



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2022
Period end date

Period start date To 31/03/2023

Charity name: Chichester Boys' Club CIO

Charity registration number: 1168297

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objective is to promote the mental, physical and spiritual wellbeing of children, young people and adults, especially those of disadvantaged, socially isolated backgrounds or with disabilities resident in Chichester and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The trustees have regarded the guidance on the activities for the public benefit and to adhere to its objectives. Income which is generated from renting parts of the building commercially is used to support the activities of the various user groups of the building.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have as stated above observed this guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The activities of the club are supported by a wide ranging body of volunteers

Other		
-------	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In early summer 2022 the trustees agreed to hire a part-time Youth Development Leader (YDL) to allow the club to increase its offerings within the community.</p> <p>In the 5 months following his appointment in November 2022 the offerings have been expanded with a Junior Youth Club, a Schools Holiday Club and a Young Adult Autism Group plus contacts were developed with local schools and other service providers in the area.</p> <p>The YDL has also worked closely with the Russell Martin Foundation staff operating the Extra Time Project based at the club to make certain elements more effective.</p> <p>We have also established contacts with Clarion Futures, Chichester City Council, Chichester District Council, West Sussex County Council to make these groups aware of the club and consideration for joint ventures and / or funding.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Club's finances are reviewed fully in the Annual Review
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Accumulated donations are reserved until such time that they are used to augment restricted funds
Amount of reserves held	Para 1.22	See financial statement in Annual Report
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Parts of the building are rented commercially and we receive rental from various user groups some of which are charities in their own right
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Economic downturn resulting in user groups terminating their occupation.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution of the Charity
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are elected by the existing board of trustees. 3 trustees are elected to posts of Chair, Secretary and Treasurer. Rotary Club of Chichester can appoint up to 3 trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	none
Relationship with any related parties	Para 1.51	none
Other		

Reference and Administrative details

Charity name	Chichester Boys' Club CIO
Other name the charity uses	
Registered charity number	1168297
Charity's principal address	34A Little London Chichester West Sussex PO19 1PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Turner	Chairman		
2	Barry Goodchild			
3	Nicholas Wood	Secretary		Rotary Club of Chichester
4	Mary Jagger			
5	Anna Holman			Rotary Club of Chichester
6	Timothy Reedman			Rotary Club of Chichester
7	Bruce Brechin	Treasurer		
8	Angela Blackwell			
9	Julie Jones			
10	Trevor Ware		01/04/22 – 1/09/22	
11	John Ridd		01/04/22 – 1/09/22	
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

There were no staff members with responsibility for decision making.


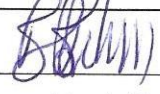
Other optional information

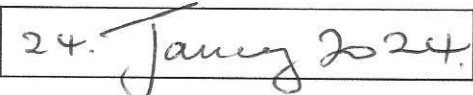
--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Henry Turner	Bruce Hugh Brechin
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Chichester Boys' Club CIO

On accounts for the year
ended

31st March 2023

Charity no
(if any)

1168297

Set out on pages

3 and 4

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2023**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. ~~Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

M. J. Pressdee

Date:

31.1.2024

Name:

MALCOLM JOHN PRESSDEE

Relevant professional
qualification(s) or body

Institute of Chartered Accountants

(if any):

Address:

31, Chawkmare Coppice

Aldwick

Reynor Regis W. Sussex PO21 3SP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period
from


01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Self-contained Business Lettings	17,913		-	17,913	19,563
Donations	17,041		-	17,041	32,634
Grants	-	20,000	-	20,000	35,313
Room Hire	29,846		-	29,846	11,910
Young People	847		-	847	6,517
Other Income	1,880	15,575	-	17,455	1,452
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	67,527	35,575	-	103,102	107,389
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	67,527	35,575	-	103,102	107,389
A3 Payments					
Services	12,473	2,189	-	14,662	9,869
Administration and Petty Cash	5,952	9,033	-	14,985	16,340
Property (Improvements, Fees, Repairs)	25,513	-	-	25,513	22,431
Young People	502	1,720	-	2,222	3,000
Minibus	-	15	-	15	1,091
Furniture & Equipment	4,441	210	-	4,651	1,000
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	48,881	13,167	-	62,048	53,731
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	48,881	13,167	-	62,048	53,731
Net of receipts/(payments)	18,646	22,408	-	41,054	53,658
A5 Transfers between funds	84	84	-	-	-
A6 Cash funds last year end	58,323	27,699	-	86,022	32,364
Cash funds this year end	77,053	50,023	-	127,076	86,022

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	71,322	-	-
	Deposit Accounts	5,685	50,023	-
	Petty cash on hand	46	-	-
	Total cash funds	77,053	50,023	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Bruce H Brechin (Treasurer)	31/1/24