packages for international audiences
- Building long-term partnerships with schools, NGOs and safeguarding networks abroad
- Expanding our digital offer to increase accessibility and reach
- Identifying further funding to support sustainable delivery outside the UK

The online world knows no borders-and neither should our work. We remain committed to ensuring every child, everywhere can benefit from Breck's story and learn how to stay safer online, no matter where they live.

Policy, Advocacy & Campaigning

In July 2024, the Breck Foundation made a strategic decision to invest in dedicated Public Affairs capacity, appointing a lead one day per week to drive forward our policy, parliamentary, and regulatory engagement. This investment has proved hugely successful - delivering significant influence, raising the Foundation's profile across Westminster and Whitehall, and ensuring our voice is heard in critical conversations about children's safety online.

This year saw the UK take major steps forward in its online safety regulation. The Online Safety Act's provisions on illegal harms came into force on 17 March 2025, with Ofcom's Protection of Children Code due to follow in July 2025. These developments have generated intense political and public interest, and the Breck Foundation has remained at the forefront - ensuring that the safety of children and young people is a core consideration in both policy and implementation.

1 - STRATEGIC ENGAGEMENT ACROSS PARLIAMENT AND GOVERNMENT

With a new Parliament elected in 2025, we moved swiftly to adapt, analysing MPs' early contributions to identify champions of online safety and building new relationships with key decision-makers across all parties.

Throughout the year, we held meetings with:
- Dr Kieran Mullan MP (Conservative)
- Bob Blackman MP (Conservative)
- Dame Harriett Baldwin MP (Conservative)
- Olivia Bailey MP (Labour)
- Kirsty Blackman MP (SNP)
- Jess Phillips MP (Labour) - via Home Office adviser Charlie Muturi
- Alan Mak MP, Shadow Secretary of State for Science, Innovation and Technology
- Jess Asato MP, Chair of the APPG on Children

- Greg Poyton MP, Chair of the APPG on Children's Online Safety
- Freddie van Mierlo MP (Liberal Democrat)
- Victoria Collins MP (Liberal Democrat)
- Saqib Bhatti MP, Shadow Minister for Tech and the Digital Economy

(Meetings with Munira Wilson MP and Lola McEvoy MP were scheduled but later cancelled due to diary constraints.)

A particularly productive conversation was held with Victoria Collins MP (Liberal Democrat), where we discussed her party's proposal to ringfence Ofcom fine revenue for online safety education and school-based digital protections. We offered our full support for this policy and agreed to collaborate on further advocacy to both Government and Ofcom.

2 - INFLUENCING POLICY AND SHAPING THE DEBATE

In addition to direct parliamentary engagement, our Public Affairs Lead has been instrumental in delivering wider influence through:

- Co-signing a joint letter to Ofcom, coordinated by the Molly Rose Foundation, on risk assessment processes under the Online Safety Act
- Authoring and disseminating 10 Parliamentary Questions, which have been shared with engaged MPs for tabling
- Representing the Foundation at a Government briefing hosted by Peter Kyle MP, Secretary of State, on regulatory priorities and Ofcom's role
- Attending the Children's Coalition Workshop on Ofcom's Protection of Children Code - helping identify shared priorities and gaps, including the ongoing challenge of end-to-end encryption in private messaging
- Providing written commentary for our website and social media outlining our position on mobile phone bans in schools
- Participating in the Private Members' Safer Phone Bill hearing on 11 December 2024, reinforcing our reputation as a trusted expert voice on safeguarding technology
- Submitting evidence to the UK curriculum review, calling for online safety to be strengthened across subjects and key stages
- Advising the Conservative Party's policy team, following a direct invitation to contribute to their evolving tech and digital agenda
- Contributing to the Hodwell Strategy Review, with a recommendation to launch the new strategy at Parliament

3 - PROMOTING RISE E2E THROUGH POLITICAL ENGAGEMENT

We've also made strong progress embedding our RISE e2e programme within political networks, particularly in funded London boroughs. Through Dan's direct outreach, we've secured endorsements from several local MPs and, notably, a supportive statement from the Office of the Prime Minister, Sir Keir Starmer, recognising the programme's relevance and impact.

4 - LOOKING AHEAD

As the Online Safety Act continues to roll out, the Breck Foundation will maintain its commitment to influencing policy and practice in the interests of children and young people. We will continue to advocate for clear safeguards, evidence-based education, and meaningful investment in prevention - ensuring that the legislation not only exists on paper but also delivers real protection in young people's everyday lives online.

Our focused investment in public affairs has proven its value - helping us shape conversations, strengthen relationships, and extend our reach at a time when online safety has never been more urgent.

FINANCIAL REVIEW

Principal funding sources

A lot of our income comes from our individual donations and fundraising activities - 30% (2024: 30%); 47% (2024: 46%) came from various grants for our education programme in schools; 23% (2024: 24%) is income generated through our paid presentations.

FINANCIAL REVIEW

Reserves policy

Breck Foundation has a policy for holding a minimum reserve, representing about three months' worth of operating costs and includes enough funds to meet any liabilities to its staff and other creditors, should we find ourselves unable to continue operating. We also want to ensure that Breck Foundation can meet its liabilities in the event of an adverse effect on income generation.

Average expenditure for 3 months is £70,877 (2024: £59,468).

At the end of 2024-25, after a deficit of income over expenditure of £9,911, Breck Foundation had reserves held totalling £36,149 (2024: £46,060), of which the free reserves that are not restricted, are £16,303 (2024: £11,498)

We acknowledge that the charities free and combined reserves are below the minimum required, and are significantly below the average 3 monthly expenditure, to ensure the continuation of the charity.

This is under revision and regularly discussed at board meetings. We are in the process of ensuring all our grant applications are followed through and focusing on geographical spread of freelancers and growing our international awareness to bring in additional funding to cover the foundation presentation schemes.

We plan to apply for grants continually, to maintain the sustainable financial position of the charity.

Due to changes in regulations, as a charity we have invested in our Policy Work and invested in our IT support and systems in the year, to ensure we are meeting our governace. These costs have contributed to majority of the defictit made in the year, but we have reviewed income to cover this moving forward.

In May 2025, a £30,000 unrestricted grant was received by the Asia Community Fund, which 50% has been deferred to our 2026 financial year, reducing our reserves shown at the year end.
To normalise this adjustment, our free reserves would show £31,303 and combined reserves at £51,149, as at the year end.

Although this is still below the minimum required, we are happy that our reserves are steadily building up and we plan to meet the policy in the next 2 years.

Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the CIO has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

FUTURE PLANS
Our Future Plans June 2025 - May 2026

Following a year of significant progress across our programmes, partnerships, and public affairs work, the Breck Foundation enters 2025/26 with renewed focus and ambition. We are now building on this momentum to expand our reach, deepen our impact, and lay the foundations for long-term growth, both in the UK and internationally.

Strategic Review and New Organisational Strategy (to be launched September 2026)

Throughout 2025/26, we will undertake a full organisational strategy review, working closely with staff, trustees, young people, and sector partners to shape our next chapter. This review will define our future direction, clarify our priorities, and ensure our structure and resources are aligned for impact and sustainability.

Our new three-year strategy will be launched in September 2026, with plans underway to host a high-profile Parliamentary event to raise visibility and support. This milestone moment will reflect the Foundation's evolution into a confident, mission-driven organisation with a clear national and international role in online safety.

Freelance School Engagement Officers (SEOs)

We will continue recruiting and training Freelance School Engagement Officers to expand our education delivery across the UK. These professionals are essential to meeting rising demand from schools, delivering consistent safeguarding messages, and supporting the national scaling of our core offer.

RISE e2e

As we deliver Year 2 of the RISE e2e programme across funded London boroughs, our priorities include:

- Training freelance speakers to deliver sessions directly
- Seeking funding for Year 3 and beyond
- Building on strong engagement from local MPs and the Prime Minister's Office to strengthen political support and sustainability

Game Over

We will continue supporting schools to perform Game Over, providing educational workshops and safeguarding context around the play. We are also working with TiE It Up Theatre to:

- Create a high-quality "as live" filmed version of the play
- Secure arts funding to enable wider digital access for schools across the UK, particularly those unable to host live performances

Breck Youth Ambassadors

Launched in July 2025 with support from the Office of the Sussex Police & Crime Commissioner, the Breck Youth Ambassador programme empowers young people to lead peer-to-peer online safety conversations. In 2025/26, we will:

- Deliver a full evaluation of the first cohort
- Refine the model for scalability
- Explore opportunities to expand into new regions with additional funding partners
- International Expansion

2024/25 marked a breakthrough year for our international delivery. In 2025/26, we will:
- Return to Singapore for further in-person delivery
- Continue working with schools in Dubai via digital platforms
- Develop a formal international strategy, tailored to the needs of global school communities

- Leverage new core funding from the Champaca Fund to support content development, staff time, and partnership growth

These efforts are already opening doors to new opportunities in global safeguarding education, reinforcing our belief that "the internet has no borders."

Public Affairs and Policy Influence

We will continue to invest in our Public Affairs Lead, building on the clear impact seen this year. In 2025/26, we aim to:
- Strengthen relationships with MPs and regulators
- Support the implementation and scrutiny of Ofcom's Protection of Children Code
- Influence online safety legislation and funding policy
- Advocate for proposals such as the ringfencing of Ofcom fines for education
- Maintain our role as a trusted, evidence-based voice in the national online safety conversation

As we prepare to launch our new organisational strategy in September 2026, the year ahead will focus on consolidating our successes, expanding our reach, and building a strong, resilient foundation for the future. With our education programmes, policy influence, and international presence growing steadily, the Breck Foundation remains firmly committed to empowering young people and preventing online harm-wherever they are in the world.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission on 22 July 2016 and is governed under a foundation model constitution.

Recruitment and appointment of new trustees

Under the requirements of the Breck Foundation CIO Constitution the members of the Management Committee are appointed to serve for a period of three years after which they must be re-elected for a maximum of 3 terms. New trustees are appointed by a decision of the trustee board.

All members of the Management Committee give their time voluntarily and received no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

Organisational structure

Breck Foundation's Board of Trustees currently has 8 members who meet quarterly and are responsible for providing strategic and operational oversight for the charity.

A scheme of delegation is in place and day to day responsibility for organisational management rests with the CEO. The CEO is responsible for ensuring that the charity delivers the services specified and that organisational key performance indicators are met. The CEO also carries out individual supervision of the staff team and ensures that members of the team continue to develop their skills and working practices in line with sector good practice.

Risk management

The Management Committee has conducted a review of the major risks to which the charity is Exposed. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Risks to continuity of funding and other medium to high risks have led to the development of a new five-year strategic plan and a three-year fundraising strategy and action plan, both of which are being actively implemented, including efforts to achieve diversification of funding and charitable activities and continuous review of internal policies and procedures.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Members of the Board of Trustees

Trustees	Appointed
Thomas Parry (Treasurer)	13/10/2021
Tricia Cole (Vice Chair)	14/06/2022
Rupert Coles (Chair)	11/10/2023
Stuart Lyle (Secretary)	11/10/2023
Sarah Smith	11/10/2023
Meghan Plenderleith	15/05/2024
Melanie Manning	15/05/2024
Lewis Oldroyd	15/05/2024

REFERENCE AND ADMINISTRATIVE DETAILS

A special thanks to our funders

We would like to thank the funders who have made grants to us during this period, that continue to make our work possible.

Approved by order of the board of trustees on 29/9/25 and signed on its behalf by:

.....

Mr R Coles - Trustee

Independent examiner's report to the trustees of The Breck Foundation
I report to the charity trustees on my examination of the accounts of The Breck Foundation (the Trust) for the year ended 31 May 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Laura J Drew

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Date: 29/9/2025

The Breck Foundation

Statement of Financial Activities
for the Year Ended 31 May 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	65,405	87,859	153,264	121,859
Charitable activities	4				
Charitable Activities		18,000	-	18,000	25,000
Delivery of Services		59,085	-	59,085	46,374
Other Income	3	43,250	-	43,250	50,837
Total		185,740	87,859	273,599	244,070
EXPENDITURE ON					
Raising funds		4,561	-	4,561	6,876
Charitable activities					
Staff Costs		123,905	98,219	222,124	178,675
Professional Fees		3,835	-	3,835	3,317
Premises		115	-	115	3,308
Governance + Support Costs		18,230	4,355	22,585	16,199
Delivery of Services		30,290	-	30,290	29,497
Other	6	-	-	-	92,928
Total		180,936	102,574	283,510	330,800
NET INCOME/(EXPENDITURE)		4,804	(14,715)	(9,911)	(86,730)
RECONCILIATION OF FUNDS					
Total funds brought forward		11,498	34,562	46,060	132,790
TOTAL FUNDS CARRIED FORWARD		16,302	19,847	36,149	46,060

The notes form part of these financial statements

The Breck Foundation

Balance Sheet
31 May 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	10	1,033	-	1,033	1,942
CURRENT ASSETS					
Debtors	11	43,456	1,638	45,094	11,724
Cash at bank		24,662	18,208	42,870	69,528
		68,118	19,846	87,964	81,252
CREDITORS					
Amounts falling due within one year	12	(52,848)	-	(52,848)	(37,134)
NET CURRENT ASSETS		15,270	19,846	35,116	44,118
TOTAL ASSETS LESS CURRENT LIABILITIES		16,303	19,846	36,149	46,060
NET ASSETS		16,303	19,846	36,149	46,060
FUNDS	13				
Unrestricted funds				16,303	11,498
Restricted funds				19,846	34,562
TOTAL FUNDS				36,149	46,060

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

29/9/25

.....
Mr R Coles - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
Income received for services provided is accounted for on an accruals basis.

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Any significant non-cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

Grants and other funding of a revenue nature are deferred and released to the income and expenditure account over the period to which they relate.

Bank interest is included in the income and expenditure account on an accruals basis.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

1. ACCOUNTING POLICIES - continued

Estimates and judgements
Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

Financial instruments
The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measure at their settlement value.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	33,058	10,897
Grants	120,206	110,962
	153,264	121,859

continued...

2. DONATIONS AND LEGACIES - continued

Grants Received, are as follows:	2025	2024
	£	£
Ashworth	3,000	-
Asia Community Fund	30,000	-
Balderton Capital	-	10,000
Barbara Ward Children's Foundation	7,000	14,000
Casey Trust	1,500	-
Chalk Cliff Trust	-	4,767
City Bridge	14,596	14,302
Community Foundation for Surrey	10,000	10,000
Gakkas Trust	-	3,000
Garfield Weston Foundation	-	25,000
Gallus Trust	3,000	-
Hedley	1,000	-
John Lyon's Charity	20,000	20,000
Landsec	3,000	
Lawson Trust	5,000	-
M+G plc	4,100	-
Monica Rabagliati Charitable Trust	-	5,000
School Mobile	3,000	-
Serco	-	7,000
Youth Ambassador	44,320	-
	149,516	117,307

Grants deferred in financial year ended 31 May 2025:	2025	2024
	£	£
Barbara Ward Children's Foundation	6,674	6,416
Asia Community Foundation	30,000	-
Community Foundation for Surrey	-	6,667
John Lyon's Charity	8333	5,000
Landsec	2,000	-
Lawson Trust	1,370	-
Youth Ambassador	5,540	-
Simon Gibson Charitable Trust	-	1,766
City Bridge Trust	-	3,178
Serco Foundation	-	1,750
Chalk Cliff	-	1,192
Balderton	1,667	1,667
	55,584	27,636

Summary	2025	2024
	£	£
Grants Received	149,516	117,307
Grants Deferred	(40,584)	(27636)
Grants Released	27,636	46,291
Grants Accrued	1,638	-
Total	138,206	135,962

continued...

