

CHICHESTER BOYS CLUB CIO

England & Wales · Charity number 1168297

Details

Status Registered

Legal form CIO

Registered 2016-07-19

Register [View on the Charity Commission register](#)

Contact

Address Chichester Boys Club
34A Little London
Chichester
West Sussex
PO19 1PL

Phone 01243782462

Email chichesterboysclub@outlook.com

Website chichesterboysclub.org

Activities

Objects: The object of the Club is to promote the mental, physical and spiritual well-being of children, young people and adults, especially of those of disadvantaged, socially isolated backgrounds or with disabilities, resident in Chichester and the surrounding district.

Activities: Social and games activities with young people . Supportive activities with the elderly.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£83,842	£118,876	-	-
2024-03-31	£159,673	£112,169	-	-
2023-03-31	£103,102	£62,048	-	-
2022-03-31	£107,389	£53,731	-	-
2021-03-31	£42,416	£48,344	-	-

Trustees

Name	Role	Appointed
Gregory Mahon	Chair	2023-06-07
Angela Blackwell		2017-08-10
Elissa Katharine Midwinter May Marshall		2025-10-16
Hilary Hughes		2023-09-20
Jane Sarah Kathleen Susan Haskins		2026-06-03
Michael Henry Turner		2021-07-27
NEIL HENRY HUGHES		2016-07-19
Nicholas Arthur George Wood		2021-07-27
Nicholas Borbone		2026-06-03
Samantha Jane Stowell		2024-10-16

CHICHESTER BOYS CLUB CIO

England & Wales - Charity number 1168297

Accounts



Trustees' Annual Report for the period

From 1st April 2024 To 31st March 2025

Charity name: Chichester Boys' Club CIO

Charity registration number: 1168297

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objective is to promote the mental, physical and spiritual wellbeing of children, young people and adults, especially those of disadvantaged, socially isolated backgrounds or with disabilities, resident in Chichester and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of directly organised groups which support the purposes of the charity. These include, but are not limited to, 3 youth clubs for different age groups, holiday clubs providing a range of activities for schoolchildren, autism group for young adults, social group for Home Educated children, Duke of Edinburgh's Award group, parent and toddler group, bridge club and a table tennis group. As part of the 11 – 16 years youth club activities the members have been given the opportunity to join the Greenpower electric racing car programme. Approximately 15 members have indicated that they wish to be involved and will have different roles including car assembly technicians, drivers, publicity and business management. It is expected the programme will start in August 2025. In addition, the charity hires its facilities at low rates to other community groups such as a boxing club, yoga group for older adults, U3A, other charities supporting people with mental health issues.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have observed this guidance.
--	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A, the charity does not award grants.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The majority of club groups are supported at some level by volunteers. In March 2025 we had approximately 15 individuals helping the groups on a regular basis contributing over 70 volunteer hours per week.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year we were able to employ the Youth Development Leader on a full-time basis rather than the part-time basis under which he was originally employed.</p> <p>This increase in hours has meant the club was able to expand club offerings significantly in this reporting year (as described in the Main Activities section).</p> <p>The YDL has continued to develop his contacts with local schools and the local authorities to make them aware of the club and the activities and facilities available.</p> <p>Many of the children, young people and young adults who started to attend our club groups during the year showed</p>

