



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 July 2024 to 30 June 2025

Charity name: Oasis English Language School

Charity registration number: 1168323

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are: <ul style="list-style-type: none">• To develop the capacity of migrant communities in Ipswich in such a way that they are better able to identify, and help meet their needs and to participate more fully in society• To advance the education of the public in the subject of English as a second or other language (ESOL)
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing English lessons; creche, free lunch The only English Language school in Ipswich which provides a creche for pre-school children.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
		Volunteers teach, manage the creche and

Contribution made by volunteers	Para 1.38	work in the kitchen to provide lunch for students
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Oasis English Language School had 90 students from 33 countries during this academic / financial year.</p> <p>Some progressed to more advanced classes, some to further education and some to volunteer jobs or employment.</p> <p>The charity's strapline is 'communicate to integrate' and having a greater grasp of English helps students manage their own affairs and those of their families.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£4565 carried forward
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Sufficient funds held to cover 3 months operation - to provide time for Trustees to meet to review the situation
Amount of reserves held	Para 1.22	£3200
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Increasingly difficult to obtain grants. Despite reducing costs to the minimum the funds being carried forward are reducing each year

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants Donations from churches Subscriptions from users (students)
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Obtaining grants
Other		-

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Trustees invite suitably qualified people to become Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Use Charity Commission information for Trustees
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		-

Reference and Administrative details

Charity name	Oasis English Language School
Other name the charity uses	
Registered charity number	1168323
Charity's principal address	14 Wardley Close, Ipswich IP2 9RT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rodney Cook	Chair		The Trustees as a body
2	Alan Durrant	Treasurer		
3	David Pepper			
4	Alan Cutting			
5	Jenny Howe			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rodney Cook	Alan Durrant
Position (eg Secretary, Chair, etc)	Chair of Trustees	Treasurer
Date		

OASIS ENGLISH LANGUAGE SCHOOL

2023-24 Actual	INCOME	2024-25 Budget	Income to date	% of Budget
3,037	Brought forward	£ 11,807	£ 11,807	100
2,211	Registration & Subscriptions	£ 2,000	£ 2,039	102
1,782	Gifts/Stewardship	£ 1,000	£ -	0
750	Shepherd Drive Baptist Church	£ 750	£ 750	100
4,200	SCF 232705 A,B,C	£ -	£ -	
2,000	Belstead Trust	£ -	£ -	
10,000	SCT SCCAPORS	£ -	£ -	
400	Burlington Baptist Church	£ 400	£ 550	138
500	Local Giving Ltd	£ -	£ -	
0	Suff Comm 250295 C	£ -	£ 2,000.00	
0	IBC-PYTS 17946	£ -	£ 250.00	
24,880	Total Receipts	£ 15,957	£ 17,396	109

2023-24 Actual	EXPENDITURE	2024-25 Budget	Expend to date	% of Budget
	Director			
10,520	Salary and Employment Costs (NI)	£ 10,750	£ 9,814	91
222		£ -	£ -	
50	Training/networking/Misc expenses	£ 100	£ 24	24
	Volunteers			
322	Volunteers expenses	£ 500	£ 372	74
10	Team Meetings	£ 50	£ -	0
319	Training/networking/Misc expenses	£ 300	£ 75	25
	Students			
25	Social activities	£ 25	£ 109	436
933	Lunches	£ 1,100	£ 1,235	112
	Resources			
0	Stationery / postage	£ 100	£ -	0
153	Student books/Materials	£ 1,000	£ 62	6
67	Printer cartridges / copying	£ 200	£ 211	105
7	Website domain	£ 100	£ -	0
185	Insurance	£ 192	£ 192	100
156	Examination of accounts / payroll	£ 160	£ 270	169
76	Publicity	£ 100	£ 76	76
27	Misc	£ 250	£ 391	157
13,073	Total Payments	£ 14,927	12,831	86
	Budget (Deficit) Surplus for year	£ 1,030		
	Actual Surplus for Year to Date	£ 4,565		

BALANCE SHEET AS AT 30 June 2025

CURRENT ASSETS

Cash in hand and at bank

Cash	£	-
Bank	£	4,565.09
Total	£	4,565.09