3. OTHER INCOME

	2025	2024
	£	£
Fundraising events	43,250	50,837

4. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	£	£
Foundation Presentations	52,325	46,374
Grants	32,994	25,000
	82,319	71,374

The grants received as part of the charitable activities are unrestricted. During the 2024 financial year, the grant received was from Garfield Weston Foundation only. The amount received was £25,000. This was not continued in the 2025 financial year.

The amounts received during 2025 financial year were from Asia Community Foundation £29,994, of which 50% has been deferred and Landsec £3,000.

5. SUPPORT COSTS

	Other Costs	Governance costs	Totals
	£	£	£
Staff Costs	222,124	-	222,124
Professional Fees	-	3,835	3,835
Premises	115	-	115
Governance + Support Costs	22,470	115	22,585
Delivery of Services	30,290	-	30,290
	274,999	3,950	278,949

6. OTHER

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Independent Examiners' remuneration	2,485	2,370
Depreciation - owned assets	909	1,620
Prior Year Correction (see note on page 22)	-	92,928

continued...

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2025 nor for the year ended 31 May 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2025 nor for the year ended 31 May 2024.

8. STAFF COSTS

	2025	2024
Gross Wages	189,503	165,491
Employers NI	11,520	7,940
Employers Pension	6,508	5,244
	207,531	178,675

The average monthly number of employees during the year was as follows:

	2025	2024
Staff	7	6

No employees received emoluments in excess of £60,000.

During the period under review, key management personnel were remunerated as follows:

	2025	2024
Total Remuneration	56,190	55,980

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	74,052	47,807	121,859
Charitable activities			
Charitable Activities	25,000	-	25,000
Delivery of Services	46,074	300	46,374
Other Income	50,738	99	50,837
Total	195,864	48,206	244,070
EXPENDITURE ON			
Raising funds	6,876	-	6,876
Charitable activities			
Staff Costs	121,367	57,308	178,675

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Professional Fees	3,317	-	3,317
Premises	3,308	-	3,308
Governance + Support Costs	12,515	3,684	16,199
Delivery of Services	29,497	-	29,497
Other	92,928	-	92,928
Total	269,808	60,992	330,800
NET INCOME/(EXPENDITURE)	(73,944)	(12,786)	(86,730)
RECONCILIATION OF FUNDS			
Total funds brought forward	85,442	47,348	132,790
TOTAL FUNDS CARRIED FORWARD	11,498	34,562	46,060

10. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 June 2024 and 31 May 2025	5,742
DEPRECIATION	
At 1 June 2024	3,800
Charge for year	909
At 31 May 2025	4,709
NET BOOK VALUE	
At 31 May 2025	1,033
At 31 May 2024	1,942

continued...

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	39,884	9,456
Other debtors	1,638	-
Prepayments	3,572	2,268
	45,094	11,724

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	5,809	3,803
Taxation and social security	3,976	3,325
Other creditors	43,063	30,006
	52,848	37,134

13. MOVEMENT IN FUNDS

	At 1.6.24	Net movement in funds	At 31.5.25
	£	£	£
Unrestricted funds			
General fund	(14,966)	(32,342)	(47,308)
Education Sessions - Non Funded	22,184	20,272	42,456
Freelance	4,280	16,875	21,155
	11,498	4,805	16,303
Restricted funds			
Education Sessions - Funded	14,308	(4,251)	10,057
Game Over	12,499	(12,499)	-
Rise E2E	7,755	(3,506)	4,249
Sussex PCC Projects	-	5,540	5,540
	34,562	(14,716)	19,846
TOTAL FUNDS	46,060	(9,911)	36,149

continued...

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	126,917	(159,259)	(32,342)
Education Sessions - Non Funded	21,199	(927)	20,272
Freelance	37,624	(20,749)	16,875
	185,740	(180,935)	4,805
Restricted funds			
Education Sessions - Funded	38,200	(42,451)	(4,251)
Game Over	(4,720)	(7,779)	(12,499)
Rise E2E	33,521	(37,027)	(3,506)
Sussex PCC Projects	20,858	(15,318)	5,540
	87,859	(102,575)	(14,716)
TOTAL FUNDS	273,599	(283,510)	(9,911)

Comparatives for movement in funds

	At 1.6.23 £	Net movement in funds £	At 31.5.24 £
Unrestricted funds			
General fund	85,442	(100,408)	(14,966)
Education Sessions - Non Funded	-	22,184	22,184
Freelance	-	4,280	4,280
	85,442	(73,944)	11,498
Restricted funds			
Breck Ambassadors	21,175	(21,175)	-
Education Sessions - Funded	-	14,308	14,308
Game Over	-	12,499	12,499
Rise E2E	-	7,755	7,755
Educational Presentations	26,173	(26,173)	-
	47,348	(12,786)	34,562
TOTAL FUNDS	132,790	(86,730)	46,060

continued...

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	155,410	(255,818)	(100,408)
Education Sessions - Non Funded	23,648	(1,464)	22,184
Freelance	16,806	(12,526)	4,280
	195,864	(269,808)	(73,944)
Restricted funds			
Breck Ambassadors	(21,175)	-	(21,175)
Education Sessions - Funded	50,934	(36,626)	14,308
Game Over	16,972	(4,473)	12,499
Rise E2E	27,648	(19,893)	7,755
Educational Presentations	(26,173)	-	(26,173)
	48,206	(60,992)	(12,786)
TOTAL FUNDS	244,070	(330,800)	(86,730)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.23 £	Net movement in funds £	At 31.5.25 £
Unrestricted funds			
General fund	85,442	(132,750)	(47,308)
Education Sessions - Non Funded	-	42,456	42,456
Freelance	-	21,155	21,155
	85,442	(69,139)	16,303
Restricted funds			
Breck Ambassadors	21,175	(21,175)	-
Education Sessions - Funded	-	10,057	10,057
Rise E2E	-	4,249	4,249
Educational Presentations	26,173	(26,173)	-
Sussex PCC Projects	-	5,540	5,540
	47,348	(27,502)	19,846
TOTAL FUNDS	132,790	(96,641)	36,149

continued...

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	282,327	(415,077)	(132,750)
Education Sessions - Non Funded	44,847	(2,391)	42,456
Freelance	54,430	(33,275)	21,155
	381,604	(450,743)	(69,139)
Restricted funds			
Breck Ambassadors	(21,175)	-	(21,175)
Education Sessions - Funded	89,134	(79,077)	10,057
Game Over	12,252	(12,252)	-
Rise E2E	61,169	(56,920)	4,249
Educational Presentations	(26,173)	-	(26,173)
Sussex PCC Projects	20,858	(15,318)	5,540
	136,065	(163,567)	(27,502)
TOTAL FUNDS	517,669	(614,310)	(96,641)

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2025.

THE BRECK FOUNDATION

England & Wales - Charity number 1168384

Accounts

REGISTERED CHARITY NUMBER: 1168384

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 May 2024

for

The Breck Foundation

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

The Breck Foundation

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for the Year Ended 31 May 2024

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The Breck Foundation

Report of the Trustees
for the Year Ended 31 May 2024

The trustees present their report with the financial statements of the charity for the year ended 31 May 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Breck Foundation is at the forefront of efforts to safeguard children and young people online.

Our organisation was founded in 2014 in response to the tragic loss of Breck Bednar, a 14-year-old boy who was groomed and murdered by someone he met online. Our work aims to prevent this from ever happening again. Our work saves lives.

We have UK wide relevance and impact. We reach thousands of children and young people in schools and other community settings with Breck's story every year. Our talks and educational materials fill a gap in the current UK curriculum that otherwise leaves children vulnerable to online grooming and exploitation.

We take a whole community approach, working also with teachers, school support staff, parents, private sector employees and the wider UK public to create a network of digital champions - adults we empower to take effective action to protect the wellbeing and lives of young people.

We do more than educate; we bring a unique perspective when we work with policymakers across all levels of government and technology companies to create more robust digital policies and practices that put young people's safety first.

With 98% of young people now active internet users, current and future generations grow up having to navigate new and evolving digital dangers. We are committed to making the internet a place where children can live, play and thrive in safety.

We are helping young people reclaim the internet.

Since we were founded, we have reached 177,831children and young people, 16,464 parents and 19,888 teachers and professionals.

Breck Foundation is a Charitable Incorporated Organisation (CIO) in England and Wales.

Vision Statement

A world in which children and young people can live, play and learn online safely.

Mission Statement

To empower the digital generation to be smart and safe online and advocate for their wellbeing to be at the centre of internet safety policies and practices across government, business and the wider society, by:

- Educating and empowering children and young people to build digital resilience and protect themselves, and to champion positive online engagement among their peers.
- Raising awareness and increasing knowledge among adults with safeguarding responsibilities (parents, teachers,police, community leaders and others) and the wider public, and equipping them to take appropriate actions to support and protect children and young people.
- Engaging government, businesses and other relevant agencies in campaigning for improvement in online safety policies, systems, processes and practices, to better protect children and young people.

Organisational Aims

At Breck Foundation, our aims are to:

a. Eradicate the incidents of online grooming and exploitation of young people and/or their exposure to inappropriate conduct on the internet, which occur through their use of online gaming, social media and other digital platforms; and
b. Increase young people's self-confidence and digital resilience, while improving their overall mental health and those of the adults who safeguard them.

OBJECTIVES AND ACTIVITIES

Public benefit

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and helps us ensure our objectives and activities remained focused on our stated purposes or charitable objects. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the charitable objectives they have set.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Chair's Remark

With the Online Safety Act coming into force in 2023, we paid close attention to the roll out and supported organisations with consultations and campaigns. Sadly, children at risk of harm online continues to grow. Breck's story is the voice of the Foundation's work, and from the feedback we see from children, it is a vital tool in helping them grow safe online and enjoy the online world.

Breck's family, led by Lorin LaFave-Gordon, continue to inspire supporters. It is their tireless lobbying of Government and the big tech companies, combined with great efforts by the professional staff team at the Foundation, that we can now show greater impact of our work. The Trustees are grateful for the fundraising events led by David Gordon and Lorin which have provided significant funds to grow the operational capacity of the Foundation.

In December 2023 we said goodbye to our CEO Michale Buraimoh, we thank him for his excellent service to the foundation, he leaves a great legacy not only the 5-year strategy but also strong and skilled team with a positive culture. In January 2024 we welcomed Erica Thornton as our new CEO and are very excited about the leadership she brings.

The Trustees have worked hard over the last twelve months to review and strengthen our Governance processes and systems to hold the staff team to account for delivery of the strategy. Through skills audit and recruitment of Trustees with the professional skills in accountancy, fundraising and public sector, we have a strengthened Board to provide the outgoing and incoming Chief Executive with strategic expertise. Mark Harrington and Reem Willoughby left our board, and I thank them for their years of service to the foundation. Emily Cherry resigned as Chair after 3 years and I am pleased to take over from her excellent leadership of the board. A new round of trustee recruitment will begin in 2024 where we hope to appoint at least two new trustees.

Our staff team have worked hard and demonstrated their expertise and their commitment to the mission of the Foundation. Our new financial systems and processes are working well and the finance sub-committee of the board of trustees has strengthened the scrutiny of management accounts among other things; delivery of a new approaches to our online safety educational service offers have seen growth in numbers of people we are reaching, and the launch of RISE e2e project is proving popular with schools, 100% take up of the offer and excellent feedback and insights. The passion our staff inject into sharing Breck's story is inspiring.
I am grateful to our funders (listed in this report) and supporters. I want to particularly thank everyone who has participated in various fundraising challenges to raise money for this important cause, including those who ran the London Landmark's Half Marathon and individuals who embarked on their own unique challenges.

This year was the tenth anniversary of Breck's tragic loss, his mom Lorin took on an unbelievable challenge of sky diving in memory of her sun. Lorin raised a huge £10,000 for the foundation's work and we are incredibly grateful to her for continuing to support the foundation.

The Board of Trustees recognises and is grateful to all the staff, volunteers and fundraisers, who have- and continue to-contribute to the success of the Breck Foundation.

Ensuring our work delivers our charitable aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and helps us ensure our objectives and activities remained focused on our stated purposes or charitable objects. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the charitable objectives they have set.

Our Activities and Performance

Below are some of the highlights of Breck Foundation's work in 2023/24.

Operational Plan

In September 2022, we launched our new 5-year strategic plan. We have identified 4 main strategic objectives, which are:

1. Become a stronger (including financially), professional, compliant charitable organisation
2. Facilitate access to high-quality online safety education/information for all children, young people, and adults with safeguarding responsibilities
3. Be influential on policy, advocacy, and campaigning
4. Have successful stakeholder engagement and constructive partnerships

School Education Programme

This year we have continued our school education programme in which we educate and empower students (of all ages and special educational needs), teachers and parents/carers. This programme continues to be the cornerstone of our work and a great success.

In total, this year we have reached:

- 12,394 primary-age students
- 15,687 secondary-age students
- 501 special educational needs and disability (SEND) pupils
- 2,044 parents
- 1,380 teachers, trainee teachers and professionals

This brings our overall total figures since the Foundation's conception to 177,831 children and young people, 16,464 parents and 19,888 teachers and professionals.

See below for a selection of quotes from teachers, parents and young people we have reached this year:

- "Thank you so much. That was really an excellent presentation. The final video brought me to tears. I think the takeaway for me was the age of Lewis - I fell into that trap of imagining someone much older." (Teacher)

- "It was a fantastic presentation and the speaker was excellent. Telling Breck's story really brought it to life and helped us to see the importance of protecting children online." (Parent)

- "An informative and eye-opening day for many of the children and we've had several emails already from parents saying that they really valued the conversations it had brought up, at home, as a result." (Teacher)

- "Thank you for the amazing prestation. You were truly amazing. The way you told the story having our students engaged in such a way was truly magically. Many thanks again, and I would most definitely like to work with you again." (Teacher)

- "I thought that the useful thing was to look out for certain people who are too friendly or might be grooming you." (Young person)

- "I found most interesting was when Breck go to the groomer home without think about it." (Young person)

- "What I found useful was that not everyone can be trusted online." (Young person)

Our suite of after-presentation resources is available for teachers to use after their pupils have been visited by a Breck Foundation speaker. Our new satellite sessions to supplement our main presentation, are proving popular with schools - these include sessions called 'Understanding Online Predators' and 'Spotting Fake News', and we continue to develop more. These satellite sessions help us deliver more holistic online safety education and allow us to be reactive to growing topical issues.

In 2023 we launched our new School Engagement Officer roles, recruiting several freelance speakers who were trained to deliver Breck Foundation sessions across the UK expanding our reach and abilities as a foundation. This programme has been hugely successful, allowing us to reach regularly into the South West, Midlands and East of England. In 2024/25 we begin a second phase of recruitment to grow our freelance speaker team.

RISE e2e (Resilience Internet Safety Education end-to-end project)
In September 2023 we launched our new education project RISE e2e (Resilience Internet Safety Education end-to-end project). RISE e2e is a unique school partnership programme for pupils, teachers and parents, centred around online skills and digital safety. This project has a sustained engagement with schools over a period of a full academic session at its core. We achieved great success in the first 9 months of this project and have funding in place for year 2 reaching across London and South East England. In 2025 we will look to train our freelance speaker team to deliver the RISE e2e work, allowing us greater reach across England.

Breck Ambassador Programme
We are exploring funding opportunities to deliver Breck Ambassador programme, most notably with the Office of Sussex Police and Crime Commissioner, set to launch in 2024/25.

Game Over Play
Game Over is an award-winning verbatim play by Mark Wheeller based on Breck's story for secondary school students.

In this period, we have redeveloped the Game Over Play project design into a four-tier offering for schools. Starting with the 'Basic Tutorial' level, the levels have an increasing commitment from us and the school taking part, with the final 'Big Boss' level including a pre-production workshop with Lorin LaFave Gordon, a Q&A session for parents and supporting educational workshops on predators and grooming.

