



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st April 2023** To **31st March 2024**

Charity name: Chichester Boys' Club CIO

Charity registration number: 1168297

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objective is to promote the mental, physical and spiritual wellbeing of children, young people and adults, especially those of disadvantaged, socially isolated backgrounds or with disabilities, resident in Chichester and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of directly organised groups which support the purposes of the charity. These include, but are not limited to, youth clubs, holiday clubs for schoolchildren, autism group for young adults, social group for Home Educated children, Duke of Edinburgh's Award group, bridge club and a table tennis group. In addition, the charity hires its facilities at low rates to other community groups such as a boxing club, yoga group for older adults, U3A, other charities supporting people with mental health issues.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have observed this guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A, the charity does not award grants.
	Para 1.38	N/A

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	The majority of the club groups are supported at some level by volunteers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>As the result of the appointment of Youth Development Leader (YDL) in November 2022 the club was able to expand club offerings significantly in our reporting year 2023 – 2024 (as described in the Main Activities section).</p> <p>The YDL contacted schools and local authorities to make them aware of the club and the activities and facilities available.</p> <p>Many of the children, young people and young adults who started to attend our club groups during the year showed improvements in their behaviours.</p> <p>As a result of the links with other organisations established by the YDL club members have had opportunities to participate in activities which would otherwise have been unavailable to them.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	While the YDL was in essence given a blank sheet by the trustees he achieved results well in excess of what we had hoped both in terms of number of different types of groups started and number of individuals participating in the club groups.
Performance of fundraising activities against objectives set	Para 1.41	The charity was very fortunate in its Centenary Year of having the Duke of Richmond agree to become Patron and to be selected as the Goodwood Revival Chosen Charity.

		The trustees anticipated income from the Revival weekend of £50,000 to £70,000 and the actual result was just below the upper level enabling us to create a reserve fund.
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The club's financial position at Year End is detailed in Receipts and Payments Accounts (Form CC16a) included at the end of this report.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve account has been created with two main aims, firstly to cover any any significant unplanned maintenance costs (parts of the building date from 1850) and secondly to ensure that if there was a significant change in income, for example a tenant not renewing their lease, the charity would be able to continue to operate at the same level for a minimum of 3 months.
Amount of reserves held	Para 1.22	£50,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Major regular income is from 2 parts of the charity's building leased to other users. Additional income comes from grants from charitable trusts, hiring fees from outside groups using the charity's building. In the 2023 – 2024 we had the benefit of fundraising via the Goodwood Revival but this can be considered a "one time " opportunity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Economic downturn resulting in lessees and outside user groups terminating their occupation.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of the charity
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are elected by the existing Board of Trustees 3 trustees are elected by the Board of Trustees to the posts of Chair, Secretary and Treasurer. The Rotary Club of Chichester (RCC) can nominate up to 3 trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	None
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	Chichester Boys' Club CIO
Other name the charity uses	N/A
Registered charity number	1168297
Charity's principal address	34A Little London Chichester West Sussex PO19 1PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Turner	Chair		
2	Nicholas Wood	Secretary		Rotary Club of Chichester
3	Bruce Brechin	Treasurer		
4	Angela Blackwell			
5	Barry Goodchild			
6	Anna Holman		1/4/23 to 30/11/23	Rotary Club of Chichester
7	Hilary Hughes		16/9/23 to 31/3/24	Rotary Club of Chichester
8	Neil Hughes			
9	Mary Jagger			
10	Julie Jones			
11	Timothy Reedman		1/4/23 to 31/8/23	Rotary Club of Chichester
12	Trevor Ware		1/4/23 to 5/3/24	
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/a

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

There were no staff members with responsibility for making key decisions on behalf of the charity, all key decisions are the responsibility of the trustees

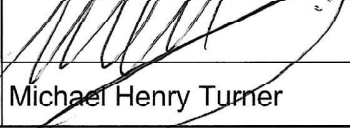
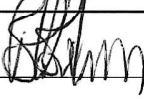
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Henry Turner	Bruce Hugh Brechin
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 21st January 2025



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Chichester Boys Club CIO

On accounts for the year
ended

31 March 2024

Charity no
(if any)

1168297

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

8/1/2025

Name:

JONATHAN JAGGER

Relevant professional
qualification(s) or body
(if any):

F.C.A. (Retired)

Address:

Laughing Water, Haslemere East,
Shepperton, Surrey
TW17 9HU



CHARITY COMMISSION
FOR ENGLAND AND WALES

Chichester Boys' Club CIO

1168297

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

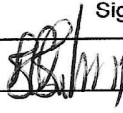
To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Self-contained Business Lettings	18,048		-	18,048	17,913
Donations (incl Revival)	77,636		-	77,636	17,041
Grants		34,999	-	34,999	20,000
Room Hire	15,842		-	15,842	29,846
Young People	4,986		-	4,986	847
Other Income	7,135		-	7,135	17,455
Interest on Deposit Accounts	1,027	-	-	1,027	-
	-	-	-	-	-
Sub total (Gross income for AR)	124,674	34,999	-	159,673	103,102
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	124,674	34,999	-	159,673	103,102
A3 Payments					
Services	14,562		-	14,562	14,662
Administration and Petty Cash	10,726	251	-	10,977	14,985
Property (Repairs, Cleaning, Improve)	23,770	672	-	24,442	25,513
Young People	3,001	1,560	-	4,561	2,222
Minibus	-		-	-	15
Furniture & Equipment		3,488	-	3,488	4,651
Restricted funds transfers			-	-	-
Staff Costs	27,795	26,344	-	54,139	-
	-	-	-	-	-
Sub total	79,854	32,315	-	112,169	62,048
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	79,854	32,315	-	112,169	62,048
Net of receipts/(payments)	44,820	2,684	-	47,504	41,054
A5 Transfers between funds					
	77,063	50,023	-	127,086	86,022
A6 Cash funds last year end					
Cash funds this year end	121,883	52,707	-	174,590	127,076

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	71,703	3,693	-
	Deposit Accounts	50,000	49,014	-
	Petty cash on hand	180	-	-
	Total cash funds	121,883	52,707	-
(agree balances with receipts and payments account(s))				
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Freehold of Chichester Boys Club premises	Unrestricted	350	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Wages creditor for 6 months to 31 March 2024	Unrestricted	33,244	April 2024
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Bruce H Brechin (Treasurer)	6/1/25