		<p>improvements in their behaviours at the club, at home and at school.</p> <p>As a result of the links with other organisations established by the YDL club members have had opportunities to participate in activities which would otherwise have been unavailable to them.</p> <p>We anticipate these links will allow the club to continue to support individuals in the community.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>The YDL has achieved results well in excess of what the trustees had hoped both in terms of number of different types of groups started and number of individuals participating in the club groups and the volunteers supporting these groups.</p> <p>In June 2024 the club was selected as winner of the InCommon Foundation Most Inclusive Award.</p> <p>This award goes to an intergenerational group that's gone out of its way to make their project inclusive and accessible so that more people can get involved in intergenerational social action.</p> <p>The judging panel was impressed with how inclusivity was at the core of everything Chichester Boys Club did and how they had created a safe space for everyone to thrive.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>The charity has been very fortunate in support we have received from local charitable trusts, Chichester City Council, Chichester District Council and individuals and while our expenditure for the year exceeded our income part of this is attributable to a temporary increase in staff costs as we employed an assistant to the Youth Development Leader, this ended in November 2024.</p>
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The club's financial position at Year End is detailed in Receipts and Payments Accounts (Form CC16a) included at the end of this report.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve account has been created with two main aims, firstly to cover any any significant unplanned maintenance costs (parts of the building date from 1850) and secondly to ensure that if there was a significant change in income, for example a tenant not renewing their lease, the charity would be able to continue to operate at the same level for a minimum of 3 months.
Amount of reserves held	Para 1.22	£50,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Major regular income is from 2 parts of the charity's building leased to other users. Additional income comes from grants from charitable trusts or local authority grants and hiring fees from outside groups using the charity's building.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Economic downturn resulting in lessees and outside user groups terminating their occupation.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of the charity
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are elected by the existing Board of Trustees 3 trustees are elected by the Board of Trustees to the posts of Chair, Secretary and Treasurer. The Rotary Club of Chichester (RCC) can nominate up to 3 trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	There are currently no formal club developed policies for induction of new trustees however all new trustees are mentored by other trustees and advised of their duties and responsibilities.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	None
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	Chichester Boys' Club CIO
Other name the charity uses	N/A
Registered charity number	1168297
Charity's principal address	34A Little London Chichester West Sussex PO19 1PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Turner	Chair		
2	Nicholas Wood	Secretary		Rotary Club of Chichester
3	Bruce Brechin	Treasurer		Rotary Club of Chichester
4	Angela Blackwell			
5	Barry Goodchild			
6	Hilary Hughes			Rotary Club of Chichester
7	Neil Hughes			
8	Mary Jagger		1/4/24 to 16/10/24	
9	Julie Jones		1/4/24 to 16/10/24	
10	Odetta Malinauskiene		21/8/24 to 31/3/25	
11	Samantha Stowell		16/10/24 to 31/3/25	
12	Howard Waddell		22/5/24 to 3/12/24	
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

There are no staff members with responsibility for making key decisions on behalf of the charity, all key decisions are the responsibility of the trustees

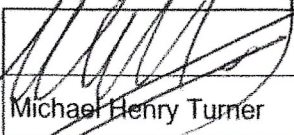
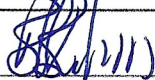
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Henry Turner	Bruce Hugh Brechin
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 18th December 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Self Contained Business Lettingss	18,222	-	-	18,222	18,048
Donations	7,662	29,266	-	36,928	77,636
Grants	-	10,000	-	10,000	34,999
Room Hire	13,173	-	-	13,173	15,842
Young People	3,939	-	-	3,939	4,986
Other Income	-	-	-	-	7,135
Interest on Deposit Accounts	1,580	-	-	1,580	1,027
	-	-	-	-	-
Sub total (Gross income for AR)	44,576	39,266	-	83,842	159,673
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,576	39,266	-	83,842	159,673
A3 Payments					
Services	8,499	3,398	-	11,897	14,562
Administration and Petty Cash	7,633	851	-	8,484	10,977
Property (Repairs, Cleaning, Improve)	16,735	160	-	16,895	24,442
Young People	1,963	2,945	-	4,908	4,561
Furniture & Equipment	814	-	-	814	3,488
Staff Costs	32,185	43,444	-	75,629	54,139
Other	-	249	-	249	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	67,829	51,047	-	118,876	112,169
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	67,829	51,047	-	118,876	112,169
Net of receipts/(payments)	- 23,253	- 11,781	-	- 35,034	47,504
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	121,883	52,707	-	174,590	127,086
Cash funds this year end	98,630	40,926	-	139,556	174,590

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds			
Current Account	21,238	-	-
Deposit Accounts	77,392	40,926	-
Petty Cash	-	-	-
Total cash funds	98,630	40,926	-

(agree balances with receipts and payments account(s))

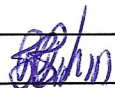
	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Freehold of Chichester Boys' Club premises	Unrestricted	350	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Wages Creditor for 6 months to 31st March 2025	Unrestricted	34,747	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	BRUCE H BRECHIN	11/12/25



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Chichester Boys Club

**On accounts for the year
ended**

31 March 2025

**Charity
no (if
any)**

1168297

Set out on pages

(remember to include the page numbers of each page)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