Funding received from The National Lottery Awards for All enabled us to reach schools and youth clubs across the South East, specifically with Youth Zones - we adapted the programme to include workshops relating to the play text that was a better for the environment and availability of the young people taking part.

Breck Foundation Friends
In September 2022 we launched a high-value supporter programme called Breck Foundation Friends (BBFs), this programme includes monthly donors, fundraisers, large donors (amounts over £100) and volunteers. For the period of 22/23 we had 22 monthly donors. Complimentary to our BFFs, we are starting a Corporate BFFs programme. The CBFFs will include corporates who sponsor a project, fundraise as a company and/or give regular large donations.

Communications and Events programme
Our newly branded website continues to work well, regular blog posts and campaigns build traffic to the site.

We said goodbye to our Communications & Events Officer in December 2023, recruitment began in 2024 with new employee Sabrina Garcia joining the team in March 2024. Work is underway to build on the excellent work and grow our online presence with new social media attention and event planning.

In April 2024 we had fundraisers take part in the London Landmarks Half Marathon, raising crucial funding for our work. Our special thanks go to all those who participated in these events for us.

Media and Speaking Engagements
During this period, our Founder and staff have made media appearances that have contributed to key policy discourses relating to children and their safety online. They are listed below.

Television:
- BBC & ITV to discuss the Online Harms Bill Debate at the House of Lords
- GB News and Talk TV multiple times to discuss issues surrounding Brianna Ghey case, the dark web, 'Nature v Nurture'
- Sky News about the Government ban on mobile phones in schools
- ITV & GB News regarding Ofcom's latest findings on smart phones and online cyber crimes
- BBC Breakfast with the Bereaved Families for Online Safety Group - advocating for stronger protections for our children online
- GMB to discuss Crucial topics about online safety, Snapchat, and how police handle situations involving young adults

Radio:

- BBC Radio4 & BBC Parliament Radio regarding the House of Lords Online Harms Bill Debate
- LBC Radio to discuss Rishi Sunak's Facebook age restrictions
- United Christian Broadcasters & BBC Radio Sussex, Safer Internet Day, the work of Breck Foundation
- Times Radio with Rosie Wright discussing the urgent need for better online safety measures for children.

Online News Article/Newspaper/Magazine/Podcast:
- Sky and BBC News regarding the Online Harms Bill Debate
- Metro News, 10-year anniversary of Breck's death and the foundation
- Easy Prey podcast, Beck's story and our core work
- Westminster e-forum policy conference, the OSA

Policy, Advocacy & Campaigning
In line with our five-year strategy, we continue to work closely with charities and organisations leading the way in policy in the online safety sector. In 2024 we will begin working with a freelance Public Affairs Advisor to support our engagement with government and the roll out of the Online Safety Act.

The transition of CEOs has meant less focus in this space during 2023/24 but moving forward into 2024/25 will see a strong shift in attention to policy and campaigning at Breck Foundation.

We continue to participate in the children's coalition with several other children's organisations, led by the 5Rights and NSPCC, to work on a series of 'children's amendments package for the Online Safety Act'.

FINANCIAL REVIEW
Principal funding sources
At the end of 2023-24, after a deficit of income over expenditure of £41,890, Breck Foundation had balances totalling £46,010, of which £11,448 is unrestricted and £34,562 is restricted across multiple programmes and funds.

A lot of our income comes from our individual donations and fundraising activities this amounts to 30% of our total income. A further 46% came from various grants for our education programme in schools and the remaining 24% is income generated through our paid

Reserves policy
Breck Foundation has a policy for holding a minimum reserve representing about three months' worth of operating costs and includes enough funds to meet any liabilities to its staff and other creditors should we find ourselves unable to continue operating. We also want to ensure that Breck Foundation can meet its liabilities in the event of an adverse effect on income generation. The reserve currently required is approximately £59,500.

The current level of free reserves held by the charity is: £11,448. This has been impacted in this financial year due to an error in how deferred income has been shown in the prior two years. There has been an adjustment made in the period under review to correct this and the total value of this adjustment was £92,928. This has been agreed between the board and our independent examiner to ensure that our policies are in line with what is required by us from Charities Commission.

Our current level of free reserves as at 31st May 2024 does not cover our reserves policy, however, this is currently under revision and is to be discussed at the next AGM meeting. We are currently in the process of ensuring our grant applications are followed through and aim to have our reserves back up to our policy within the next 12 months.

Going concern
After making appropriate enquiries, the Trustees have a reasonable expectation that the CIO has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

FUTURE PLANS

Our Future Plans June 2024 - May 2025

As previously stated, we will begin another round of recruitment for our Freelance School Engagement Officer (SEO) roles. The SEOs will be trained to deliver Breck Foundation sessions across the UK expanding our reach and abilities as a foundation. They will be key to realising our ambition to scale up our reach and impact across the country.

RISE e2e: Continue to deliver into year 2 and seek funding for year 3 where possible. Training our freelance speaker team to deliver RISE e2e to grow our reach across the UK.

Game Over: Continue to support any school wishing to perform Game Over and offer our services in form of workshops looking at the script in detail. We are also working with a professional theatre company on an "as live" production, approaching arts funders to allow us chance to film a professional production of the play that can be provided to schools across the UK.

Breck Ambassadors: OSPCC funding to begin in 2024/25 to deliver a Youth Ambassador programme across schools in Sussex.

International: We are working on an international delivery programme, starting with two independent schools in Singapore for delivery late 2024. This is a very exciting area of work for the foundation, allowing us to spread our message "the internet has no borders" and reach more children outside the UK with our life saving education.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Members of the Board of Trustees

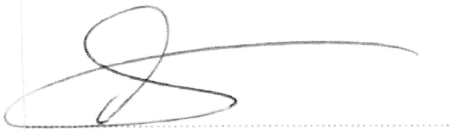
Trustees	Appointed	Resigned
Emily Cherry (Chair)	07/06/2021	11/10/2023
Rupert Coles	11/10/2023	
Thomas Parry (Treasurer)	13/10/2022	
Reem Willoughby	12/11/2019	31/01/2024
Mark Harrington	12/11/2019	29/10/2023
Tricia Cole	14/06/2022	
Sarah Smith	11/10/2023	

REFERENCE AND ADMINISTRATIVE DETAILS

A special thanks to our funders

We would like to thank the funders who have made grants to us during this period, that continue to make our work possible.

Approved by order of the board of trustees on 25/3/25 and signed on its behalf by:



Mr R Coles - Trustee

Independent examiner's report to the trustees of The Breck Foundation
I report to the charity trustees on my examination of the accounts of The Breck Foundation (the Trust) for the year ended 31 May 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Laura J Drew

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Date: 27th March 2025

The Breck Foundation

Statement of Financial Activities
for the Year Ended 31 May 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	74,052	47,807	121,859	91,898
Charitable activities	4				
Charitable Activities		25,000	-	25,000	-
Governance + Support Costs		-	-	-	34,552
Delivery of Services		46,074	300	46,374	24,865
Other Income	3	50,738	99	50,837	104,949
Total		195,864	48,206	244,070	256,264
EXPENDITURE ON					
Raising funds		6,876	-	6,876	19,571
Charitable activities					
Staff Costs		121,367	57,308	178,675	200,747
Professional Fees		3,317	-	3,317	5,253
Premises		3,308	-	3,308	5,686
Governance + Support Costs		12,515	3,684	16,199	9,048
Delivery of Services		29,497	-	29,497	17,216
Other	6	92,928	-	92,928	-
Total		269,808	60,992	330,800	257,521
NET INCOME/(EXPENDITURE)		(73,944)	(12,786)	(86,730)	(1,257)
RECONCILIATION OF FUNDS					
Total funds brought forward		85,442	47,348	132,790	134,047
TOTAL FUNDS CARRIED FORWARD		11,498	34,562	46,060	132,790

The notes form part of these financial statements

The Breck Foundation

Balance Sheet
31 May 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	10	1,942	-	1,942	1,753
CURRENT ASSETS					
Debtors	11	11,724	-	11,724	57,009
Cash at bank		34,966	34,562	69,528	81,192
		46,690	34,562	81,252	138,201
CREDITORS					
Amounts falling due within one year	12	(37,134)	-	(37,134)	(7,164)
NET CURRENT ASSETS		9,556	34,562	44,118	131,037
TOTAL ASSETS LESS CURRENT LIABILITIES		11,498	34,562	46,060	132,790
NET ASSETS		11,498	34,562	46,060	132,790
FUNDS	13				
Unrestricted funds				11,498	85,442
Restricted funds				34,562	47,348
TOTAL FUNDS				46,060	132,790

The financial statements were approved by the Board of Trustees and authorised for issue on 25/3/25 and were signed on its behalf by:

Mr R Coles - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
Income received for services provided is accounted for on an accruals basis.

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Any significant non-cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

Grants and other funding of a revenue nature are deferred and released to the income and expenditure account over the period to which they relate.

Bank interest is included in the income and expenditure account on an accruals basis.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment	-	33% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

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1. ACCOUNTING POLICIES - continued

Estimates and judgements
Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

Financial instruments
The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measure at their settlement value.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	10,897	29,838
Gift aid	-	145
Grants	110,962	61,915
	121,859	91,898

continued...

2. DONATIONS AND LEGACIES - continued

Grants Received, are as follows:

	2024	2023
	£	£
Ardonagh Community Trust	-	5,000
Balderton Capital	10,000	-
Barbara Ward Children's Foundation	14,000	7,000
Brian Murtagh Charitable Trust	-	3,000
Chalk Cliff Trust	4,767	6,000
City Bridge	14,302	-
Community Foundation for Surrey	10,000	-
Gakkas Trust	3,000	-
Garfield Weston Foundation	25,000	25,000
Grocers' Charity	-	5,000
Harrow Safer Neighbourhood Board	-	2,968
John Lyon's Charity	20,000	20,000
Monica Rabagliati Charitable Trust	5,000	5,000
National Lottery Community Fund (Award for All)	-	10,000
Sackler Trust	-	15,000
Serco	7,000	-
Simon Gibson Charitable Trust	4,238	4,238
	117,307	108,206

Grants deferred in financial year ended 31 May 2024:

	2024	2023
	£	£
Barbara Ward Children's Foundation	6,416	5,250
Brian Murtagh Charitable Trust	-	1,750
Community Foundation for Surrey	6,667	1,000
Garfield Weston Foundation	-	4,167
Grocers' Charity	-	416
Harrow Safer Neighbourhood Board	-	720
John Lyon's Charity	5,000	15,000
Monica Rabagliati Charitable Trust	-	5,000
National Lottery Community Fund (Awards for All)	-	7,500
Sackler Trust	-	1,250
Simon Gibson Charitable Trust	1,766	4,238
City Bridge Trust	3,178	-
Serco Foundation	1,750	-
Chalk Cliff	1,192	-
Balderton	1,667	-
	27,636	46,291

Summary	2024	2023
	£	£
Grants Received	117,307	108,206
Grants Deferred	(27,636)	(46,291)
Grants Released	46,291	-
Total	135,962	61,915

continued...

3. OTHER INCOME

	2024	2023
	£	£
Fundraising events	50,837	104,949

4. INCOME FROM CHARITABLE ACTIVITIES

	2024	2023
	£	£
Foundation Presentations	46,374	23,283
Shop Income	-	1,582
Grants	25,000	34,552
	71,374	59,417

The grants received as part of the charitable activities are unrestricted. During the 2024 financial year, the grant received was from Garfield Weston Foundation only. The amount received was £25,000 (2023: £25,000).

During 2023, some smaller unrestricted grants were also received, totalling 9,552.

5. SUPPORT COSTS

	Other Costs	Governance costs	Totals
	£	£	£
Staff Costs	178,675	-	178,675
Professional Fees	-	3,317	3,317
Premises	3,308	-	3,308
Governance + Support Costs	16,199	-	16,199
Delivery of Services	29,497	-	29,497
	227,679	3,317	230,996

6. OTHER

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Independent Examiners' remuneration	2,370	1,500
Depreciation - owned assets	1,620	1,195
Prior Year Correction (see note on page 22)	92,928	

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7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2024 nor for the year ended 31 May 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2024 nor for the year ended 31 May 2023.

8. STAFF COSTS

	2024	2023
Gross Wages	165,491	171,094
Employers NI	7,940	16,815
Employers Pension	5,244	5,063
	178,675	192,945

The average monthly number of employees during the year was as follows:

	2024	2023
Staff	6	6

No employees received emoluments in excess of £60,000.

During the period under review, key management personnel were remunerated as follows:

	2024	2023
Total Remuneration	55,980	56,650

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	29,981	61,917	91,898
Charitable activities			
Governance + Support Costs	34,552	-	34,552
Delivery of Services	24,865	-	24,865
Other Income	104,949	-	104,949
Total	194,347	61,917	256,264
EXPENDITURE ON			
Raising funds	19,071	500	19,571
Charitable activities			
Staff Costs	143,857	56,890	200,747

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Professional Fees	5,253	-	5,253
Premises	5,355	331	5,686
Governance + Support Costs	8,783	265	9,048
Delivery of Services	17,216	-	17,216
Total	199,535	57,986	257,521
NET INCOME/(EXPENDITURE)	(5,188)	3,931	(1,257)
RECONCILIATION OF FUNDS			
Total funds brought forward	90,629	43,418	134,047
TOTAL FUNDS CARRIED FORWARD	85,441	47,349	132,790

10. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 June 2023	986	2,948	3,934
Additions	-	2,794	2,794
Disposals	(986)	-	(986)
At 31 May 2024	-	5,742	5,742
DEPRECIATION			
At 1 June 2023	986	1,195	2,181
Charge for year	-	2,605	2,605
Eliminated on disposal	(986)	-	(986)
At 31 May 2024	-	3,800	3,800
NET BOOK VALUE			
At 31 May 2024	-	1,942	1,942
At 31 May 2023	-	1,753	1,753

continued...

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade debtors	9,456	9,747
Other debtors	-	44,971
Prepayments	2,268	2,291
	11,724	57,009

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	3,803	649
Taxation and social security	3,325	5,003
Other creditors	30,006	1,512
	37,134	7,164

13. MOVEMENT IN FUNDS

	At 1.6.23	Net movement in funds	At 31.5.24
	£	£	£
Unrestricted funds			
General fund	85,442	(100,408)	(14,966)
Education Sessions - Non Funded	-	22,184	22,184
Freelance	-	4,280	4,280
	85,442	(73,944)	11,498
Restricted funds			
Breck Ambassadors	21,175	(21,175)	-
Education Sessions - Funded	-	14,308	14,308
Game Over	-	12,499	12,499
Rise E2E	-	7,755	7,755
Educational Presentations	26,173	(26,173)	-
	47,348	(12,786)	34,562
TOTAL FUNDS	132,790	(86,730)	46,060

continued...

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	155,410	(255,818)	(100,408)
Education Sessions - Non Funded	23,648	(1,464)	22,184
Freelance	16,806	(12,526)	4,280
	195,864	(269,808)	(73,944)
Restricted funds			
Breck Ambassadors	(21,175)	-	(21,175)
Education Sessions - Funded	50,934	(36,626)	14,308
Game Over	16,972	(4,473)	12,499
Rise E2E	27,648	(19,893)	7,755
Educational Presentations	(26,173)	-	(26,173)
	48,206	(60,992)	(12,786)
TOTAL FUNDS	244,070	(330,800)	(86,730)

Comparatives for movement in funds

	At 1.6.22 £	Net movement in funds £	At 31.5.23 £
Unrestricted funds			
General fund	90,629	(5,187)	85,442
Restricted funds			
Betsy Foundation	1,401	(1,401)	-
Breck Ambassadors	21,044	131	21,175
Community Foundation for Surrey	7,400	(7,400)	-
D C R Allen Charitable Trust	4,356	(4,356)	-
David Solomons Charitable Trust	500	(500)	-
Gallus Trust	3,000	(3,000)	-
Leigh Trust	1,034	(1,034)	-
National Lottery Community Fund (Awards for All)	3,561	(3,561)	-
Syder Foundation	1,122	(1,122)	-
Educational Presentations	-	26,173	26,173
	43,418	3,930	47,348
TOTAL FUNDS	134,047	(1,257)	132,790

continued...

