



Trustees' Annual Report for the period

Period start date			Period end date				
From	Day 01	Month Aug	Year 2021	To	Day 31	Month July	Year 2022

Section A Reference and administration details

Charity name

The Colden Common Shed

Other names charity is known by

The Shed

Registered charity number (if any)

1168361

Charity's principal address

154 Main Road

Colden Common

Winchester

Postcode

SO21 1TJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Douglas	Chairman		
2	Peter Eales	Treasurer		
3	Rob Veck	Secretary		
4	Harry Haigh			
5	David Snoswell			
6	Adrian Kelly			
7	Keith Green			
8	Steve Badham			
9	Christopher Morris			
10				
11				
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15				
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17				
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19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B management

Structure, governance and

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by Members at AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

The Shed is run by a management Committee, All Officers are trustees and are assisted by up to five other members who may or may not be Trustees. They all give their time voluntarily and receive no remuneration or benefits other than that enjoyed by all members.

The Colden Common Shed is a member of the UK Men's Shed Association (UKMSA) which provides helpful advice and opportunities for joint programmes. Shed members occasionally attend the Southern Men's Shed Network quarterly meetings to exchange ideas and advice with other local Sheds.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the preservation and protection of good health, for the public benefit by preventing people, particularly, but not exclusively, older members of the community within Colden Common and the surrounding area, from being socially excluded, and assisting them to integrate into society through the provision of facilities in which they can meet, to undertake physical or recreational activities, learn or pass on skills and knowledge and support each other socially.

The organisation aims to provide a safe, fully equipped, welcoming location, predominately but not exclusively for older members of the community who live in Colden Common and the surrounding villages. Our aim is to offer somewhere to meet, take part in workshop activities if so desired, but more importantly to socialise and overcome possible isolation of the members.

Activities are aimed at both the personal projects of members, but more predominately at group projects to produce items either for sale to support local funds, or for local groups such as the local Primary School, local playgroups, churches and the local Community Association.

In planning activities, we have had regard to the Charity Commissions guidance on public benefit. An example of this, is we have opened up to non-members the village to join us on our organised trips out.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Summary of the main achievements of the charity during the year

The last year has been one of adjustment and getting used to slowly being open again after the traumas of dealing with Covid. We have welcomed five new members who have intergraded well and help on projects. As it has become known that we are again open, members of the village have approached us to help them. We have also completed tasks for both Colden Common and Twyford Churches. It is our hope that this upward trend continues into 2023.

Section E

Financial review

Brief statement of the charity's policy on reserves

We retain a reserve of £2500 in the Shed accounts to cover annual running costs plus a further £1250 to cover maintenance and unforeseen emergency repairs.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is through membership fees which are supplemented from items made for sale within the workshop at local community fayres. These funds cover the day-by-day expenditure on items such as the lease, Insurance and workshop consumables. If we have an excess for the year it is retained to support the costs of future refurbishment.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

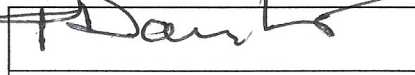
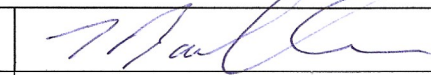
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position

Date



	
Peter R. Douglas	STEPHEN BADHAM
Chairman	TRUSTEE
2/9/22	


The Colden Common Shed

Registered charity No: 1168361

Accounts for the year

1st July 2021 to 30th June 2022

Approved by the Trustees		
Name	Signed	Date
P.L. EALES		26.7.2022
P. Douglas		26.7.2022

Audited by		
Name	Signed	Date
Debbie HARDING		10/10/2022

The Colden Common Shed

as at 30th June 2022

Accounts for the year

1st July 2021 to 30th June 2022

INCOME (£)	Last Year	This Year	Change
Bank Interest	3.27	2.23	-1.04
Subscriptions	420.00	965.00	545.00
Donations	55.00	112.00	57.00
Gift Aid	238.35	0.00	-238.35
Grants	0.00	0.00	0.00
Product Sales	684.53	509.00	-175.53
Misc Income	0.00	135.00	135.00
Total Income	1401.15	1723.23	322.08

EXPENSES (£)	Last Year	This Year	Change
Affiliation Fees	24.00	0.00	-24.00
Grant Purchases	0.00	0.00	0.00
Lease Costs	730.39	250.00	-480.39
Insurance	297.57	326.00	28.43
Project Purchases	0.00	209.13	209.13
Materials for Production	243.38	13.10	-230.28
Ongoing Consumables	157.88	476.71	318.83
Infrastructure & Maintenance	397.93	800.93	403.00
Misc Expenses	0.00	170.00	170.00
Total expenditure	1851.15	2245.87	394.72

Summary	Balance B/F	Movement	Balance C/F
Total Income		1723.23	
Total Expenditure		2245.87	
Total Balance	15650.10	-522.64	15127.46
Movement on year	Brought Forward	Movement	Carried Forward
Business Premium	14842.04	-397.77	14444.27
Community Association	681.64	-520.14	161.50
Petty Cash	126.42	395.27	521.69
Total Balance	15650.10	-522.64	15127.46

10/10/2022

Debbie Hobday

Note cash balance not cleared.