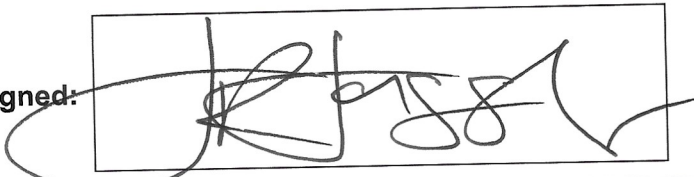
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: 

Date: 11/12/2025

Name: Jon Jagger

**Relevant professional
qualification(s) or body
(if any):**

Previously Fellow of Institute of Chartered Accountants (retired)

Address:

Laughing Waters, Las Palmas Estate, Shepperton, Surrey TW179HU

CHICHESTER BOYS CLUB CIO

England & Wales - Charity number 1168297

Accounts



Trustees' Annual Report for the period

From **1st April 2023** To **31st March 2024**

Charity name: Chichester Boys' Club CIO

Charity registration number: 1168297

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objective is to promote the mental, physical and spiritual wellbeing of children, young people and adults, especially those of disadvantaged, socially isolated backgrounds or with disabilities, resident in Chichester and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of directly organised groups which support the purposes of the charity. These include, but are not limited to, youth clubs, holiday clubs for schoolchildren, autism group for young adults, social group for Home Educated children, Duke of Edinburgh's Award group, bridge club and a table tennis group. In addition, the charity hires its facilities at low rates to other community groups such as a boxing club, yoga group for older adults, U3A, other charities supporting people with mental health issues.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have observed this guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A, the charity does not award grants.
	Para 1.38	N/A

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	The majority of the club groups are supported at some level by volunteers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>As the result of the appointment of Youth Development Leader (YDL) in November 2022 the club was able to expand club offerings significantly in our reporting year 2023 – 2024 (as described in the Main Activities section).</p> <p>The YDL contacted schools and local authorities to make them aware of the club and the activities and facilities available.</p> <p>Many of the children, young people and young adults who started to attend our club groups during the year showed improvements in their behaviours.</p> <p>As a result of the links with other organisations established by the YDL club members have had opportunities to participate in activities which would otherwise have been unavailable to them.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	While the YDL was in essence given a blank sheet by the trustees he achieved results well in excess of what we had hoped both in terms of number of different types of groups started and number of individuals participating in the club groups.
Performance of fundraising activities against objectives set	Para 1.41	The charity was very fortunate in its Centenary Year of having the Duke of Richmond agree to become Patron and to be selected as the Goodwood Revival Chosen Charity.

		The trustees anticipated income from the Revival weekend of £50,000 to £70,000 and the actual result was just below the upper level enabling us to create a reserve fund.
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The club's financial position at Year End is detailed in Receipts and Payments Accounts (Form CC16a) included at the end of this report.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve account has been created with two main aims, firstly to cover any any significant unplanned maintenance costs (parts of the building date from 1850) and secondly to ensure that if there was a significant change in income, for example a tenant not renewing their lease, the charity would be able to continue to operate at the same level for a minimum of 3 months.
Amount of reserves held	Para 1.22	£50,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Major regular income is from 2 parts of the charity's building leased to other users. Additional income comes from grants from charitable trusts, hiring fees from outside groups using the charity's building. In the 2023 – 2024 we had the benefit of fundraising via the Goodwood Revival but this can be considered a "one time" opportunity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Economic downturn resulting in lessees and outside user groups terminating their occupation.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of the charity
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are elected by the existing Board of Trustees 3 trustees are elected by the Board of Trustees to the posts of Chair, Secretary and Treasurer. The Rotary Club of Chichester (RCC) can nominate up to 3 trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	None
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	Chichester Boys' Club CIO
Other name the charity uses	N/A
Registered charity number	1168297
Charity's principal address	34A Little London Chichester West Sussex PO19 1PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Turner	Chair		
2	Nicholas Wood	Secretary		Rotary Club of Chichester
3	Bruce Brechin	Treasurer		
4	Angela Blackwell			
5	Barry Goodchild			
6	Anna Holman		1/4/23 to 30/11/23	Rotary Club of Chichester
7	Hilary Hughes		16/9/23 to 31/3/24	Rotary Club of Chichester
8	Neil Hughes			
9	Mary Jagger			
10	Julie Jones			
11	Timothy Reedman		1/4/23 to 31/8/23	Rotary Club of Chichester
12	Trevor Ware		1/4/23 to 5/3/24	
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

