

OASIS ENGLISH LANGUAGE SCHOOL

England & Wales · Charity number 1168323

Details

Status Registered

Legal form CIO

Registered 2016-07-20

Register [View on the Charity Commission register](#)

Contact

Address 14 Wardley Close
Ipswich
IP2 9RT

Phone 07972023227

Website www.oasisenglish.org.uk

Activities

Objects: TO DEVELOP THE CAPACITY OF MIGRANT COMMUNITIES IN IPSWICH IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY. TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECT OF ENGLISH AS A SECOND OR OTHER LANGUAGE (ESOL)

Activities: Our mission is 'to equip refugees and migrants with the language skills needed to integrate into the local community and culture'.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Economic/community Development/employment
- **Who:** Other Defined Groups

Geography

- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£17,396	£12,831	-	-
2024-06-30	£24,880	£13,073	-	-
2023-06-30	£18,369	£15,331	-	-
2022-06-30	£23,364	£12,336	-	-
2021-06-30	£15,604	£1,968	-	-

Trustees

Name	Role	Appointed
RODNEY DAVID COOK	Chair	2020-07-31
ALAN DURRANT		2018-09-01
Alan Cutting		2022-11-04
DAVID PEPPER		2019-01-21
JENNIFER HOWE BA HONS		2019-07-04

OASIS ENGLISH LANGUAGE SCHOOL

England & Wales - Charity number 1168323

Accounts



Trustees' Annual Report for the period

From 1 July 2024 to 30 June 2025

Charity name: Oasis English Language School

Charity registration number: 1168323

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are: <ul style="list-style-type: none">• To develop the capacity of migrant communities in Ipswich in such a way that they are better able to identify, and help meet their needs and to participate more fully in society• To advance the education of the public in the subject of English as a second or other language (ESOL)
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing English lessons; creche, free lunch The only English Language school in Ipswich which provides a creche for pre-school children.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
		Volunteers teach, manage the creche and

Contribution made by volunteers	Para 1.38	work in the kitchen to provide lunch for students
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Oasis English Language School had 90 students from 33 countries during this academic / financial year.</p> <p>Some progressed to more advanced classes, some to further education and some to volunteer jobs or employment.</p> <p>The charity's strapline is 'communicate to integrate' and having a greater grasp of English helps students manage their own affairs and those of their families.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£4565 carried forward
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Sufficient funds held to cover 3 months operation - to provide time for Trustees to meet to review the situation
Amount of reserves held	Para 1.22	£3200
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Increasingly difficult to obtain grants. Despite reducing costs to the minimum the funds being carried forward are reducing each year

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants Donations from churches Subscriptions from users (students)
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Obtaining grants
Other		-

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Trustees invite suitably qualified people to become Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Use Charity Commission information for Trustees
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		-

Reference and Administrative details

Charity name	Oasis English Language School
Other name the charity uses	
Registered charity number	1168323
Charity's principal address	14 Wardley Close, Ipswich IP2 9RT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rodney Cook	Chair		The Trustees as a body
2	Alan Durrant	Treasurer		
3	David Pepper			
4	Alan Cutting			
5	Jenny Howe			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rodney Cook	Alan Durrant
Position (eg Secretary, Chair, etc)	Chair of Trustees	Treasurer
Date		