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	194,347	(199,534)	(5,187)
Restricted funds			
Betsy Foundation	-	(1,401)	(1,401)
Breck Ambassadors	21,176	(21,045)	131
Community Foundation for Surrey	(527)	(6,873)	(7,400)
D C R Allen Charitable Trust	(2,948)	(1,408)	(4,356)
David Solomons Charitable Trust	-	(500)	(500)
Gallus Trust	(423)	(2,577)	(3,000)
Leigh Trust	(1,034)	-	(1,034)
National Lottery Community Fund (Awards for All)	(324)	(3,237)	(3,561)
Syder Foundation	(284)	(838)	(1,122)
ED Programme	20,108	(20,108)	-
Educational Presentations	26,173	-	26,173
	61,917	(57,987)	3,930
TOTAL FUNDS	256,264	(257,521)	(1,257)

continued...

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.22 £	Net movement in funds £	At 31.5.24 £
Unrestricted funds			
General fund	90,629	(105,595)	(14,966)
Education Sessions - Non Funded	-	22,184	22,184
Freelance	-	4,280	4,280
	90,629	(79,131)	11,498
Restricted funds			
Betsy Foundation	1,401	(1,401)	-
Breck Ambassadors	21,044	(21,044)	-
Community Foundation for Surrey	7,400	(7,400)	-
D C R Allen Charitable Trust	4,356	(4,356)	-
David Solomons Charitable Trust	500	(500)	-
Gallus Trust	3,000	(3,000)	-
Leigh Trust	1,034	(1,034)	-
National Lottery Community Fund (Awards for All)	3,561	(3,561)	-
Syder Foundation	1,122	(1,122)	-
Education Sessions - Funded	-	14,308	14,308
Game Over	-	12,499	12,499
Rise E2E	-	7,755	7,755
	43,418	(8,856)	34,562
TOTAL FUNDS	134,047	(87,987)	46,060

continued...

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	349,757	(455,352)	(105,595)
Education Sessions - Non Funded	23,648	(1,464)	22,184
Freelance	16,806	(12,526)	4,280
	390,211	(469,342)	(79,131)
Restricted funds			
Betsy Foundation	-	(1,401)	(1,401)
Breck Ambassadors	1	(21,045)	(21,044)
Community Foundation for Surrey	(527)	(6,873)	(7,400)
D C R Allen Charitable Trust	(2,948)	(1,408)	(4,356)
David Solomons Charitable Trust	-	(500)	(500)
Gallus Trust	(423)	(2,577)	(3,000)
Leigh Trust	(1,034)	-	(1,034)
National Lottery Community Fund (Awards for All)	(324)	(3,237)	(3,561)
Syder Foundation	(284)	(838)	(1,122)
ED Programme	20,108	(20,108)	-
Education Sessions - Funded	50,934	(36,626)	14,308
Game Over	16,972	(4,473)	12,499
Rise E2E	27,648	(19,893)	7,755
	110,123	(118,979)	(8,856)
TOTAL FUNDS	500,334	(588,321)	(87,987)

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2024.

15. PRIOR YEAR CORRECTION

In the 2023 accouts, there is an error in how deferred income has been calculated and as a result a duplication of income was recorded. There has been an adjustment made in the period under review to correct this and the total value of this adjustment was £92,928. This has been agreed between the board and our independent examiner to ensure that our policies are in line with what is required by us from Charities Commission.

THE BRECK FOUNDATION

England & Wales - Charity number 1168384

Accounts

REGISTERED CHARITY NUMBER: 1168384

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 May 2023

for

The Breck Foundation

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

The Breck Foundation

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for the Year Ended 31 May 2023

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Report of the Trustees for the Year Ended 31 May 2023

The trustees present their report with the financial statements of the charity for the year ended 31 May 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Breck Foundation is at the forefront of efforts to safeguard children and young people online.

Our organisation was founded in 2014 in response to the tragic loss of Breck Bednar, a 14-year-old boy who was groomed and murdered by someone he met online. Our work aims to prevent this from ever happening again. Our work saves lives.

We are a Southeast England-based charity with national relevance and impact. We reach thousands of children and young people in schools and other community settings with Breck's story every year. Our talks and educational materials fill a gap in the current UK curriculum that otherwise leaves children vulnerable to online grooming and exploitation.

We take a whole community approach, working also with teachers, school support staff, parents, private sector employees and the wider UK public to create a network of digital champions - adults we empower to take effective action to protect the wellbeing and lives of young people.

We do more than educate; we bring a unique perspective when we work with policymakers across all levels of government and technology companies to create more robust digital policies and practices that put young people's safety first.

With 98% of young people now active internet users, current and future generations grow up having to navigate new and evolving digital dangers. We are committed to making the internet a place where children can live, play and thrive in safety.

We are helping young people reclaim the internet.

Since we were founded, we have reached 149,249 children and young people, 16,464 parents and 14,872 teachers and professionals.

Breck Foundation is a Charitable Incorporated Organization (CIO) in England and Wales.

Vision Statement

A world in which children and young people can live, play and learn online safely.

Mission Statement

To empower the digital generation to be smart and safe online and advocate for their wellbeing to be at the centre of internet safety policies and practices across government, business and the wider society, by:

- Educating and empowering children and young people to build digital resilience and protect themselves, and to champion positive online engagement among their peers.

- Raising awareness and increasing knowledge among adults with safeguarding responsibilities (parents, teachers, police, community leaders and others) and the wider public, and equipping them to take appropriate actions to support and protect children and young people.

- Engaging government, businesses and other relevant agencies in campaigning for improvement in online safety policies, systems, processes and practices, to better protect children and young people.

Organisational Aims

At Breck Foundation, our aims are to:

a. Eradicate the incidents of online grooming and exploitation of young people and/or their exposure to inappropriate conduct on the internet, which occur through their use of online gaming, social media and other digital platforms; and

b. Increase young people's self-confidence and digital resilience, while improving their overall mental health and those of the adults who safeguard them.

Public Benefit

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and helps us ensure our objectives and activities remained focused on our stated purposes or charitable objects. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the charitable objectives they have set.

ACHIEVEMENT AND PERFORMANCE

Chair's Remark

As the Online Safety Bill continues to make progress in Parliament, children at risk of harm online continues to grow. Breck's story is the voice of the Foundation's work, and from the feedback we see from children, it is a vital tool in helping them grow safe online and enjoy the online world.

Breck's family, led by Lorin LaFave-Gordon, continue to inspire supporters. It is their tireless lobbying of Government and the big tech companies, combined with great efforts by the professional staff team at the Foundation, that we can now show greater impact of our work. The Trustees are grateful for the fundraising events led by David Gordon and Lorin which have provided significant funds to grow the operational capacity of the Foundation.

The Trustees have worked hard over the last twelve months to review and strengthen our Governance processes and systems to hold the staff team to account for delivery of the strategy. Through skills audit and recruitment of Trustees with the professional skills in accountancy, fundraising and public sector, we have a strengthened Board to provide the Chief Executive with strategic expertise.We have had 3 trustee resignations in this period for significant personal and family reasons. Longstanding trustee, Corrine Sterry, was elected to public office. We wish her every success.

Our staff team have worked hard and demonstrated their expertise and their commitment to the mission of the Foundation. As a result, we have seen some big changes in operations: we have refreshed our website and marketing materials to ensure they remain relevant and engaging; we have embedded strong financial systems and processes, including inaugurating a finance sub-committee of the board of trustees, which has strengthened the scrutiny of management accounts among other things; delivery of a new approaches to our online safety educational service offers have seen growth in numbers of people we are reaching, and we are soon starting delivery on our new innovative project called RISE e2e, through which we are aiming to have longer-term impact through sustained engagement with schools. The passion our staff inject into sharing Breck's story is inspiring.

I am grateful to our funders (listed in this report) and supporters. I want to particularly thank everyone who has participated in various fundraising challenges to raise money for this important cause, including those who ran the London Marathon, the London Landmark's Half Marathon and individuals who embarked on their own unique challenges, such as our BFF (Breck Foundation Friend), Nathan Bray, whose successful goal to ride (on a motorbike) the four corners of the UK, starting at John O'Groats then onto Lowestoft in East Anglia, across to St Davids in Wales and finishing at Land's End, a total distance of 1470 mile in 30 hours, raised an impressive £2,054.

Next year, we will be marking the tenth anniversary of Breck's tragic loss. We will also be marking ten years since Breck's family began campaigning to help keep thousands of children safer online, and ten years since they set up the Breck Foundation. As we look ahead to activities to mark this anniversary, the Board of Trustees recognises and is grateful to all the staff, volunteers and fundraisers, who have- and continue to- contribute to the success of the Breck Foundation.

Ensuring Our Work Delivers Our Charitable Aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and helps us ensure our objectives and activities remained focused on our stated purposes or charitable objects. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the charitable objectives they have set.

Our Activities and Performance

Below are some of the highlights of Breck Foundation's work in 2022/2023.

Operational Plan

In September 2022, we launched our new 5-year strategic plan. We have identified 4 main strategic objectives, which are:

1. Become a stronger (including financially), professional, compliant charitable organisation

2. Facilitate access to high-quality online safety education/information for all children, young people, and adults with safeguarding responsibilities
3. Be influential on policy, advocacy, and campaigning
4. Have successful stakeholder engagement and constructive partnerships

School Education Programme
This year we have continued our school education programme in which we educate and empower students (of all ages and special educational needs), teachers and parents/carers. This programme continues to be the cornerstone of our work and a great success.
In total, this year we have reached:

- 15,416 primary-age students
- 8,174 secondary-age students
- 2,283 parents
- 1,679 teachers, trainee teachers and professionals
- 484 special educational needs and disability (SEND) pupils, SEND teachers and parents of SEND children.

This brings our overall total figures since the Foundation's conception to 149,249 children and young people, 16,464 parents and 14,872 teachers and professionals.
See below for a selection of quotes from teachers, parents and young people we have reached this year:
- "[The speaker] had the children listening to her every word and you could tell they were taking in everything she said. She spoke in such an age-appropriate way and handled such a difficult issue with sensitivity and confidence. Really made the children think twice." - a teacher from St Francis Catholic Primary
- "My almost 9-year-old wants to start using snap chat app, it's all so scary! This has helped us sort some rules and how to start talking about it" - a parent from St Cuthberts
- "They taught us about what happened to Breck, how to prevent grooming and now you can tell why it's important to stay close with friends who you know in real life" - Year 5 pupil from Hillcroft Primary

To further embed learning, we have expanded our suite of after-presentation resources by creating a new secondary school pack which teachers can use after their pupils have been visited by a Breck Foundation speaker. We have also developed new satellite sessions to supplement our main presentation, these include sessions called 'Understanding Online Predators' and 'Spotting Fake News', and we continue to develop more. These satellite sessions help us deliver more holistic online safety education and allow us to be reactive to growing topical issues.

Towards the end of the 22/23 period, we launched our new School Engagement Officer roles. This means we have recruited a large number of excellent freelance speakers who, as of the start of the 23/24 period, are being trained and prepared to deliver Breck Foundation sessions all across the UK expanding our reach and abilities as a foundation.

Breck Ambassador Programme
This year we finished the first pilot of the Breck Ambassador programme in Surrey, with funding from the Police and Crime Commissioner's office. A total of eight ambassadors were trained in the duration of this project. One of the ambassadors has SEN, and delivered to her SEN school; an unplanned yet positive outcome for the project.
We have found new ways to innovate as part of this programme, including a communication portal on the Breck Foundation website designed to keep us engaged with the Breck Ambassadors and to share up-to-date information with them.

We have produced a report of the project's successes and challenges, from this we have developed a new version of the project to increase its impact. Our new model will take heed of the challenges of the pilot and make adaptations to ensure a more successful project in the future.

Game Over Play
Game Over is an award-winning verbatim play by Mark Wheeller based on Breck's story for secondary school students.

In this period, we have redeveloped the Game Over Play project design into a four-tier offering for schools. Starting with the 'Basic Tutorial' level, the levels have an increasing commitment from us and the school taking part, with the final 'Big Boss' level including a pre-production workshop with Lorin LaFave Gordon, a Q&A session for parents and supporting educational workshops on predators and grooming.

Breck Foundation Friends
We launched a high-value supporter programme called Breck Foundation Friends (BFFs), this programme includes monthly donors, fundraisers, large donors (amounts over £100) and volunteers. We launched the scheme in September 2022 with at a digital event through a video filmed by Eastenders actress Charlie Brooks, by the end of the 22/23 period we have 32 Breck Foundation Friends. Complimentary to our BFFs, we are starting a Corporate BFFs programme. The CBFFs will include corporates who sponsor a project, fundraise as a company and/or give regular large donations.

Communications and Events programme
We rebranded and relaunched the Breck Foundation website in September 2022, this has improved the user journey experience for accessing our resources and booking our educational speakers.

In November 2022, our Founder, Lorin LaFave Gordon hosted the Breck Ball, this event raised over £60k. In January 2023, we became a certified supplier for the UK Boarding Schools Association. We took part in Safer Internet Day in February 2023, where we created a "Wear Yellow Challenge" to encourage children to be positive online, we are going to bring this back next year and grow the campaign.

In May 2023, we launched our new "Big Breck Walk" event, a fundraising walk for schools and individuals to encourage the ethos of #PlayVirtual #LiveReal (encouraging digital balance). In addition to raising awareness of this viral issue, this event also raised some money for our work. In the 22/23 period, we had fundraisers take part in the London Marathon, Glasgow Half Marathon and the London Landmarks Half Marathon, raising crucial funding for us. Our special thanks goes to all those who participated in these events for us.

Media and Speaking Engagements
During this period, our Founder and staff have made media appearances that have contributed to key policy discourses relating to children and their safety online. They are listed below.

TV:
- Sky News to state our position on the Online Safety Bill.
- Sky Crime Channel aired a documentary about Breck's story which featured interviews with our Founder.
- ITV News to talk about the reading of the Online Safety Bill in Parliament.
- BBC LookEast TV to discuss the tragic story of Christoforus Nicholaou.
- BBC Breakfast and BBC Southeast Live to discuss the Online Safety Bill and the Bereaved Parents for Online Safety Group.
- GB News multiple times to discuss the Online Safety Bill, the story of Breck Bednar and the case of Jordon Croft, a convicted paedophile.

Radio:
" BBC Radio Essex multiple times to discuss the Online Safety Bill, the TV show 'I am Ruth', Breck's Story, harmful content relating to suicide and self-harm on TikTok.
" Times Radio to discuss the TikTok Blackout Challenge.
" BBC Radio Kent multiple times to discuss our position on the Online Harms Bill Amendment to remove the regulations on 'legal but harmful content' for adults and the increases in the number of children being groomed by paedophiles in Kent.

Podcasts:
" The podcast Lalalaletmeexplain to explain online grooming and tell Breck's Story
" GOOD Podcast to tell Breck's story.

Magazine:
" Closer magazine featured an interview with our Founder and told Breck's story.

