

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's Financial Policy includes reference to the Reserve Policy. The Trustees consider an adequate reserve to equal 3 months expenditure.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


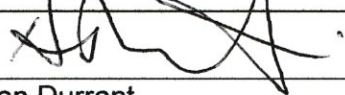
Other optional information

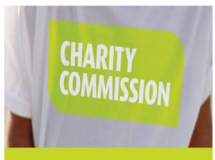
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rodney Cook	Alan Durrant
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	28 January 2023	



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	July	2021		30	June	2022

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Section A Reference and administration details

Charity name Oasis English Language School

Other names charity is known by

Registered charity number (if any) 1168323

Charity's principal address 14 Wardley Close

Ipswich

Postcode IP2 9RT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rodney Cook	Chair		
2	Alan Durrant	Treasurer		
3	Jenny Howe			
4	Dave Pepper			
5				
6				
7				
8				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees board

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To develop the capacity of migrant communities in Ipswich in such a way that they are better able to identify, and help meet their needs and to participate more fully in society

To advance the education of the public in the subject of English as a second or other language (ESOL).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Oasis English Language School (OELS) provided high quality lessons each week for students across the European Framework at Starter to Upper Intermediate level (ESOL levels Beginner to Level 1).

Lessons are open to all, irrespective of gender, age or nationality.

OELS charges minimal fees to help immigrants who cannot afford the fees of commercial language schools.

OELS mission is ‘to equip refugees and migrants with the language skills needed to integrate into the local community and culture’.

The Trustees have regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

Apart from the Director, who is employed on a part-time basis, volunteers fill all other roles eg teaching, creche, kitchen

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Oasis English Language School uses premises in Burlington Road, Ipswich - a building that is owned by Ipswich International Church. The Church gives the School free use. It is ideally located in the area of highest need in Ipswich where the last census showed that up to 20% of residents could not speak English.

As the previous Director (the only paid employee) left soon after the start of Covid-19 the Trustees appointed a new Director who commenced on 1 July 2021 (p/t 12 hrs per week).

Following Covid-19 the School re-opened in September 2021.

A creche is provided and the School continues to be the only language school in Ipswich that provides this facility.

There were 79 students over the academic year from 26 nations.

A free lunch was provided for students, which offers further opportunity for informal conversation practice.

Over the course of the year some students made sufficient progress to enable them to access courses at other institutions eg. Colchester Institute, and some other students gained volunteering opportunities with other local charities or employment.

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Section F Other optional information

Section G Declaration

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Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rodney Cook	Alan Durrant
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date		

Oasis English Language School 30 June 2022

2020-21 Actual	INCOME	2021-22 Budget	Income to date	% of Budget	2020-21 Actual	EXPENDITURE	2021-22 Budget	Expend to date	% of Budget
12,908.65	Brought forward	£ 13,626	£ 13,626		1,449.63	Director			
476.00	Grant from Burlington BC		£ -		79.08	Salary (incl. employee cont)	£ 9,664	£ 9,561	99
0.00	Registration & Subscriptions	£ 800	£ 1,720	215		Employer's NI & Pension	£ 290	£ 315	109
514.73	Gifts from individuals		£ 50			Training/networking/Misc expenses	£ 100		
0.00	Shepherd Drive Baptist Church		£ -			Volunteers			
0.00	Eddie Byers Scholarship		£ -			Volunteers expenses	£ 1,000	£ 273	27
0.00	Ganzoni Charitable Trust		£ -			Team Meetings	£ 100		
0.00	Suffolk County Council		£ -		325.00	Training/networking/Misc expenses	£ 100	£ 7	7
0.00	Scarfe Trust		£ -			Students			
0.00	Annie Tranmer Trust		£ -			Social activities	£ 300		
1,440.84	HMRC JRS		£ -			Lunches	£ 1,000	£ 637	64
263.94	HMRC Refund		£ -			Resources			
	Arnold Clark		£ 1,500			Stationery / postage	£ 100	£ 135	135
	Archant		£ 92			Student books	£ 1,000	£ 72	7
	Suffolk Community Trust		£ 4,136			Printer cartridges / copying	£ 150	£ 29	
	SCC Support for Iranian					Website domain	£ 7	£ 101	1,442
	Students (via SDBC)		£ 160		7.21	Insurance	£ 350	£ 185	53
	SCC Fees		£ 80		32.27	Examination of accounts / payroll	£ 100	£ -	0
	Suffolk Community Trust		£ 2,000		75.00	Publicity	£ 100	£ 30	30
					340.00	Misc	£ 100	£ 992	992
15,604.16	Total Receipts	£ 14,425.97	£ 23,364.35		2,308.19	Total Payments	£ 14,461.00	12,336.53	85
						Surplus (Deficit) budget for year	-£ 35.03	£ 11,027.82	

BALANCE SHEET AS AT 30 Jun 2022

CURRENT ASSETS

Cash in hand and in bank

Cash 14.37 as at 30/06

Bank C/A 11,027.82

11,042.19