



Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 01	Month Jul	Year 2023	To	Day 30	Month June	Year 2024

Section A Reference and administration details

Charity name The Colden Common Shed

Other names charity is known by The Shed

Registered charity number (if any) 1168361

Charity's principal address

154 Main Road	
Colden Common	
Winchester	
Postcode	SO21 1TJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Douglas	Chairman		
2	John Barnes	Treasurer		
3	Rob Veck	Secretary		
4	Keith Green	Member		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by Members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Shed is run by a management Committee, All Officers are trustees and are assisted by up to five other members who may or may not be Trustees. They all give their time voluntarily and receive no remuneration or benefits other than that enjoyed by all members.

The Colden Common Shed is a member of the UK Men's Shed Association (UKMSA) which provides helpful advice and opportunities for joint programmes. Shed members occasionally attend the Southern Men's Shed Network quarterly meetings to exchange ideas and advice with other local Sheds.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the preservation and protection of good health, for the public benefit by preventing people, particularly, but not exclusively, older members of the community within Colden Common and the surrounding area, from being socially excluded, and assisting them to integrate into society through the provision of facilities in which they can meet, to undertake physical or recreational activities, learn or pass on skills and knowledge and support each other socially.

The organisation aims to provide a safe, fully equipped, welcoming location, predominately but not exclusively for older members of the community who live in Colden Common and the surrounding villages. Our aim is to offer somewhere to meet, take part in workshop activities if so desired, but more importantly to socialise and overcome possible isolation of the members.

Activities are aimed at both the personal projects of members, but more predominately at group projects to produce items either for sale to support local funds, or for local groups such as the local Primary School, local playgroups, churches and the local Community Association.

In planning activities, we have had regard to the Charity Commissions guidance on public benefit. An example of this, is we have opened up to non-members the village to join us on our organised trips out.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year has been one of finally getting past the Covid period, which took its toll on both membership and wellbeing. We welcomed three new members, one of whom is recovering from a stroke and finds the comradeship a welcome change.

The Shed continues to support our local organizations, such as the village pantry and hamper scheme, while helping with community members' requests to make items for them. Sadly, this year we did not get a day at the Winchester Cathedral Market, so our income stream was down a little. However, we did support the Easter and Christmas fayres within our village. The range of items we offer always has something new as we strive to provide good quality wooden items for sale.

Both local churches (Twyford and Colden Common) receive help and donations throughout the year. The junior school and play groups also benefit as we strive to be proactive in helping them.

All of the equipment purchased last year has been used to good effect, and we are exploring increasing our range with the purchase of a laser cutter printer, which we hope can help offer more services to the community. General maintenance continues with additional reproofing of the structure.

On the social side, trips to the Didcot Railway Museum proved to be very popular, as was the trip to the Air Museum at Tangmere. There is also a very active gin rummy card school. Other activities have included BBQs and quiet days. All of our trips are offered to anyone from the village to join us.

Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.


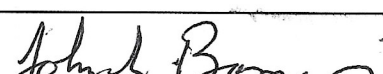
The principal source of funding is through membership fees which are supplemented from items made for sale within the workshop at local community fayres. These funds cover the day-by-day expenditure on items such as the lease, Insurance and workshop consumables. If we have an excess for the year it is retained to support the costs of future refurbishment.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PETER DOUGLAS	John BARNES
Position	Chairman	TREASURER
Date	31 JULY 2024	

The Colden Common Shed

Registered charity No: 1168361

Accounts for the Full year

1st July 2023 to 24th June 2024

Approved by the Trustees		
Name	Signed	Date
John L Barnes	J Barnes	24/6/24
Paul	P Donaghy	31/7/24

Audited by		
Name	Signed	Date
D HARDING	Debbie Hoeh	15/7/24

The Colden Common Shed

Income & Expenditure

1st July 2023 to 24th June 2024

	YTD
<u>Income</u>	£
Interest	137.92
Subs	1,165.00
Donations	35.05
Gift aid	242.65
Grants	0.00
Sales	1,553.01
Misc. income	70.00
Spare	0.00
Spare	0.00
Total Income	£3,203.63
<u>Expenses</u>	
<u>Administration</u>	
Affiliation Fees	30.00
Grant Purchases	0.00
Lease Costs	250.00
Insurance	392.73
Product Purchases	522.53
Production materials	303.57
Ongoing Consumables	283.98
Infrastructure maintance	370.77
Misc Expenses	960.96
Total expenditure	£3,114.54
	Year to date
Total Income	£3,203.63
Total Expenditure	£3,114.54
	£89.09
Balance B/F 2023/4	£12,799.10
Income 2024/5	£3,203.63
Expenditure 2024/5	£3,114.54
Balance c/f	£12,888.19

Debbie Hocking 15/7/24.