Policy, Advocacy & Campaigning (PAC)
In July 2022, we engaged with Dr. Baroness Love on the Online Safety Bill as it made its way to the House of Lords, providing meaningful insight into our positions. We also actively participated in the coalition that exists with several children-focused organisations, led by 5Rights and NSPCC, to work on a series of amendments for the Online Safety Bill.

In October 2022, our CEO took part in a working meeting with the then Parliamentary Under-Secretary of State for Tech and the Digital Economy, Damian Collins MP in October, alongside other notable industry players. We also released official statements regarding the Molly Russel inquiry during and after its procedures took place.

In November 2022, we co-signed a coalition letter to the Secretary of State for Culture, Media and Sport, Michelle Donelan, to put pressure on the government to bring the OSB back to parliament and continue the process of making it law.

In June 2023, our Founder took part in Peace One Day, Peacekeepers Day Live and was interviewed by Jeremy Gilley about the need for more awareness of online predators and the harm that children can face online.

In 2023, our CEO took part in a round table at Ofcom as one of five organisations brought in to help the future regulator of social media platforms develop their approach to tackling online bullying on platforms.
Our Founder continues to be a key member of the Bereaved Families for Online Safety Group. In - 2023, we co-signed a letter sent to Michelle Donelan, Rishi Sunak, Dominic Raab and the Chief Coroner to flag their concerns about the Online Safety Bill and the need for access to be given for grieving families to view the data of the deceased.

FINANCIAL REVIEW
Review of the charity's financial position at the end of the period

Principal Funding Sources
At the end of 2022-23, after a deficit of income over expenditure of £1,257, Breck Foundation had balances totalling £132,830, of which £85,441 (which included official reserves figure and £27,707 in funds accrued) is unrestricted and £47,349 is restricted across multiple programmes and funds.

Principal Funding Sources
Most of our income comes from our individual donations and fundraising activities - 51%; 37% came from various grants for our education programme in schools; 9% is income generated through out paid presentations.

Reserves Policy
Breck Foundation has a policy for holding a minimum reserve representing about three months of operating costs and includes enough funds to meet any liabilities to its staff and other creditors should we find ourselves unable to continue operating. We also want to ensure that Breck Foundation can meet its liabilities in the event of an adverse effect on income generation. The reserve currently required is £62,922. As stated above The Breck Foundation hold reserves of £132,790 at the year end (£134,047 in 2022).The amount of unrestricted reserves at the year end were £85,441(£90,629 in 2022)

FUTURE PLANS
Our Future Plans June 2023 - May 2024

2024 will mark ten years since the tragic murder of Breck Bednar. To mark this occasion, we are planning to hold a series of events throughout the year including a conference, a large-scale version of our Big Breck Walk fundraising event, a gala dinner and more. We hope to use this as a year to bring extra awareness to the danger of online grooming and raise funds to help us continue our work.

As previously stated, we launched our new School Engagement Officer (SEO) roles. The SEOs will be trained to deliver Breck Foundation sessions across the UK expanding our reach and abilities as a foundation. They will be key, from the 23/24 period, to realising our ambition to scale up our reach and impact across the country.

We will start actioning the new tiered offering of our Game Over project in schools. We have received grants from the Big Lottery Fund and the Harrow Safer Neighbourhood Board to allow us to deliver the Game Over project. We have secured several schools who are keen to work with us on this project and we will begin in the 23/24 period.

In the 23/24 period, we will start delivering our new education project RISE e2e (Resilience Internet Safety Education end-to-end project). RISE e2e is a unique school partnership programme for pupils, teachers and parents, centred around online skills and digital safety. This project has a sustained engagement with schools over a period of a full academic session at its core. It will see us expand our educational talks into fake news, understanding predators and online wellbeing.

Our first-ever long-term communications campaign Play Virtual, Live Real will also be launched in this period. The campaign, which will run for one year, will focus on encouraging young people to address the balance between their online and offline worlds. It will have a series of events, specific branding, and targeted communications associated with it.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission on 22 July 2016 and is governed under a foundation model constitution.

Recruitment and Appointment of Management Committee

Under the requirements of the Breck Foundation CIO Constitution the members of the Management Committee are appointed to serve for a period of three years after which they must be re-elected for a maximum of 3 terms. New trustees are appointed by a decision of the trustee board.

All members of the Management Committee give their time voluntarily and received no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

Risk Management

The Management Committee has conducted a review of the major risks to which the charity is Exposed. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Risks to continuity of funding and other medium to high risks have led to the development of a new five-year strategic plan and a three-year fundraising strategy and action plan, both of which are being actively implemented, including efforts to achieve diversification of funding and charitable activities and continuous review of internal policies and procedures.

Organisational Structure

Breck Foundation's Board of Trustees currently has 5 members who meet quarterly and are responsible for providing strategic and operational oversight for the charity.

A scheme of delegation is in place and day to day responsibility for organisational management rests with the CEO. The CEO is responsible for ensuring that the charity delivers the services specified and that organisational key performance indicators are met. The CEO also carries out individual supervision of the staff team and ensures that members of the team continue to develop their skills and working practices in line with sector good practice

Name	Appointed	Resigned
Emily Cherry (Chair)		
Thomas Parry (Treasurer)	18/10/22	
Reem Willoughby		
Corinne Sterry		11/05/23
Mark Harrington		
Trica Cole	14/06/22	
Gwen Eccleston	14/06/22	16/05/23
Sarah Bowes	14/06/22	22/05/23

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1168384

Principal address

Bourne Foundation
475 Godstone Road
Whyteleafe
CR3 0BL

Trustees
Miss E C Cherry
Miss P Cole (appointed 14.6.22)
Ms S Bowes (appointed 14.6.22) (resigned 22.5.23)
Mrs G Eccleston (appointed 14.6.22) (resigned 16.5.23)
Ms C E Sterry (resigned 11.5.23)
Mr M B Harrington
Mrs R I Willoughby
Mr T Parry (appointed 18.10.22)

Independent Examiner
Richard D Lacey
Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Approved by order of the board of trustees on 12.12.2023 and signed on its behalf by:



.....
Miss E C Cherry - Trustee

Independent examiner's report to the trustees of The Breck Foundation
I report to the charity trustees on my examination of the accounts of The Breck Foundation (the Trust) for the year ended 31 May 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard D Lacey

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Date: 12.12.2023

Statement of Financial Activities for the Year Ended 31 May 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds as restated £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	29,981	61,917	91,898	139,108
Charitable activities	4				
Governance + Support Costs		34,552	-	34,552	-
Delivery of Services		24,865	-	24,865	24,040
Other Income	3	104,949	-	104,949	26,160
Total		194,347	61,917	256,264	189,308
EXPENDITURE ON					
Raising funds		36,287	500	36,787	9,943
Charitable activities	5				
Charitable Activities		5,456	96	5,552	-
Staff Costs		143,857	56,890	200,747	158,085
Professional Fees		5,253	-	5,253	11,392
Premises		2,460	331	2,791	14,569
Governance + Support Costs		6,222	169	6,391	12,188
Delivery of Services		-	-	-	21,103
Total		199,535	57,986	257,521	227,280
NET INCOME/(EXPENDITURE)		(5,188)	3,931	(1,257)	(37,972)
RECONCILIATION OF FUNDS					
Total funds brought forward		90,629	43,418	134,047	172,019
TOTAL FUNDS CARRIED FORWARD		85,441	47,349	132,790	134,047

The notes form part of these financial statements

Balance Sheet
31 May 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds as restated £
FIXED ASSETS					
Tangible assets	12	1,753	-	1,753	2,000
CURRENT ASSETS					
Debtors	13	57,009	-	57,009	1,450
Cash at bank		33,844	47,348	81,192	136,546
		90,853	47,348	138,201	137,996
CREDITORS					
Amounts falling due within one year	14	(7,164)	-	(7,164)	(5,949)
NET CURRENT ASSETS		83,689	47,348	131,037	132,047
TOTAL ASSETS LESS CURRENT LIABILITIES		85,442	47,348	132,790	134,047
NET ASSETS		85,442	47,348	132,790	134,047
FUNDS	15				
Unrestricted funds				85,442	90,629
Restricted funds				47,348	43,418
TOTAL FUNDS				132,790	134,047

The financial statements were approved by the Board of Trustees and authorised for issue on 12.12.2023 and were signed on its behalf by:



.....
Miss E C Cherry - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
Income received for services provided is accounted for on an accruals basis.

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Any significant non-cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

Grants and other funding of a revenue nature are deferred and released to the income and expenditure account over the period to which they relate.

Bank interest is included in the income and expenditure account on an accruals basis.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment	-	33% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

1. ACCOUNTING POLICIES - continued

Estimates and judgements
Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

Financial instruments
The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measure at their settlement value.

2. DONATIONS AND LEGACIES

	2023	2022 as restated
	£	£
Donations	29,838	14,902
Gift aid	145	-
Grants	61,915	124,206
	91,898	139,108

continued...

2. DONATIONS AND LEGACIES - continued

Grants Received, included in the above, are as follows:

	2023	2022 as restated
	£	£
Ardonagh Community Trust	5,000	-
Barbara Ward Children's Foundation	7,000	-
Betsy Foundation	-	4,324
Brian Murtagh Charitable Trust	3,000	3,000
Chalk Cliff Trust	6,000	4,508
Community Fund for Surrey	-	-
Charles S French Charitable Trust	-	2,975
D C R Allen Charitable Trust	-	-
David Solomon Charitable Trust	-	500
Ernest Klienwort Charitable Trust	-	2,000
Fowler, Smith and Jones Trust	-	2,500
Gatwick Airport Community Trust	-	1,928
Gallus Trust	-	3,000
Garfield Weston Foundation	25,000	-
Grocers' Charity	5,000	-
Harrow Safer Neighbourhood Board	2,968	2,005
John Lyon's Charity	20,000	-
Leigh Trust	-	2,209
Monica Rabagliati Charitable Trust	5,000	-
National Lottery Community Fund (Award for All)	10,000	8,648
Office of the Police and Crime Commissioner in Surrey	-	25,000
Postcode Society Trust	-	10,598
RSA Climate Change and Risk Education Programme	-	10,000
Sackler Trust	15,000	-
Simon Gibson Charitable Trust	4,238	-
Souter Charitable Trust	-	2,500
Surrey High Sheriff Youth Awards	-	2,000
Syder Foundation	-	2,000
St. Faith's Trust	-	7,766
The Borrows Charitable Trust	-	5,000
Tunstall Jubilee Foundation	-	5,000
Tandridge Community Fund	-	1,000
Other Grants	-	15,745
Total received in bank	108,206	124,206

Grants deferred in financial year ended 31 May 2023:

	2023	2022
	£	£
Barbara Ward Children's Foundation	5,250	-
Brian Murtagh Charitable Trust	1,750	-
Community Foundation for Surrey	1,000	-
Garfield Weston Foundation	4,167	-
Grocers' Charity	416	-
Harrow Safer Neighbourhood Board	720	-
John Lyon's Charity	15,000	-
Monica Rabagliati Charitable Trust	5,000	-
National Lottery Community Fund (Awards for All)	7,500	-
Sackler Trust	1,250	-

continued...

2. DONATIONS AND LEGACIES - continued

Simon Gibson Charitable Trust	4,238	-
	46,291	-

	2023	2022
Total grants recognised as income during the year	61,915	124,206

3. OTHER INCOME

	2023	2022 as restated
	£	£
Fundraising events	104,949	26,160

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2023	2022 as restated
		£	£
Grants	Governance + Support Costs	34,552	-
Foundation Presentations	Delivery of Services	23,283	15,576
Shop Income	Delivery of Services	1,582	173
Grants	Delivery of Services	-	8,291
		59,417	24,040

Grants received, included in the above, are as follows:

	2023	2022 as restated
	£	£
GENERAL	34,552	-
CAF Coronavirus Fund	-	8,291
	34,552	8,291

continued...

5. CHARITABLE ACTIVITIES COSTS

	Support costs (see note 6)
	£
Charitable Activities	5,552
Staff Costs	200,747
Professional Fees	
	5,253
Premises	2,791
Governance + Support Costs	6,391
	220,734

6. SUPPORT COSTS

	Other Costs	Governance Costs	Totals
	£	£	£
Staff Costs	158,085	-	158,085
Professional Fees	-	11,392	11,392
Premises	14,569	-	14,569
Governance & Support Costs	12,188	-	12,188
Delivery of Services	21,103	-	21,103
	205,945	11,392	217,337

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2023 nor for the year ended 31 May 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2023 nor for the year ended 31 May 2022.

8. STAFF COSTS

	2023	2022
Gross Wages	171,094	150,680
Employers NI	16,815	4,962
Employers Pension	5,036	4,443
	192,945	160,085

The average monthly number of employees during the year was as follows:

	2023	2022 as restated
Staff	6	6

continued...

8. STAFF COSTS - continued

No employees received emoluments in excess of £60,000.

During the period under review, key management personnel were remunerated as follows:

	2023	2022
Total Remuneration	56,650	22,353

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds as restated
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	43,774	95,334	139,108
Charitable activities			
Delivery of Services	24,040	-	24,040
Other Income	26,160	-	26,160
Total	93,974	95,334	189,308
EXPENDITURE ON			
Raising funds	3,284	6,659	9,943
Charitable activities			
Staff Costs	81,069	77,016	158,085
Professional Fees	11,392	-	11,392
Premises	8,405	6,164	14,569
Governance + Support Costs	7,035	5,153	12,188
Delivery of Services	3,020	18,083	21,103
Total	114,205	113,075	227,280
NET INCOME/(EXPENDITURE)	(20,231)	(17,741)	(37,972)
RECONCILIATION OF FUNDS			
Total funds brought forward			
As previously reported	148,196	129,144	277,340
Prior year adjustment	(37,337)	(67,984)	(105,321)
As restated	110,859	61,160	172,019
TOTAL FUNDS CARRIED FORWARD	90,628	43,419	134,047

continued...

10. PRIOR YEAR ADJUSTMENT

In the 2021 accounts, £37,337 of income was a duplication, through sales receipts being posted directly to income rather than to pay invoices off that had already been reflected in income. Additionally, £67,984 of income reflected in the the 2021 accounts also, related to the 2022 and hadn't been deferred to the year it was actually spent.

11. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Independent Examiners' remuneration	1,500	1,728
Depreciation - owned assets	1,195	986

12. TANGIBLE FIXED ASSETS

	Fixtures and fittings	Computer equipment	Totals
	£	£	£
COST			
At 1 June 2022	986	2,000	2,986
Additions	-	948	948
At 31 May 2023	986	2,948	3,934
DEPRECIATION			
At 1 June 2022	986	-	986
Charge for year	-	1,195	1,195
At 31 May 2023	986	1,195	2,181
NET BOOK VALUE			
At 31 May 2023	-	1,753	1,753
At 31 May 2022	-	2,000	2,000

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022 as restated
	£	£
Trade debtors	9,747	1,450
Other debtors	44,971	-
Prepayments	2,291	-
	57,009	1,450

continued...

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022 as restated
	£	£
Trade creditors	649	649
Taxation and social security	5,003	3,000
Other creditors	1,512	2,300
	7,164	5,949

15. MOVEMENT IN FUNDS

Movement in funds in relation to projects in the year:

	At 01.06.22	Net movement in funds	At 31.05.23
	£	£	£
Unrestricted Projects:			
Unrestircted Funds	90,629	(5,187)	85,442
Restricted Projects:			
Educational Presentations	22,374	3799	26,173
Game Over Project	-	-	-
Breck Ambassadors	21,044	131	21,175
	43,418	3930	47,348
Total Project Funds	134,047	(1,257)	132,790

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2023.