OASIS ENGLISH LANGUAGE SCHOOL

2023-24 Actual	INCOME	2024-25 Budget	Income to date	% of Budget	2023-24 Actual	EXPENDITURE	2024-25 Budget	Expend to date	% of Budget
						Director			
3,037	Brought forward	£ 11,807	£ 11,807	100	10,520	Salary and Employment Costs (NI)	£ 10,750	£ 9,814	91
2,211	Registration & Subscriptions	£ 2,000	£ 2,039	102	222		£ -	£ -	
1,782	Gifts/Stewardship	£ 1,000	£ -	0	50	Training/networking/Misc expenses	£ 100	£ 24	24
750	Shepherd Drive Baptist Church	£ 750	£ 750	100					
4,200	SCF 232705 A,B,C	£ -	£ -			Volunteers			
2,000	Belstead Trust	£ -	£ -		322	Volunteers expenses	£ 500	£ 372	74
10,000	SCT SCCAPORS	£ -	£ -		10	Team Meetings	£ 50	£ -	0
400	Burlington Baptist Church	£ 400	£ 550	138	319	Training/networking/Misc expenses	£ 300	£ 75	25
500	Local Giving Ltd	£ -	£ -						
0	Suff Comm 250295 C	£ -	£ 2,000.00			Students			
0	IBC-PYTS 17946	£ -	£ 250.00		25	Social activities	£ 25	£ 109	436
					933	Lunches	£ 1,100	£ 1,235	112
						Resources			
					0	Stationery / postage	£ 100	£ -	0
					153	Student books/Materials	£ 1,000	£ 62	6
					67	Printer cartridges / copying	£ 200	£ 211	105
					7	Website domain	£ 100	£ -	0
					185	Insurance	£ 192	£ 192	100
					156	Examination of accounts / payroll	£ 160	£ 270	169
					76	Publicity	£ 100	£ 76	76
					27	Misc	£ 250	£ 391	157
24,880	Total Receipts	£ 15,957	£ 17,396	109	13,073	Total Payments	£ 14,927	12,831	86
						Budget (Deficit) Surplus for year	£ 1,030		
						Actual Surplus for Year to Date	£ 4,565		

BALANCE SHEET AS AT 30 June 2025

CURRENT ASSETS

Cash in hand and at bank

Cash	£	-			
Bank	£	4,565.09			
Total	£	4,565.09			

OASIS ENGLISH LANGUAGE SCHOOL

England & Wales - Charity number 1168323

Accounts



Trustees' Annual Report for the period

From 1 July 2023 to 30 June 2024

Charity name: Oasis English Language School

Charity registration number: 1168323

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are: <ul style="list-style-type: none">• To develop the capacity of migrant communities in Ipswich in such a way that they are better able to identify, and help meet their needs and to participate more fully in society• To advance the education of the public in the subject of English as a second or other language (ESOL)
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing English lessons; creche, free lunch
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	Volunteers teach, manage the creche and work in the kitchen to provide lunch for students

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Oasis English Language School had 90 students from 33 countries during this academic / financial year.</p> <p>Some progressed to more advanced classes, some to further education and some to volunteer jobs or employment.</p> <p>The charity's strapline is 'communicate to integrate' and having a greater grasp of English helps students manage their own affairs and those of their families.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	In a healthy position and carrying funds forward to the next financial year
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Sufficient funds held to cover 3 months operation - to provide time for Trustees to meet to review the situation
Amount of reserves held	Para 1.22	3 months of annual budget
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Subscriptions from students Grants Donations from supporting organisations
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Need to recruit a replacement Director as the existing one is retiring at the end of the current academic / financial year. The Charity uses a building owned by a Church free of charge and there could be uncertainty about its continued use.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Trustees invite suitably qualified people to become Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Use Charity Commission information for Trustees
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	Oasis English Language School
Other name the charity uses	None
Registered charity number	1168323
Charity's principal address	14 Wardley Close, Ipswich IP2 9RT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rodney Cook	Chair		The Trustees as a body
2	Alan Durrant	Treasurer		
3	David Pepper			
4	Alan Cutting			
5	Jenny Howe			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rodney Cook	Alan Durrant
Position (eg Secretary, Chair, etc)	Chair of Trustees	Treasurer
Date		

OASIS ENGLISH LANGUAGE SCHOOL

England & Wales - Charity number 1168323

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	July	2022		30	June	2023

1

Section A Reference and administration details

Charity name	Oasis English Language School
Other names charity is known by	
Registered charity number (if any)	1168323
Charity's principal address	14 Wardley Close
	Ipswich
	Postcode IP2 9RT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rodney Cook	Chair		
2	Alan Durrant	Treasurer		
3	Jenny Howe			
4	Dave Pepper			
5	Alan Cutting		4 November 2022	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees board

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To develop the capacity of migrant communities in Ipswich in such a way that they are better able to identify, and help meet their needs and to participate more fully in society

To advance the education of the public in the subject of English as a second or other language (ESOL).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Oasis English Language School (OELS) provided high quality lessons each week for students across the European Framework at Starter to Upper Intermediate level (ESOL levels Beginner to Level 1).

Lessons are open to all, irrespective of gender, age or nationality.

OELS charges minimal fees to help immigrants who cannot afford the fees of commercial language schools.

