



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From **1st April 2024** **To** **31st March 2025**

Charity name: Chichester Boys' Club CIO

Charity registration number: 1168297

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objective is to promote the mental, physical and spiritual wellbeing of children, young people and adults, especially those of disadvantaged, socially isolated backgrounds or with disabilities, resident in Chichester and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Provision of directly organised groups which support the purposes of the charity. These include, but are not limited to, 3 youth clubs for different age groups, holiday clubs providing a range of activities for schoolchildren, autism group for young adults, social group for Home Educated children, Duke of Edinburgh's Award group, parent and toddler group, bridge club and a table tennis group.</p> <p>As part of the 11 – 16 years youth club activities the members have been given the opportunity to join the Greenpower electric racing car programme. Approximately 15 members have indicated that they wish to be involved and will have different roles including car assembly technicians, drivers, publicity and business management. It is expected the programme will start in August 2025.</p> <p>In addition, the charity hires its facilities at low rates to other community groups such as a boxing club, yoga group for older adults, U3A, other charities supporting people with mental health issues.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have observed this guidance.
--	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A, the charity does not award grants.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The majority of club groups are supported at some level by volunteers. In March 2025 we had approximately 15 individuals helping the groups on a regular basis contributing over 70 volunteer hours per week.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year we were able to employ the Youth Development Leader on a full-time basis rather than the part-time basis under which he was originally employed.</p> <p>This increase in hours has meant the club was able to expand club offerings significantly in this reporting year (as described in the Main Activities section).</p> <p>The YDL has continued to develop his contacts with local schools and the local authorities to make them aware of the club and the activities and facilities available.</p> <p>Many of the children, young people and young adults who started to attend our club groups during the year showed</p>

		<p>improvements in their behaviours at the club, at home and at school.</p> <p>As a result of the links with other organisations established by the YDL club members have had opportunities to participate in activities which would otherwise have been unavailable to them.</p> <p>We anticipate these links will allow the club to continue to support individuals in the community.</p>
--	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>The YDL has achieved results well in excess of what the trustees had hoped both in terms of number of different types of groups started and number of individuals participating in the club groups and the volunteers supporting these groups.</p> <p>In June 2024 the club was selected as winner of the InCommon Foundation Most Inclusive Award.</p> <p>This award goes to an intergenerational group that's gone out of its way to make their project inclusive and accessible so that more people can get involved in intergenerational social action.</p> <p>The judging panel was impressed with how inclusivity was at the core of everything Chichester Boys Club did and how they had created a safe space for everyone to thrive.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>The charity has been very fortunate in support we have received from local charitable trusts, Chichester City Council, Chichester District Council and individuals and while our expenditure for the year exceeded our income part of this is attributable to a temporary increase in staff costs as we employed an assistant to the Youth Development Leader, this ended in November 2024.</p>
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The club's financial position at Year End is detailed in Receipts and Payments Accounts (Form CC16a) included at the end of this report.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve account has been created with two main aims, firstly to cover any any significant unplanned maintenance costs (parts of the building date from 1850) and secondly to ensure that if there was a significant change in income, for example a tenant not renewing their lease, the charity would be able to continue to operate at the same level for a minimum of 3 months.
Amount of reserves held	Para 1.22	£50,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Major regular income is from 2 parts of the charity's building leased to other users. Additional income comes from grants from charitable trusts or local authority grants and hiring fees from outside groups using the charity's building.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Economic downturn resulting in lessees and outside user groups terminating their occupation.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of the charity
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are elected by the existing Board of Trustees 3 trustees are elected by the Board of Trustees to the posts of Chair, Secretary and Treasurer. The Rotary Club of Chichester (RCC) can nominate up to 3 trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	There are currently no formal club developed policies for induction of new trustees however all new trustees are mentored by other trustees and advised of their duties and responsibilities.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	None
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	Chichester Boys' Club CIO
Other name the charity uses	N/A
Registered charity number	1168297
Charity's principal address	34A Little London Chichester West Sussex PO19 1PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Turner	Chair		
2	Nicholas Wood	Secretary		Rotary Club of Chichester
3	Bruce Brechin	Treasurer		Rotary Club of Chichester
4	Angela Blackwell			
5	Barry Goodchild			
6	Hilary Hughes			Rotary Club of Chichester
7	Neil Hughes			
8	Mary Jagger		1/4/24 to 16/10/24	
9	Julie Jones		1/4/24 to 16/10/24	
10	Odetta Malinauskiene		21/8/24 to 31/3/25	
11	Samantha Stowell		16/10/24 to 31/3/25	
12	Howard Waddell		22/5/24 to 3/12/24	
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

There are no staff members with responsibility for making key decisions on behalf of the charity, all key decisions are the responsibility of the trustees

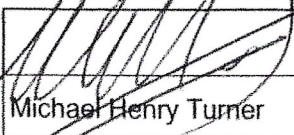
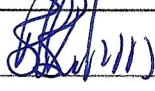
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Henry Turner	Bruce Hugh Brechin
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 18th December 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Self Contained Business Lettingss	18,222	-	-	18,222	18,048
Donations	7,662	29,266	-	36,928	77,636
Grants	-	10,000	-	10,000	34,999
Room Hire	13,173	-	-	13,173	15,842
Young People	3,939	-	-	3,939	4,986
Other Income	-	-	-	-	7,135
Interest on Deposit Accounts	1,580	-	-	1,580	1,027
	-	-	-	-	-
Sub total (Gross income for AR)	44,576	39,266	-	83,842	159,673
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,576	39,266	-	83,842	159,673
A3 Payments					
Services	8,499	3,398	-	11,897	14,562
Administration and Petty Cash	7,633	851	-	8,484	10,977
Property (Repairs, Cleaning, Improve)	16,735	160	-	16,895	24,442
Young People	1,963	2,945	-	4,908	4,561
Furniture & Equipment	814	-	-	814	3,488
Staff Costs	32,185	43,444	-	75,629	54,139
Other	-	249	-	249	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	67,829	51,047	-	118,876	112,169
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	67,829	51,047	-	118,876	112,169
Net of receipts/(payments)	- 23,253	- 11,781	-	- 35,034	47,504
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	121,883	52,707	-	174,590	127,086
Cash funds this year end	98,630	40,926	-	139,556	174,590

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Current Account	21,238	-	-
Deposit Accounts	77,392	40,926	-
Petty Cash	-	-	-
Total cash funds	98,630	40,926	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

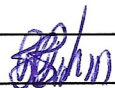
B4 Assets retained for the charity's own use

	Fund to which asset belongs	Cost (optional)	Current value (optional)
Freehold of Chichester Boys' Club premises	Unrestricted	350	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

	Fund to which liability relates	Amount due (optional)	When due (optional)
Wages Creditor for 6 months to 31st March 2025	Unrestricted	34,747	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	BRUCE H BRECHIN	11/12/25



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Chichester Boys Club

**On accounts for the year
ended**

31 March 2025

**Charity
no (if
any)**

1168297

Set out on pages

(remember to include the page numbers of each page)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

11/12/2025

Name:

Jon Jagger

**Relevant professional
qualification(s) or body
(if any):**

Previously Fellow of Institute of Chartered Accountants (retired)

Address:

Laughing Waters, Las Palmas Estate, Shepperton, Surrey TW179HU