Detailed Statement of Financial Activities for the Year Ended 31 May 2023

	2023	2022 as restated
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	29,838	14,902
Gift aid	145	-
Grants	61,915	124,206
	91,898	139,108
Other Income		
Fundraising events	104,949	26,160
Charitable activities		
Foundation Presentations	23,283	15,576
Shop Income	1,582	173
Grants	34,552	8,291
	59,417	24,040
Total incoming resources	256,264	189,308
EXPENDITURE		
Other trading activities		
Fundraising Events	36,787	9,943
Charitable Activity		
Other Costs		
Wages and Other Staff Costs	176,499	150,680
Social security	16,815	4,962
Pensions	5,036	2,443
Rent	2,791	13,742
Storage	2,895	-
Insurance	1,087	827
Telephone	715	432
Office Costs	3,819	4,103
Advertising	184	619
Sundries	494	780
Travel	2,370	5,268
Foundation Speakers	2,369	21,103
Depreciation of tangible and heritage assets	1,195	986
	216,269	205,945
Governance costs		
Professional fees	4,465	11,392

	2023	2022 as restated
	£	£
Total resources expended	257,521	227,280
Net expenditure	(1,257)	(37,972)

THE BRECK FOUNDATION

England & Wales - Charity number 1168384

Accounts

REGISTERED CHARITY NUMBER: 1168384

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 May 2022

for

The Breck Foundation

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

The Breck Foundation

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for the Year Ended 31 May 2022

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The trustees present their report with the financial statements of the charity for the year ended 31 May 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Breck Foundation is at the forefront of efforts to safeguard children and young people online.

Our organisation was founded in 2014 in response to the tragic loss of Breck Bednar, a 14-year-old boy who was groomed and murdered by someone he met online. Our work aims to prevent this from ever happening again. Our work saves lives.

We are a Southeast England-based charity with national relevance and impact. We reach thousands of children and young people in schools and other community settings with Breck's story every year. Our talks and educational materials fill a gap in the current UK curriculum that otherwise leaves children vulnerable to online grooming and exploitation.

We take a whole community approach, working also with teachers, school support staff, parents, private sector employees and the wider UK public to create a network of digital champions - adults we empower to take effective action to protect the wellbeing and lives of young people.

We do more than educate; we bring a unique perspective when we work with policymakers across all levels of government and technology companies to create more robust digital policies and practices that put young people's safety first.

With 98% of young people now active internet users, current and future generations grow up having to navigate new and evolving digital dangers. We are committed to making the internet a place where children can live, play and thrive in safety.

We are helping young people reclaim the internet.

Breck Foundation is a Charitable Incorporated Organization (CIO) in England and Wales.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Vision Statement

A world in which children and young people can live, play and learn online safely.

Mission Statement

To empower the digital generation to be smart and safe online and advocate for their wellbeing to be at the centre of internet safety policies and practices across government, business and the wider society, by:

- Educating and empowering children and young people to build digital resilience and protect themselves, and to champion positive online engagement among their peers.
- Raising awareness and increasing knowledge among adults with safeguarding responsibilities (parents, teachers, police, community leaders and others) and the wider public, and equipping them to take appropriate actions to support and protect children and young people.
- Engaging government, businesses and other relevant agencies in campaigning for improvement in online safety policies, systems, processes and practices, to better protect children and young people.

Organisational Aims

At Breck Foundation, our aims are to:

a. Eradicate the incidents of online grooming and exploitation of young people and/or their exposure to inappropriate conduct on the internet, which occur through their use of online gaming, social media and other digital platforms; and

b. Increase young people's self-confidence and digital resilience, while improving their overall mental health and those of the adults who safeguard them.

Public benefit

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and helps us ensure our objectives and activities remained focused on our stated purposes or charitable objects. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the charitable objectives they have set.

OBJECTIVES AND ACTIVITIES

Chair's Remark

Over the past year, the Breck Foundation has seen significant change to drive our mission forward. Sadly, it has never been more needed. We continue to see online harm to children rise whilst we wait for regulation.

Lorin LaFave-Gordon continues to be the inspirational force behind the vision and mission. Every time I hear Lorin speak on the unimaginable pain of losing Breck, I am proud that she and her whole family continue to be at the heart of ensuring no one else has to endure such tragedy. We know that hearing Breck's story can transform online interactions for both children and parents.

This year has seen a significant change in staffing. With the arrival of Michael Buraimoh as the charity's first-ever CEO, we now have the leadership expertise to match Lorin's passion, as well as the vision to embed quality and impact the charity's work. I am most grateful to Michael for the diligent day-to-day management whilst the Trustees focus on governance.

We have also seen changes across the staff team. Whilst seeing committed office staff leave for pastures new, we have welcomed a new team whose passion to help us achieve has seen significant growth in awareness and quality. Our core speakers are particularly highly valued in the impactful sessions they deliver in schools and communities.

We have rightly taken some time this year to review our direction, resourcing and staffing. Through a quality review and stakeholder engagement we will launch our new strategy and direction in September 2022. The Trustees have completed a full governance review alongside the strategy development so that we have effective oversight and accountability in place.

It is always humbling to see the fundraising support to drive our work. I am particularly grateful to Farleigh School for their May Ball, which we expect to raise over £20,000 for the Foundations work. Our ten London Landmark's Half Marathon runners further inspired raising £5,800 on the day. This also included Lorin and her husband David Gordon, who went above and beyond by running their first together!

Finally, I am grateful for the Trustees, past and present for their dedication and commitment to govern the charity. Every board member brings a vital skill and experience set to support the team, and we stand together in gratitude to all the staff, volunteers and fundraisers who make sure that Breck's story remains at the heart of helping the next generation be educated and inspired to be safe online.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Below are some of the highlights of Breck Foundation's work in 2021/22.

School Education Programmes

By the beginning of the financial year (June) it had become clear that the approaches we had taken to our delivery in order to mitigate the impact of the COVID-19 pandemic would continue to be a significant part of our new normal as an organisation. While much of our educational work still focused on virtual delivery via Zoom, we also began to reintroduce some face-to-face sessions.

In this period, we have delivered our lifesaving talks to children, teachers and parents at primary and secondary schools, both state and private. We have also delivered to police forces, the East Anglian Air Ambulance service, rotary and to many corporates.

In total, during this year we have shared Breck's story to the following:
- 16261 primary age students
- 11890 secondary age students
- 815 post-16 age students
- 2382 Parents
- 2695 teachers, trainee teachers and professionals

See below for a selection of quotes from young people we have reached this year:
- "I learned from the Breck Foundation what the word grooming meant and what impact it can have on people who are affected by it." Kai, aged 11.
- "From the emotional Breck assembly, I learnt that no one should ever bond with anyone they can't see as this leads to many different worries and problems." Jimmy, aged 10.
- "I learnt that on the Internet, you have to be cautious because behind the microphone you might not be seeing the real person." James, aged 10.

Over the summer holidays in 2021, we created our new post-presentation resource packs for primary schools. We would like to thank Malinda Young, Deputy Head of Marden Lodge and our long-time volunteer for supporting the team in this special project. These resources are now sent out routinely to support all our primary presentations and provide a plethora of follow-up work for teachers to continue the lessons with their pupils.

Breck Ambassador Programme

This year we began a small pilot of our Breck Ambassador programme in Surrey, with funding from the Police and Crime Commissioner's office. As part of this programme, we delivered our presentation to 5 Surrey police Cadet units including 33 police cadets (children aged between 13 and 17). Of this number, 7 signed up to become Breck Ambassadors and are set to begin delivering peer-to-peer online safety learning in their schools and other neighbouring schools and youth spaces local to them.

The Tower Hamlet Volunteer Police Cadet (VPC) programme, the first to partner with Breck Foundation on this special project, has continued to run and including this year, the young Breck Ambassadors have reached over 25,000 of their peers since the programme began.

Game Over Play - The Harrow Project

Across two days in April 2022 we co-produced an ambitious event with two Harrow Schools, Hatch End and Nower Hill, funded by the Harrow Safer Neighbourhood Board (HSNB). Five performances of our play Game Over were staged, and multiple supporting workshops were run alongside for pupils of local schools who came to watch the performances.
- More than 1,000 local Harrow pupils from five different schools (years 7-9) saw the play.
- Around 100 young people (chosen for their vulnerable status) took part in a carousel of workshops.
- Three bespoke workshops were created and run to support the event.

- A gala performance including a Q&A with Mark Wheeller and the cast was attended by up to 200 local parents, dignitaries and press (and it made the local news).

We are now in conversation with potential funders and a professional theatre company about how to take the play forward in the future.

Media and Speaking Engagements

During this period, our founder and staff have made the following media appearances and contributed to key policy discourses relating to children and their safety online:
- ITV news to discuss the online safety bill
- We participated in Protecting Children Online Podcast with CAP Certified
- Spoke at an online event on youth violence and knife crime, organised by the University of Nottingham and the Lords and Commons Family and Child Protection Group
- Delivered a keynote at Relationships and Sex Education in Schools Conference
- Appeared on radio Kent to discuss online safety
- Presented a keynote address at an Online Safety conference for DSLs (Designated Safeguarding Leads)
- Interviewed for The Atlantic (New York) and Closer Magazine to discuss minors on dating apps
- Interviewed on BBC Radio Kent on the Online safety Bill
- Interviewed on CGTN America on the Facebook whistleblowing report
- Interviewed on Channel 5 News and GB News on the rise of internet grooming
- Featured on the CAP Parenting Podcast on the topic of parenting and online safety

Policy, Advocacy & Campaigning (PAC)

We were invited to participate in a coalition with NSPCC, 5Rights and 27 other children's charities to work on a children's amendments package for the Online Safety Bill going through the UK Parliament. The drafted amendments were tabled to the Public Bill Committee for scrutiny. As part of this campaign, we and the others in the coalition co-signed a public letter published in The Telegraph to draw attention to this amendments package and are continuing to engage in a coordinated social media campaign to increase awareness of the proposed amendments.

FINANCIAL REVIEW

Financial position

The accounts for Breck Foundation CIO to the end of May 2022 reflects 12 months of charitable activities. At the end of 2021-22, after a deficit of income over expenditure of £37,972, Breck Foundation had balances totalling £134,047, of which £90,629 (which includes official reserves figure and £27,707 in funds accrued to 2022/23) is unrestricted and £43,418 is restricted to the Breck Ambassador project and our school education programme.

Principal funding sources

Most of our income comes from our individual donations and fundraising activities. About 50% came from various grants for our education programme in schools.

Reserves policy

Breck Foundation has a policy for holding a minimum reserve representing about three months of operating costs and includes enough funds to meet any liabilities to its staff and other creditors should we find ourselves unable to continue operating. We also want to ensure that Breck Foundation can meet its liabilities in the event of an adverse effect on income generation. The reserve currently required is £62,922.

Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the CIO has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

FUTURE PLANS

Next financial year, in September 2022, we will be launching a new 5-year strategic plan. We have identified 4 main strategic objectives, which are:
1. Become a stronger (including financially), professional, compliant charitable organisation
2. Facilitate access to high-quality online safety education/information for all children, young people, and adults with safeguarding responsibilities
3. Be influential on policy, advocacy, and campaigning
4. Have successful stakeholder engagement and constructive partnerships

This year we created a new initiative called the Breck Buddies scheme and enrolled pilot schools to take part in helping pilot it. The scheme, which is still being developed, will help us hear directly and regularly from children about the games they are playing or have stopped playing; their access to online platforms at home and through third parties; the nature of their online engagement and so on. Thus, we will be able to collect anonymous data to help create a national picture of how children are engaging online - the trends, positive developments, and risks. As an organisation, hearing directly from young people helps us to stay up to date with what they are up to online. We can use this insight to make sure our work is targeted and reflects their voice.

To help us expand our educational reach, we introduced a new freelance speaker programme, and we will be expanding the programme in the coming months and years.

As part of an organisation-wide quality review, we identified the need to consult with our key stakeholders: children and young people, parents, and teachers in the potential design/redesign of our key programmes. In March 2022 we launched our 'Focusing on the Future' consultation, which engaged over 300 people. This report has now led to the creation of our new end-to-end school online safety project: RISE e2e, which we hope to soon secure funding to deliver for an initial three-year period.

STRUCTURE, GOVERNANCE AND MANAGEMENT

A special thanks to our funders

We would like to thank the following funders who have made grants to us during this period, that continue to make our work possible:

- the7stars Foundation
- Betsy Foundation
- Borrows Charitable Trust
- The Coleman Charitable Trust
- The Community Foundation for Surrey
- David Solomons Charitable Trust
- Euroclear
- The Gallus Trust
- The National Lottery Community Fund
- RSA
- The Syder Foundation
- Tunstall Jubilee Foundation

REFERENCE AND ADMINISTRATIVE DETAILS

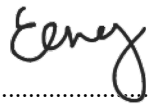
Registered Charity number
1168384

Principal address
Bourne Foundation
475 Godstone Road
Whyteleafe
CR3 0BL

Trustees
Miss E C Cherry, Chair - (appointed 7.6.21)
Miss P Cole (appointed 14.6.22)
Ms S Bowes (appointed 14.6.22)
Mrs G Eccleston (appointed 14.6.22)
Ms C E Sterry
Mr M B Harrington
Mrs R I Willoughby
Ms S Saigol (resigned 5.10.21)
Mr M Willoughby (resigned 12.10.21)
Ms V Murphy (resigned 12.10.21)
Ms L D Costa (resigned 13.10.21)
Ms E White (resigned 13.10.21)
Mr L King (resigned 11.3.22)
Ms M Ross (resigned 14.3.22)
Ms K Eccott (resigned 16.2.22)

Independent Examiner
Richard D Lacey
BA, BFP, FCA
Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Approved by order of the board of trustees on 08/11/2022 and signed on its behalf by:



Miss E C Cherry - Chair of Trustees

Independent examiner's report to the trustees of The Breck Foundation
I report to the charity trustees on my examination of the accounts of The Breck Foundation (the Trust) for the year ended 31 May 2022.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard D Lacey
BA, BFP, FCA
Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Date: 6/12/22

The Breck Foundation

Statement of Financial Activities
for the Year Ended 31 May 2022

	Notes	Unrestricted fund	Restricted funds	2022 Total funds	2021 Total funds as restated
		£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	43,774	95,334	139,108	64,609
Charitable activities	4				
Delivery of Services		24,040	-	24,040	39,166
Other Income	3	26,160	-	26,160	16,079
Total		93,974	95,334	189,308	119,854
EXPENDITURE ON					
Raising funds		3,284	6,659	9,943	12,337
Charitable activities	5				
Staff Costs		81,069	77,016	158,085	101,911
Professional Fees		11,392	-	11,392	1,626
Premises		8,405	6,164	14,569	19,290
Governance + Support Costs		7,035	5,153	12,188	8,486
Delivery of Services		3,020	18,083	21,103	-
Total		114,205	113,075	227,280	143,650
NET INCOME/(EXPENDITURE)		(20,231)	(17,741)	(37,972)	(23,796)
RECONCILIATION OF FUNDS					
Total funds brought forward					
As previously reported		148,196	129,144	277,340	195,815
Prior year adjustment	10	(37,337)	(67,984)	(105,321)	-
As restated		110,859	61,160	172,019	195,815
TOTAL FUNDS CARRIED FORWARD		90,628	43,419	134,047	172,019

The notes form part of these financial statements

The Breck Foundation

Balance Sheet
31 May 2022

	Notes	Unrestricted fund	Restricted funds	2022 Total funds	2021 Total funds as restated
		£	£	£	£
FIXED ASSETS					
Tangible assets	12	2,000	-	2,000	-
CURRENT ASSETS					
Debtors	13	1,450	-	1,450	-
Cash at bank		93,128	43,418	136,546	242,557
		94,578	43,418	137,996	242,557
CREDITORS					
Amounts falling due within one year	14	(5,949)	-	(5,949)	(70,538)
NET CURRENT ASSETS		88,629	43,418	132,047	172,019
TOTAL ASSETS LESS CURRENT LIABILITIES		90,629	43,418	134,047	172,019
NET ASSETS		90,629	43,418	134,047	172,019
FUNDS	15				
Unrestricted funds				90,629	110,859
Restricted funds				43,418	61,160
TOTAL FUNDS				134,047	172,019

The financial statements were approved by the Board of Trustees and authorised for issue on .....08/11/2022..... and were signed on its behalf by:



.....
Miss E C Cherry - Chair

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
Income received for services provided is accounted for on an accruals basis.