OELS mission is 'to equip refugees and migrants with the language skills needed to integrate into the local community and culture'.

The Trustees have regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

Apart from the Director, who is employed on a part-time basis, volunteers fill all other roles eg teaching, creche, kitchen

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Oasis English Language School uses premises in Burlington Road, Ipswich - a building that is owned by Ipswich International Church. The Church gives the School free use. It is ideally located in the area of highest need in Ipswich where the last census showed that up to 20% of residents could not speak English.

The Director, the only employee, works part-time (12 hrs per week). The charity relies on volunteers

The demand for lessons increased in 2022 – 2023 and there was often a waiting list. As a student left for employment or higher education, or a student moved from Ipswich, a new student was accepted.

A creche is provided (up to 6 children) and the School continues to be the only language school in Ipswich that provides this facility.

We registered just over 80 students, from 24 different countries. This included 8 Ukrainian refugees and 4 Iranian asylum seekers.

A free lunch was provided for students, which offers further opportunity for informal conversation practice.

Over the course of the year some students made sufficient progress to enable them to access courses at other institutions eg. Colchester Institute, and some other students gained volunteering opportunities with other local charities or employment.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's Financial Policy includes reference to the Reserve Policy. The Trustees consider an adequate reserve to equal 3 months expenditure.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rodney Cook	Alan Durrant
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	29 February 2024	

OASIS ENGLISH LANGUAGE SCHOOL

2021-22 Actual	INCOME	2022-23 Budget	Income to date	% of Budget	2021-22 Actual	EXPENDITURE	2022-23 Budget	Expend to date	% of Budget
13,626.00	Brought forward	£ 11,028	£ 11,028		9,561.00	Director			
0.00			£ -		315.00	Salary (incl. employee cont)	£ 9,700	£ 11,408	118
1,720.00	Registration & Subscriptions	£ 1,500	£ 1,971	131		Employer's NI & Pension	£ 300	£ 237	79
50.00	Gifts from individuals		£ 100			Training/networking/Misc expenses	£ 200		
0.00	Shepherd Drive Baptist Church		£ 2,250			Volunteers			
1,500.00	Arnold Clark				273.00	Volunteers expenses	£ 750	£ 303	40
92.00	Archant					Team Meetings	£ -	£ 30	
4,136.00	Suffolk Community Trust		£ 2,000		7.00	Training/networking/Misc expenses	£ 200	£ 558	279
	SCC Support for Iranian								
160.00	Students (via SDBC)								
80.00	SCC Fees					Students			
2,000.00	Suffolk Community Trust					Social activities	£ 300	£ 56	
0.00	Stewardship		£ 600		637.00	Lunches	£ 1,000	£ 1,120	112
0.00	Burlington Baptist Church		£ 420						
						Resources			
					135.00	Stationery / postage	£ 175	£ 78	45
					72.00	Student books	£ 1,000	£ 495	49
					29.00	Printer cartridges / copying	£ 150	£ 107	
					101.00	Website domain	£ 150		0
					185.00	Insurance	£ 300	£ 185	62
					0.00	Examination of accounts / payroll	£ 100	£ 170	170
					30.00	Publicity	£ 100	£ 76	76
					992.00	Misc	£ 500	£ 507	101
23,364.00	Total Receipts	£ 12,527.82	£ 18,368.82	147	12,337.00	Total Payments	£ 14,925.00	15,331.46	103
						Surplus (Deficit) budget for year	-2,397	3,037	

BALANCE SHEET AS AT 30 June 2023

CURRENT ASSETS

Cash in hand and at bank

Cash	28.69 as at 30/06
Bank	<u>3,037.36</u>
	<u>3,066.05</u>

OASIS ENGLISH LANGUAGE SCHOOL

England & Wales - Charity number 1168323

Accounts

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's Financial Policy includes reference to the Reserve Policy. The Trustees consider an adequate reserve to equal 3 months expenditure.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

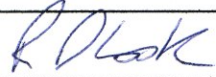
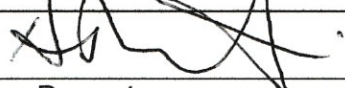
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rodney Cook	Alan Durrant
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 28 January 2023



