



Trustees' Annual Report for the period

	Period start date			Period end date		
	Day	Month	Year	Day	Month	Year
From	1st	August	2022	To	31st	July 2023

Section A

Reference and administration details

Charity name

The Colden Common Shed

Other names charity is known by

The Shed

Registered charity number (if any)

1168361

Charity's principal address

154 Main Road

Colden Common

Winchester

Postcode

SO21 1TJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Douglas	Chairman		
2	Steve Badham	Secretary		
3	Peter Eales	Treasurer		
4	Keith Green			
5	Harry Haigh			
6	Adrian Kelly			
7	Chris Morris			
8	David Snoswell			
9	Rob Veck			
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by Members at AGM, or by appointment by trustees committee.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The shed is managed by a management committee comprising of a Chairman, Secretary, and Treasurer, who are supported by other members. The Trustees give their time voluntarily and receive no remuneration or benefits other than that enjoyed by all members.

The Colden Common Shed is a member of the UK Men's Shed Organisation (UKMSA), which provides helpful advice and opportunities for joint programmes. Shed Trustees regularly attend the Southern Men's Sheds Network quarterly meetings to exchange ideas and advice.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the preservation and protection of good health, for the public benefit by preventing people, particularly, but not exclusively, older men within Colden Common and the surrounding area, from becoming socially excluded, and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The organisation aims to provide a safe, fully equipped, welcoming location, predominantly but not exclusively for older men who live in Colden Common and the surrounding villages. Our aim is to offer somewhere to meet, take part in workshop activities if so desired, but more importantly to socialise and overcome possible isolation of the members.

Activities are aimed at both the personal projects of members, but more predominantly at group projects to produce items either for sale to support funds, or for local groups such as the primary school and local playgroups.

In planning our activities, we have had regard of the Charity Commission's guidance on public benefit. As an example, we have opened up the opportunity to non-members in the village to join our organised trips out.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The past year has been a steady one, with the effects of COVID still being in evidence. The Shed participated in both the village Community Fayre, and the Winchester City Christmas Market, selling wooden items made in the workshop, including Bird Boxes (decorated by one of the artistically talented members), Chopping Boards, and small wooden Christmas decorations.

The Shed continued to support local entities with projects completed for both Colden Common and Twyford Church, the local Primary School and Play Groups.

The capabilities of the Shed has been enhanced this year due to the purchase of a number of new pieces of equipment, thanks to grants from Winchester City Council, and from our own funds. The Shed buildings have undergone planned maintenance, with all exterior walls being revarnished by the members.

Trips out to the Fleet Air Arm Museum at Yeovilton, the Haynes Motor Museum, and to the Steam Museum at Swindon were enjoyed by members.

Section E

Financial review

Brief statement of the charity's policy on reserves

Presently, the only agreed reserves retained in the Shed Bank Accounts are a) £1500 to cover Insurance and 12 months rent and b) a further £5000 as a Maintenance Fund.

Details of any funds materially in deficit

Not Applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding for the Shed is through membership fees and the sale of items made within the workshops at local community fairs. These funds cover the basic running costs of Rent, Insurance Cover, and workshop consumables. Currently, any excess income from sales is being put aside to support the costs of future refurbishment.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Steve Badham

Peter Douglas

Position (eg Secretary, Chair, etc)

Secretary

Chairman

Date


9/8/2023

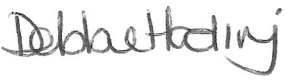
The Colden Common Shed

Registered charity No: 1168361

Accounts for the year

1st July 2022 to 30th June 2023

Approved by the Trustees		
Name	Signed	Date
P. EALES		9-8-23
P. DAVENPORT		9.8.23.

Audited by		
Name	Signed	Date
DHARDING		4/10/2023

Accounts for the year

1st July 2022 to 30th June 2023

INCOME (£)	Last Year	This Year	Change
Bank Interest	2.23	41.72	39.49
Subscriptions	965.00	1140.00	175.00
Donations	112.00	0.00	-112.00
Gift Aid	0.00	220.65	220.65
Grants	0.00	770.00	770.00
Product Sales	509.00	2668.15	2159.15
Misc Income	135.00	1132.15	997.15
Total Income	1723.23	5972.67	4249.44

EXPENSES (£)	Last Year	This Year	Change
Affiliation Fees	0.00	30.00	30.00
Grant Purchases	0.00	0.00	0.00
Lease Costs	250.00	250.00	0.00
Insurance	326.00	341.00	15.00
Project Purchases	209.00	108.10	-100.90
Materials for Production	13.10	118.46	105.36
Ongoing Consumables	468.91	308.57	-160.34
Infrastructure & Maintenance	808.73	6579.90	5771.17
Misc Expenses	170.00	565.00	395.00
Total expenditure	2245.74	8301.03	6055.29

Summary	Balance B/F	Movement	Balance C/F
Total Income		5972.67	
Total Expenditure		8301.03	
Total Balance	15127.46	-2328.36	12799.10
Movement on year	Brought Forward	Movement	Carried Forward
Business Premium	14444.27	-4957.77	9486.50
Community Association	161.50	1974.62	2136.12
Petty Cash	521.69	654.79	1176.48
Total Balance	15127.46	-2328.36	12799.10