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Any significant non-cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

Grants and other funding of a revenue nature are deferred and released to the income and expenditure account over the period to which they relate.

Bank interest is included in the income and expenditure account on an accruals basis.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

1. ACCOUNTING POLICIES - continued

Estimates and judgements
Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

Financial instruments
The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measure at their settlement value.

2. DONATIONS AND LEGACIES

	2022	2021 as restated
	£	£
Donations	14,902	35,768
Grants	124,206	28,841
	139,108	64,609

Grants received, included in the above, are as follows:

	2022	2021 as restated
	£	£
Betsy Foundation	4,324	-
Brian Murtagh Charitable Trust	3,000	3,000
Breck Ambassadors	37,000	90,741
Chalk Cliff Trust	4,508	-
Charles S French Charitable Trust	2,975	-
David Solomon Charitable Trust	500	-
Ernest Kleinworth Charitable Trust	2,000	2,000
Fowler Smith Jones Trust	2,500	2,500
Gatwick Airport Community Trust	1,928	3,000
Gallus Trust	3,000	-
Harrow Play	2,005	2,005
Leigh Trust	2,209	(2,209)
National Lottery Awards For All	8,648	4,300
People Postcode Lottery	10,598	12,075
RSA Risk Education Grant	10,000	-
Souter Charitable Trust	2,500	2,500
Syder Foundation	2,000	-
St Faith's Trust	7,766	-
Tandridge Community Fund	1,000	-
GENERAL	2,264	(33,046)
Toyota Fund for Better Tomorrow	-	1,750
Barbara Ward Children's Foundation	-	5,000
Other grants	13,481	(64,775)
	124,206	28,841

continued...

3. OTHER INCOME

	2022	2021 as restated
	£	£
Fundraising events	26,160	16,079

4. INCOME FROM CHARITABLE ACTIVITIES

		2022	2021 as restated
	Activity	£	£
Foundation Presentations	Delivery of Services	15,576	23,951
Shop Income	Delivery of Services	173	5,215
Grants	Delivery of Services	8,291	10,000
		24,040	39,166

Grants received, included in the above, are as follows:

	2022	2021 as restated
	£	£
CAF Coronavirus Fund	8,291	10,000

5. CHARITABLE ACTIVITIES COSTS

	Support costs (see note 6)
	£
Staff Costs	158,085
Professional Fees	11,392
Premises	14,569
Governance + Support Costs	12,188
Delivery of Services	21,103
	217,337

continued...

6. SUPPORT COSTS

	Other Costs	Governance Costs	Totals
	£	£	£
Staff Costs	158,085	-	158,085
Professional Fees	-	11,392	11,392
Premises	14,569	-	14,569
Governance & Support Costs	12,188	-	12,188
Delivery of Services	21,103	-	21,103
	205,945	11,392	217,337

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2022 nor for the year ended 31 May 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2022 nor for the year ended 31 May 2021.

8. STAFF COSTS

	2022	2021
Gross Wages	150,680	101,475
Employers NI	4,962	-
Employers Pension	2,443	436
	158,085	101,911

The average monthly number of employees during the year was as follows:

	2022	2021 as restated
Staff	6	4

No employees received emoluments in excess of £60,000.

During the period under review, key management personnel were remunerated as follows:

	2022	2021
Total Remuneration	22,353	-

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds as restated
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,722	61,887	64,609
Charitable activities			
Delivery of Services	29,166	10,000	39,166
Other Income	16,079	-	16,079
Total	47,967	71,887	119,854
EXPENDITURE ON			
Raising funds	12,337	-	12,337
Charitable activities			
Staff Costs	101,911	-	101,911
Professional Fees	1,626	-	1,626
Premises	19,290	-	19,290
Governance + Support Costs	8,486	-	8,486
Total	143,650	-	143,650
NET INCOME/(EXPENDITURE)	(95,683)	71,887	(23,796)
RECONCILIATION OF FUNDS			
Total funds brought forward	206,542	(10,727)	195,815
TOTAL FUNDS CARRIED FORWARD	110,859	61,160	172,019

10. PRIOR YEAR ADJUSTMENT

In the 2021 accounts, £37,337 of income was a duplication, through sales receipts being posted directly to income rather than to pay invoices off that had already been reflected in income. Additionally, £67,984 of income reflected in the the 2021 accounts also, related to the 2022 and hadn't been deferred to the year it was actually spent.

continued...

11. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Independent Examiners' remuneration	1,728	1,626
Depreciation - owned assets	986	-

12. TANGIBLE FIXED ASSETS

	Fixtures and fittings
	£
COST	
Additions	2,986
DEPRECIATION	
Charge for year	986
NET BOOK VALUE	
At 31 May 2022	2,000
At 31 May 2021	-

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021 as restated
	£	£
Trade debtors	1,450	-

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021 as restated
	£	£
Trade creditors	649	679
Taxation and social security	3,000	1,875
Other creditors	2,300	67,984
	5,949	70,538

continued...

15. MOVEMENT IN FUNDS

	At 1.6.21	Prior year adjustment	Net movement in funds	At 31.5.22
	£	£	£	£
Unrestricted funds				
General fund	148,196	(37,337)	(20,230)	90,629
Restricted funds				
Betsy Foundation	534	-	867	1,401
Brian Murtagh Charitable Trust	3,008	(3,000)	(8)	-
Breck Ambassadors	77,620	(27,000)	(29,576)	21,044
Chalk Cliff Trust	5,307	(4,508)	(799)	-
Community Fund Surrey	-	-	7,400	7,400
Charles S French Charitable Trust	2,975	(2,975)	-	-
DCR Allen Charitable Trust	84	-	4,272	4,356
David Solomons Charitable Trust	-	-	500	500
Ernerst Kleinwort Charitable Trust	2,000	(2,000)	-	-
Fowler, Smith and Jones Trust	2,772	(2,500)	(272)	-
Gatwick Airport Charitable Trust	1,928	(1,928)	-	-
Gallus Trust	-	-	3,000	3,000
Harrow Play	2,076	-	(2,076)	-
Leigh Trust	2,215	(2,209)	1,028	1,034
National Lottery Awards For All	-	-	3,561	3,561
People Postcode Trust	11,125	(10,598)	(527)	-
RSA Risk Education Grant	1,293	-	(1,293)	-
Souter Charitable Trust	2,500	(2,500)	-	-
Syder Foundation	-	-	1,122	1,122
St Faith's Trust	12,707	(7,766)	(4,941)	-
Tandridge Community fund	1,000	(1,000)	-	-
	129,144	(67,984)	(17,742)	43,418
TOTAL FUNDS	277,340	(105,321)	(37,972)	134,047

continued...

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	93,974	(114,204)	(20,230)
Restricted funds			
7 Stars	1,080	(1,080)	-
Betsy Foundation	4,325	(3,458)	867
Brian Murtagh Charitable Trust	3,000	(3,008)	(8)
Breck Ambassadors	10,391	(39,967)	(29,576)
Chalk Cliff Trust	4,509	(5,308)	(799)
Community Fund Surrey	7,400	-	7,400
Charles S French Charitable Trust	2,975	(2,975)	-
DCR Allen Charitable Trust	5,000	(728)	4,272
David Solomons Charitable Trust	500	-	500
Ernerst Kleinwort Charitable Trust	2,000	(2,000)	-
Fowler, Smith and Jones Trust	2,500	(2,772)	(272)
Gatwick Airport Charitable Trust	1,928	(1,928)	-
Gallus Trust	3,000	-	3,000
Harrow Play	2,003	(4,079)	(2,076)
Leigh Trust	2,210	(1,182)	1,028
National Lottery Awards For All	8,649	(5,088)	3,561
People Postcode Trust	10,598	(11,125)	(527)
RSA Risk Education Grant	9,999	(11,292)	(1,293)
Souter Charitable Trust	2,500	(2,500)	-
Syder Foundation	2,000	(878)	1,122
St Faith's Trust	7,766	(12,707)	(4,941)
Tandridge Community fund	1,001	(1,001)	-
	95,334	(113,076)	(17,742)
TOTAL FUNDS	189,308	(227,280)	(37,972)

continued...

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.6.20 £	Net movement in funds £	At 31.5.21 £
Unrestricted funds			
General fund	206,542	(95,683)	110,859
Restricted funds			
Breck Ambassadors	(10,727)	63,741	53,014
Chalk Cliff Trust	-	(4,508)	(4,508)
Charles S French Charitable Trust	-	(2,975)	(2,975)
Gatwick Airport Charitable Trust	-	1,072	1,072
Harrow Play	-	2,005	2,005
Leigh Trust	-	(2,209)	(2,209)
National Lottery Awards For All	-	4,300	4,300
People Postcode Trust	-	1,477	1,477
St Faith's Trust	-	(7,766)	(7,766)
Toyota Fund for Better Tomorrow	-	1,750	1,750
CAF Coronavirus Fund	-	10,000	10,000
Barbara Ward Children's Foundation	-	5,000	5,000
	(10,727)	71,887	61,160
TOTAL FUNDS	195,815	(23,796)	172,019

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	47,967	(143,650)	(95,683)
Restricted funds			
Breck Ambassadors	63,741	-	63,741
Chalk Cliff Trust	(4,508)	-	(4,508)
Charles S French Charitable Trust	(2,975)	-	(2,975)
Gatwick Airport Charitable Trust	1,072	-	1,072
Harrow Play	2,005	-	2,005
Leigh Trust	(2,209)	-	(2,209)
National Lottery Awards For All	4,300	-	4,300
People Postcode Trust	1,477	-	1,477
St Faith's Trust	(7,766)	-	(7,766)
Toyota Fund for Better Tomorrow	1,750	-	1,750
CAF Coronavirus Fund	10,000	-	10,000
Barbara Ward Children's Foundation	5,000	-	5,000
	71,887	-	71,887
TOTAL FUNDS	119,854	(143,650)	(23,796)

continued...

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.20 £	Prior year adjustment £	Net movement in funds £	At 31.5.22 £
Unrestricted funds				
General fund	206,542	(37,337)	(115,913)	53,292
Restricted funds				
Betsy Foundation	-	-	867	867
Brian Murtagh Charitable Trust	-	(3,000)	(8)	(3,008)
Breck Ambassadors	(10,727)	(27,000)	34,165	(3,562)
Chalk Cliff Trust	-	(4,508)	(5,307)	(9,815)
Community Fund Surrey	-	-	7,400	7,400
Charles S French Charitable Trust	-	(2,975)	(2,975)	(5,950)
DCR Allen Charitable Trust	-	-	4,272	4,272
David Solomons Charitable Trust	-	-	500	500
Ernerst Kleinwort Charitable Trust	-	(2,000)	-	(2,000)
Fowler, Smith and Jones Trust	-	(2,500)	(272)	(2,772)
Gatwick Airport Charitable Trust	-	(1,928)	1,072	(856)
Gallus Trust	-	-	3,000	3,000
Harrow Play	-	-	(71)	(71)
Leigh Trust	-	(2,209)	(1,181)	(3,390)
National Lottery Awards For All	-	-	7,861	7,861
People Postcode Trust	-	(10,598)	950	(9,648)
RSA Risk Education Grant	-	-	(1,293)	(1,293)
Souter Charitable Trust	-	(2,500)	-	(2,500)
Syder Foundation	-	-	1,122	1,122
St Faith's Trust	-	(7,766)	(12,707)	(20,473)
Tandridge Community fund	-	(1,000)	-	(1,000)
Toyota Fund for Better Tomorrow	-	-	1,750	1,750
CAF Coronavirus Fund	-	-	10,000	10,000
Barbara Ward Children's Foundation	-	-	5,000	5,000
	(10,727)	(67,984)	54,145	(24,566)
TOTAL FUNDS	195,815	(105,321)	(61,768)	28,726

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	141,941	(257,854)	(115,913)
Restricted funds			
7 Stars	1,080	(1,080)	-
Betsy Foundation	4,325	(3,458)	867
Brian Murtagh Charitable Trust	3,000	(3,008)	(8)
Breck Ambassadors	74,132	(39,967)	34,165
Chalk Cliff Trust	1	(5,308)	(5,307)
Community Fund Surrey	7,400	-	7,400
Charles S French Charitable Trust	-	(2,975)	(2,975)
DCR Allen Charitable Trust	5,000	(728)	4,272
David Solomons Charitable Trust	500	-	500
Ernerst Kleinwort Charitable Trust	2,000	(2,000)	-
Fowler, Smith and Jones Trust	2,500	(2,772)	(272)
Gatwick Airport Charitable Trust	3,000	(1,928)	1,072
Gallus Trust	3,000	-	3,000
Harrow Play	4,008	(4,079)	(71)
Leigh Trust	1	(1,182)	(1,181)
National Lottery Awards For All	12,949	(5,088)	7,861
People Postcode Trust	12,075	(11,125)	950
RSA Risk Education Grant	9,999	(11,292)	(1,293)
Souter Charitable Trust	2,500	(2,500)	-
Syder Foundation	2,000	(878)	1,122
St Faith's Trust	-	(12,707)	(12,707)
Tandridge Community fund	1,001	(1,001)	-
Toyota Fund for Better Tomorrow	1,750	-	1,750
CAF Coronavirus Fund	10,000	-	10,000
Barbara Ward Children's Foundation	5,000	-	5,000
	167,221	(113,076)	54,145
TOTAL FUNDS	309,162	(370,930)	(61,768)

continued...

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2022.

	2022	2021 as restated
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	14,902	35,768
Grants	124,206	28,841
	139,108	64,609
Other Income		
Fundraising events	26,160	16,079
Charitable activities		
Foundation Presentations	15,576	23,951
Shop Income	173	5,215
Grants	8,291	10,000
	24,040	39,166
Total incoming resources	189,308	119,854
EXPENDITURE		
Other trading activities		
Fundraising Events	9,943	12,337
Charitable Activity		
Other Costs		
Wages and Other Staff Costs	150,680	101,475
Social security	4,962	-
Pensions	2,443	436
Rent	13,742	19,094
Insurance	827	196
Telephone	432	354
Office Costs	4,103	6,554
Advertising	619	-
Sundries	780	88
Travel	5,268	1,490
Foundation Speakers	21,103	-
Depreciation of tangible and heritage assets	986	-
	205,945	129,687
Governance costs		
Professional fees	11,392	1,626
Total resources expended	227,280	143,650
Net expenditure	(37,972)	(23,796)

THE BRECK FOUNDATION

England & Wales - Charity number 1168384

Accounts

The Breck Foundation

Trustees' Annual Report and Accounts

31 May 2021

The Breck Foundation
A Charitable Organisation

Information

Trustees
Elizabeth Mason (chair)
Reem Willoughby
Mark Willoughby
Mark Harrington
Ella White
Melanie Ross
Kate Eccott
Louise D' Costa
Corinne Sterry (appointed July 2020)
Sarah Saigol (appointed September 2020)
Victoria Murphy (appointed April 2021)

Principal Office
Bourne House
475 Godstone Road
Whyteleafe Surrey
CR3 0BL

Accountants
Champ Consultants Ltd
34 Croydon Road
Caterham
Surrey
CR3 6QB

The Breck Foundation

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MAY 2021

The Trustees present their report with the financial statements for the year ended 31st May 2021.