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	July	2021		30	June	2022

1

Section A Reference and administration details

Charity name	Oasis English Language School		
Other names charity is known by			
Registered charity number (if any)	1168323		
Charity's principal address	14 Wardley Close		
	Ipswich		
	Postcode	IP2 9RT	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rodney Cook	Chair		
2	Alan Durrant	Treasurer		
3	Jenny Howe			
4	Dave Pepper			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees board

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To develop the capacity of migrant communities in Ipswich in such a way that they are better able to identify, and help meet their needs and to participate more fully in society

To advance the education of the public in the subject of English as a second or other language (ESOL).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Oasis English Language School (OELS) provided high quality lessons each week for students across the European Framework at Starter to Upper Intermediate level (ESOL levels Beginner to Level 1).

Lessons are open to all, irrespective of gender, age or nationality.

OELS charges minimal fees to help immigrants who cannot afford the fees of commercial language schools.

OELS mission is 'to equip refugees and migrants with the language skills needed to integrate into the local community and culture'.

The Trustees have regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

Apart from the Director, who is employed on a part-time basis, volunteers fill all other roles eg teaching, creche, kitchen

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Oasis English Language School uses premises in Burlington Road, Ipswich - a building that is owned by Ipswich International Church. The Church gives the School free use. It is ideally located in the area of highest need in Ipswich where the last census showed that up to 20% of residents could not speak English.

As the previous Director (the only paid employee) left soon after the start of Covid-19 the Trustees appointed a new Director who commenced on 1 July 2021 (p/t 12 hrs per week).

Following Covid-19 the School re-opened in September 2021.

A creche is provided and the School continues to be the only language school in Ipswich that provides this facility.

There were 79 students over the academic year from 26 nations.

A free lunch was provided for students, which offers further opportunity for informal conversation practice.

Over the course of the year some students made sufficient progress to enable them to access courses at other institutions eg. Colchester Institute, and some other students gained volunteering opportunities with other local charities or employment.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's Financial Policy includes reference to the Reserve Policy. The Trustees consider an adequate reserve to equal 3 months expenditure.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Empty box for optional information.

Section F Other optional information

Empty box for Section F content.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rodney Cook	Alan Durrant
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date		

Oasis English Language School 30 June 2022

2020-21 Actual	INCOME	2021-22 Budget	Income to date	% of Budget	2020-21 Actual	EXPENDITURE	2021-22 Budget	Expend to date	% of Budget
12,908.65	Brought forward	£ 13,626	£ 13,626		1,449.63	Director			
476.00	Grant from Burlington BC		£ -		79.08	Salary (incl. employee cont)	£ 9,664	£ 9,561	99
0.00	Registration & Subscriptions	£ 800	£ 1,720	215		Employer's NI & Pension	£ 290	£ 315	109
514.73	Gifts from individuals		£ 50			Training/networking/Misc expenses	£ 100		
0.00	Shepherd Drive Baptist Church		£ -			Volunteers			
0.00	Eddie Byers Scholarship		£ -			Volunteers expenses	£ 1,000	£ 273	27
0.00	Ganzoni Charitable Trust		£ -			Team Meetings	£ 100		
0.00	Suffolk County Council		£ -		325.00	Training/networking/Misc expenses	£ 100	£ 7	7
0.00	Scarfe Trust		£ -			Students			
0.00	Annie Tranmer Trust		£ -			Social activities	£ 300		
1,440.84	HMRC JRS		£ -			Lunches	£ 1,000	£ 637	64
263.94	HMRC Refund		£ -			Resources			
	Arnold Clark		£ 1,500			Stationery / postage	£ 100	£ 135	135
	Archant		£ 92			Student books	£ 1,000	£ 72	7
	Suffolk Community Trust		£ 4,136			Printer cartridges / copying	£ 150	£ 29	
	SCC Support for Iranian					Website domain	£ 7	£ 101	1,442
	Students (via SDBC)		£ 160		7.21	Insurance	£ 350	£ 185	53
	SCC Fees		£ 80		75.00	Examination of accounts / payroll	£ 100	£ -	0
	Suffolk Community Trust		£ 2,000			Publicity	£ 100	£ 30	30
					340.00	Misc	£ 100	£ 992	992
15,604.16	Total Receipts	£ 14,425.97	£ 23,364.35		2,308.19	Total Payments	£ 14,461.00	12,336.53	85
						Surplus (Deficit) budget for year	-£ 35.03	£ 11,027.82	