The Trust is a Charitable Incorporated Organisation and its registered charity number is 1168384.

The principal object of the Charitable Incorporated Organisation is for the public benefit to promote, sustain and increase individual and collective knowledge and understanding of internet safety.

The Trustees who served during this period were:

- Elizabeth Mason
- Reem Willoughby
- Mark Willoughby
- Mark Harrington
- Ella White
- Melanie Ross
- Kate Eccott
- Lousie D'Costa
- Corinne Sterry (appointed July 2020)
- Sarah Saigol (appointed September 2020)
- Victoria Murphy (appointed April 2021)

The Breck Foundation aims to not only educate but to teach digital resilience, increase self-confidence and online safety. Our objectives are to protect and educate children and adults from the effects of online grooming, exploitation and/or exposure to inappropriate conduct through the internet and social networks and to raise awareness and increase knowledge regarding the dangers of digital communication.

The Foundation has been able to do this thanks to a great core team, a strong, diverse, and committed Trustee board, loyal volunteers, and our funders. Grants have given us the opportunity to reach many different sectors of the community and offer our services so that more children will have the benefit of online grooming knowledge to protect them.

Since lockdown started in March 2020, there has been a significant increase in reported online grooming

- 17, 699 online child sex offences recorded between April 2020 and September 2020
- The grooming of young girls under 16 is up 60% in 3 years
- 5441 sexual communication offences recorded between April 2020 and March 2021 which is a rise of 280% in 3 years
- NSPCC reported more than 10,000 online grooming offences recorded.
- Law enforcement agencies in the UK are currently arresting around 450 individuals and safeguarding over 600 children each month in their efforts to combat online child sexual exploitation.
- In the UK alone, it is estimated there are 80,000 people who present a sexual threat to children online
- Statistics from the National Crime Agency show that last year 2.88 million accounts were registered globally across the most harmful child sexual abuse dark web sites, with 5% believed to be registered in the UK.
- A large-scale study, undertaken by the NHS in July 2020, found that clinically significant mental health conditions amongst children had risen by 50% compared to three years earlier.
- A staggering 1 in 6 children now have a probable mental health condition.

The statistics are staggering. With schooling taking place online and in homes rather than schools, colleges and universities, more people having to work from home during Covid, the ease of the internet for access has never been greater and the importance of education for children has never been more in need.

The internet is a wonderful tool and if children can be taught how to be more aware to keep themselves safe when online, then they will fully reap the benefits of it. Covid has affected the whole world in many ways and has highlighted areas such as online grooming that must take importance if we are to protect the future generations, physically and mentally. The Breck Foundation is determined that every child should receive this education and that no child should come to the same fate as Breck Bednar.

OUR WORK

With schools closed from March 2020 to September 2020, we were unable to present our normal face-to-face presentations in schools and saw all our bookings cancelled or postponed. We are very grateful that our funders allowed us to change, and our presentations were rewritten to be presented on Zoom and Microsoft Teams and we started back in September with online presentations.

With no presentations from March 2020 to September 2020 due to Covid restrictions, the number of

- Total number of face-to-face presentations - 3
- Total number of online presentations - 101
- Total number of pupils aged 5-11 – 7832
- Total number of pupils aged 12-15 - 3003
- Total number of pupils aged 16-18 - 470
- Total number of support professionals - 1594
- Total number of parents - 183

In line with Covid restrictions, it was necessary to decrease hours that staff worked and to furlough staff.

Once schools were back in September, we were able to present again but it wasn't until last Autumn that we were able to return to schools and face to face presentations. Sarah Smith is our speaker, and she was soon travelling back into schools and traversing the country to do so. She is also undertaking training so that we can present more in SEN schools in the future.

Our presentations had been fully rejuvenated during lockdown to incorporate new trends on social media and different Key Stages as we were getting more requests in to speak to primary aged children than ever before.

The presentations follow a clear set of principles, including awareness to risk, how and where to report to, cross-checking the identity of strangers, non-divulgence of personal information, where to seek help and of course, Breck's own story. There is always time at the end of each presentation for a question-and-answer session and we had a few disclosures made which were acted upon by the safeguarding leads at the schools. All schools are asked to complete a feedback form and we know from this those subsequent disclosures have been made to the schools.

Our website is updated regularly with blogs and information on the latest social trends and a monthly newsletter was started to be sent out, which has been very welcomed by schools and parents.

The Breck Foundation's social media presence has increased, and we continue to communicate on Facebook, Instagram, LinkedIn, and YouTube and the Breck team even did a TikTok during lockdown with a toilet roll challenge. It is imperative that all our social media content is relevant to the current trends for children and that we can pass on information about apps that children may be using.

We continue to work with the Volunteer Police cadets who are Breck Ambassadors in Tower Hamlets and were delighted to receive funding from Surrey Police and Crime Commissioner and Tunstall Jubilee Foundation to start a Breck Ambassador programme in Surrey with their police cadets.

For Safer Internet Day in February, we launched a competition for children to design an Internet superhero and were overwhelmed by the number of entrants. We had 2 winners, Padloc and Megabyte, and we intend to use these in our presentations.

One of our Trustees, Mark Harrington, wrote 2 stunning books with beautiful illustrations, and a play telling Breck's story but written specifically for SEN children and these were launched on March 8th. Breck and the Online Troll, this is Breck and Play Virtual/Live Real are all available on our website as well as on Amazon and in Waterstones and other leading book stores. He has also written music to go alongside the books and play, and this was launched on 32 platforms. Our other play written by Mark Wheeler, is to be performed in March 2022 by two schools in Harrow.

TRUSTEES AND STAFF

Due to Covid restrictions, our staff reduced their hours of work and Lorin LaFave, our founder, was furloughed. Our administrator Leslee Hallett resigned in July with ill health after Covid, and her replacement Kirsty Warsop started in August 2020. Our team was very supportive during lockdown with the restrictions imposed on us, as were our trustees.

Our staffing during the period June 2020- May 2021 was as follows:

- Lorin LaFave - Founder and Head of Education - (Full Time - Furloughed)
- Lauren Tagg - Part time finance administrator - (Flexi Furlough in 2 days per week but on furlough from November 2020 for 1 day a week)
- Leslee Hallett - Part time administrator - (3.5 days per week, resigned July 2020)
- Kirsty Warsop - Part time administrator - (started August 2020, 16 hours per week increasing to 28 hours in October 2020)
- Sharon Bugden - part time media and marketing (2 days per week)
- Hywel Probert - part time fundraiser (2 days per week)
- Sarah Smith - freelance presenter

Our trustees meet every other month, and our meetings were held on Zoom during 2020, in line with restrictions. This year we welcomed Corinne Sterry, Victoria Murphy and Sarah Saigol to our board who have experience respectively in business administration, cyber security, and finance. The trustees also mentor members of staff and are fully supportive and committed to the charity.

EDUCATIONAL RESOURCES

Mark Harrington's wonderful books for SEN children were a welcome addition to our resources, broadening our reach into the SEN schools. Both the books contain lesson plans for teachers in the back.

Our play, Game Over, written by Mark Wheeler continues to be part of the GCSE exam syllabus but sadly all planned public performances for 2020 had to be rescheduled.

Our film, Breck's Last Game, continues to be shown in schools and it accompanied by a resource pack that is used in PSHE lessons. It was also translated into Polish by a Professor at a university in Poland who asked to use Breck's story to help educate children in Poland and this can also be used for the Polish community in the UK.

To run alongside our Safer Internet Day competition to design an Internet Superhero, we complied lesson plans for teachers, and these were available online to download.

MEDIA COVERAGE

The Breck Foundation has continued to be a key contributor in the media for campaigning for a safer internet and education for all. The film Murder Games continues to be shown on television in the UK and worldwide and there are many YouTube videos that use Breck's story.

Lorin Media Appearances

Date	With Whom	Medium
03.11.2021	BBC	Phone interview
05.10.2021	CGTN America	TV Virtual
24.09.2021	The Sun Newspaper - LL	Newspaper
28.08.2021	Sunday Express - LL	Newspaper
27.08.2021	Game Over Recording - LL	Audio
24.08.2021	Channel 5 News	TV/Virtual
24.08.2021	GB News	TV/Virtual
16.06.2021	CAP Parenting Podcast	Podcast
13.06.2021	Sunday Express - LL	Newspaper
12.05.2021	ITV news - LL	TV
02.03.2021	Parents Podcast	Podcast
25.02.2021	MTV Documentary	Doc
11.02.2021	Telegraph	Newspaper
05.02.2021	Dominic Raab	Zoom
03.02.2021	Radio Surrey - SS	Radio
02.02.2021	BBC Live London TV - LL	TV
02.02.2021	Radio Leeds - SS	Radio
01.02.2021	National Talk Radio - LL	Radio
01.02.2021	BBC London - LL	TV
01.02.2021	Newsround Chat - SS	TV
01.02.2021	LBC News - LL	Radio
31.01.2021	Sky News - LL	TV
29.01.2021	Greatest Hits Radio Surrey & East Hampshire - SS	Radio
29.01.2021	The Game on Podcast - LL	Podcast
29.01.2021	BBC Radio 5 Live - LL	Radio
29.01.2021	Evening Standard Science & Tech Podcast - LL	Podcast
12.01.2021	Telegraph	newspaper
01.11.2020	Lawrence Prestidge - The Shapes Of Stories Podcast-LL	podcast
01.11.2020	Panorama - LL	TV
01.11.2020	BBC Radio - LL	Radio
27.10.2020	US Homeland Security	webinar

FUNDERS OF OUR WORK

Due to Covid restrictions and lockdown, all our local fundraising events and challenge events were cancelled. Some challenge events were changed to virtual runs or cycles and we are very grateful to all those who continued to fundraise for us in this way. We held a "Ditch the cards" campaign at Christmas which brought in vital money for the charity.

The Trusts and Foundations who supported our work during the year (1st June 2020 – 31st May 2021) were as follows:

Unrestricted

Grant	Amount	Received
Tandridge Business Grant Discretionary Fund	£5,000.00	Jun-20
St James' Place Foundation	£1,000.00	Jul-20
Garfield Weston Foundation	£35,000.00	Aug-20
Tower Bridge Intnl Services	£5,000.00	Sep-20
Haramead Trust	£5,000.00	Dec-20
Marsh Christian Trust	£350.00	Feb-21
Gwyneth Forrester Trust	£15,000.00	Mar-21

Restricted

Grant	Amount	Received
CAF Coronavirus Fund	£10,000.00	Jun-20
Toyota Fund for Better Tomorrow	£1,750.00	Jul-20
Ernerst Kleinwort Charitable Trust	£2,000.00	Aug-20
Barbara Ward Children's Foundation	£5,000.00	Aug-20
National Lottery Community Fund	£4,300.00	Aug-20
Gatwick Airport Charitable Trust	£3,000.00	Aug-20
Fowler Smith & Jones	£2,500.00	Sep-20
Souter Charitable Trust	£2,500.00	Sep-20
Peoples Postcode Trust	£12,075.00	Nov-20
Brian Murtagh Charitable Trust	£3,000.00	Nov-20
Tandridge Community Fund	£1,000.00	Feb-21

Addendum, 10 February 2022

We have recently completed a review of our governance and management structure and made new appointments with a view to, among other things, strengthening our organisational accounting practices from the financial year 2021/22. We will review our accounting structures and practices to make our future trustees report and annual accounts fully aligned with the charity SORP.

This report was approved by the Trustees on 14th December 2021 and was signed on behalf by:

Liz Mason.

Name Liz Mason
Position: Chair of Trustees 14/2/2022

Trustees' responsibilities in relation to the financial statements

The trustees are responsible for preparing the trustees report and the financial statements in accordance with applicable law and United Kingdom accounting standards (United Kingdom generally accepted accounting practise).

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charitable Incorporated Organisation (CIO) and of the incoming resources and application of resources, including the income and expenditure, of the for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed come on subject to any material departures disclosed and explain in the financial statement, and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that CIO will continue in business.

The trustees responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the CIO and enable them to ensure that the financial statements comply with the Statement of Recommended Practise: Accounting and Reporting by Charities FRSSE SORP (Effective January 2015). They are also responsible for safeguarding the assets of the CIO and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Breck Foundation

Independent examiner's report to the trustees of The Breck Foundation

I report to the trustees on my examination of the accounts of The Breck Foundation for the year ended 31st May 2021.

Responsibilities and basis of report

As the charity trustees of The Breck Foundation you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of The Breck Foundation's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in

(1). accounting records were not kept in respect of The Breck Foundation as required by section 130 of the Act: or

(2). The accounts do not accord with those records; or

(3). The accounts do not comply with the applicable requirenments concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'tru and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



11th February 2022

Champ Consultants Limited
Chartered Certified Accountants

34 Croydon Road
Caterham
Surrey
CR3 6QB

The Breck Foundation
Profit and Loss Account
for the year ended 31 May 2021

	2021 £	2020 £
Income	225,175	238,400
Cost of sales	6,700	1,995
Income over expenditure	218,475	236,405
Expenses		
Wages, salaries and other staff costs	101,911	116,970
Car, van and travel expenses	1,490	16,734
Rent, rates, power and insurance costs	19,094	19,258
Telephone, fax, stationery and other office costs	7,104	4,832
Advertising and business entertainment costs	5,637	7,244
Accountancy, legal and other professional fees	1,626	600
Other business expenses	88	50
	136,950	165,688
Net movement in funds	81,525	70,717

The Breck Foundation
Balance Sheet
as at 31 May 2021

	Notes	2021 £		2020 £	
Current assets					
Trade debtors		37,337		28,006	
Restricted funds in bank		129,144		117,085	
Unrestricted funds in bank		113,413		52,284	
		279,894		197,375	
Current liabilities					
Trade creditors		2,555		1,561	
Net current assets			277,339		195,814
Net assets			277,339		195,814
Charity Funds					
Balance at start of period			195,814		125,097
Result for the year			81,525		70,717
Total funds			277,339		195,814
Restricted funds at year end			129,144		117,085
Unrestricted funds at year end			148,195		78,729
Total funds			277,339		195,814

Hutchinson.

14/2/2022

The Breck Foundation
Notes to the Accounts
for the year ended 31 May 2021

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Going Concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

2 Profit and loss account analysis

	2021 £	2020 £
Income		
Donations and legacies	73,105	50,197
Grants - restricted funds	75,130	38,100
Foundation presentations	23,951	67,501
Sales of products	5,210	8,531
Fundraising	16,079	71,284
Other miscellaneous income	5	400
COVID-19 grants	31,695	2,387
	225,175	238,400
Cost of sales		
Gameover Performance costs	-	344
Fundraising event costs	6,700	1,651
	6,700	1,995
Wages, salaries and other staff costs		
Wages and salaries	87,610	72,276
Pensions	436	2,291
Agency staff costs	13,600	41,961
DBS checking fees	-	146
Staff training and seminars	265	296
	101,911	116,970
Car, van and travel expenses		
Travel and subsistence	1,490	16,734
Rent, rates, power and insurance costs		
Rent	19,094	19,043
Meeting room hire	-	215
	19,094	19,258
Telephone, fax, stationery and other office costs		
Telephone and internet	354	1,511
Postage	692	110

Stationery and printing	636	361
IT support costs	1,501	597
Hardware costs	2,623	113
Software	1,102	821
Other insurance costs	196	1,319
	7,104	4,832
Advertising and business entertainment costs		
Marketing costs	5,499	6,233
Website costs	138	1,011
	5,637	7,244
Accountancy, legal and other professional fees		
Accountants fees	1,626	600
Other business expenses		
Subscriptions	88	50