BALANCE SHEET AS AT 30 Jun 2022

CURRENT ASSETS

Cash in hand and in bank

Cash	14.37 as at 30/06
Bank C/A	<u>11,027.82</u>
	<u>11,042.19</u>

OASIS ENGLISH LANGUAGE SCHOOL

England & Wales - Charity number 1168323

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	July	2020		30	June	2021

Section A Reference and administration details

Charity name	Oasis English Language School
Other names charity is known by	
Registered charity number (if any)	1168323
Charity's principal address	14 Wardley Close Ipswich
Postcode	IP2 9RT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rodney Cook	Chair		
2	Deborah Cook	Treasurer		
3	Alan Durrant			
4	Sue Healey			
5	Jenny Howe			
6	Dave Pepper			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees board

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To develop the capacity of migrant communities in Ipswich in such a way that they are better able to identify, and help meet their needs and to participate more fully in society
- To advance the education of the public in the subject of English as a second or other language (ESOL).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Oasis English Language School (OELS) provided high quality lessons each week for students across the European Framework at Starter to Upper Intermediate level (ESOL levels Beginner to Level 1).

Lessons are open to all, irrespective of gender, age or nationality.

OELS charges minimal fees to help immigrants who cannot afford the fees of commercial language schools.

OELS mission is 'to equip refugees and migrants with the language skills needed to integrate into the local community and culture'.

The Trustees have regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

Apart from the Director, who is employed on a part-time basis, volunteers fill all other roles eg teaching, creche, kitchen

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Oasis English Language School uses premises in Burlington Road, Ipswich - a building that is owned by Ipswich International Church. The Church gives the School free use. It is ideally located in the area of highest need in Ipswich where the last census showed that up to 20% of residents could not speak English.

The academic year 2019-20 was cut short by Covid-19. The School finished on 12 March and was not able to re-open due to national lockdowns and it not being possible to socially distance within the building.

The academic year would normally have been September 2020 to June 2021 however due to Covid-19 the school was closed.

The Trustees met (on Zoom) during July 2020. The Trustees met again (on Zoom) during March and April 2021 to consider and make plans to re-open the school in September 2021.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's Financial Policy includes reference to the Reserve Policy. The Trustees consider an adequate reserve to equal 3 months expenditure.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rodney Cook	Alan Durrant
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date		

Oasis English Language School 30 June 2021

2019-20 Actual	INCOME	2020-21 Budget	Income to date	% of Budget	2019-20 Actual	EXPENDITURE	2020-21 Budget	Expend to date	% of Budget
11,690.64	Brought forward		12,909		12,247.63	Director			
1,427.08	Grant from Burlington BC		476		789.96	Salary (incl. employee cont)		1,450	
1,684.00	Registration & Subscriptions		0		159.65	Employer's NI & Pension		79	
2,397.17	Gifts from individuals		515			Training/networking/Misc expenses			
700.00	Shepherd Drive Baptist Church		0			Volunteers			
1,500.00	Eddie Byers Scholarship		0		324.50	Volunteers expenses			
1,000.00	Ganzoni Charitable Trust		0		33.00	Team Meetings			
4,000.00	Suffolk County Council		0		125.00	Training/networking/Misc expenses		325	
1,000.00	Scarfe Trust		0			Students			
1,000.00	Annie Tranmer Trust		0		12.50	Social activities			
2,213.97	HMRC JRS		1,441		421.86	Lunches			
	HMRC Refund		264			Resources			
					31.62	Stationery / postage			
					767.21	Student books			
					40.50	Printer cartridges / copying			
					0.00	Website domain		7	
					320.78	Insurance		32	
					90.00	Examination of accounts / payroll		75	
					0.00	Publicity			
					340.00	Misc			
<u>28,612.86</u>	Total Receipts		<u>15,604.16</u>		<u>15,704.21</u>	Total Payments		<u>1,968.19</u>	

BALANCE SHEET AS AT 30 JUNE 2021

CURRENT ASSETS

Cash in hand and in bank

Cash	10.00
Bank C/A	<u>13,625.97</u>
	<u>13,635.97</u>

Approved

6/3/22