There were no staff members with responsibility for making key decisions on behalf of the charity, all key decisions are the responsibility of the trustees


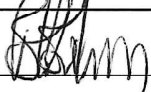
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Henry Turner	Bruce Hugh Brechin
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 21st January 2025



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Chichester Boys Club CIO

**On accounts for the year
ended**

31 March 2024

**Charity no
(if any)**

1168297

Set out on pages

1
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: 

Date: **8/1/2025**

Name: **JONATHAN JAGGER**

**Relevant professional
qualification(s) or body
(if any):**

F.C.A. (Retired)

Address:

**Laughing Water, Haslemas Est,
Shepperton, Surrey
TW17 9HU**



CHARITY COMMISSION
FOR ENGLAND AND WALES

Chichester Boys' Club CIO

1168297

Receipts and payments accounts


CC16a

For the period from	01/04/2023	To	31/03/2024
---------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Self-contained Business Lettings	18,048		-	18,048	17,913
Donations (incl Revival)	77,636		-	77,636	17,041
Grants		34,999	-	34,999	20,000
Room Hire	15,842		-	15,842	29,846
Young People	4,986		-	4,986	847
Other Income	7,135		-	7,135	17,455
Interest on Deposit Accounts	1,027		-	1,027	-
	-	-	-	-	-
Sub total (Gross income for AR)	124,674	34,999	-	159,673	103,102
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	124,674	34,999	-	159,673	103,102
A3 Payments					
Services	14,562		-	14,562	14,662
Administration and Petty Cash	10,726	251	-	10,977	14,985
Property (Repairs, Cleaning, Improve)	23,770	672	-	24,442	25,513
Young People	3,001	1,560	-	4,561	2,222
Minibus	-		-	-	15
Furniture & Equipment		3,488	-	3,488	4,651
Restricted funds transfers			-	-	-
Staff Costs	27,795	26,344	-	54,139	-
	-	-	-	-	-
Sub total	79,854	32,315	-	112,169	62,048
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	79,854	32,315	-	112,169	62,048
Net of receipts/(payments)	44,820	2,684	-	47,504	41,054
A5 Transfers between funds					
A6 Cash funds last year end	77,063	50,023	-	127,086	86,022
Cash funds this year end	121,883	52,707	-	174,590	127,076

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	71,703	3,693	-
	Deposit Accounts	50,000	49,014	-
	Petty cash on hand	180	-	-
	Total cash funds	121,883	52,707	-
	<small>(agree balances with receipts and payments account(s))</small>			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Freehold of Chichester Boys Club premises	Unrestricted	350	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Wages creditor for 6 months to 31 March 2024	Unrestricted	33,244	April 2024
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Bruce H Brechin (Treasurer)	6/1/25

CHICHESTER BOYS CLUB CIO

England & Wales - Charity number 1168297

Accounts



Trustees' Annual Report for the period

From 01/04/2022
Period end date

Period start date To 31/03/2023

Charity name: Chichester Boys' Club CIO

Charity registration number: 1168297

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objective is to promote the mental, physical and spiritual wellbeing of children, young people and adults, especially those of disadvantaged, socially isolated backgrounds or with disabilities resident in Chichester and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The trustees have regarded the guidance on the activities for the public benefit and to adhere to its objectives. Income which is generated from renting parts of the building commercially is used to support the activities of the various user groups of the building.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have as stated above observed this guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The activities of the club are supported by a wide ranging body of volunteers

Other		
-------	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In early summer 2022 the trustees agreed to hire a part-time Youth Development Leader (YDL) to allow the club to increase its offerings within the community.</p> <p>In the 5 months following his appointment in November 2022 the offerings have been expanded with a Junior Youth Club, a Schools Holiday Club and a Young Adult Autism Group plus contacts were developed with local schools and other service providers in the area.</p> <p>The YDL has also worked closely with the Russell Martin Foundation staff operating the Extra Time Project based at the club to make certain elements more effective.</p> <p>We have also established contacts with Clarion Futures, Chichester City Council, Chichester District Council, West Sussex County Council to make these groups aware of the club and consideration for joint ventures and / or funding.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Club's finances are reviewed fully in the Annual Review
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Accumulated donations are reserved until such time that they are used to augment restricted funds
Amount of reserves held	Para 1.22	See financial statement in Annual Report
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Parts of the building are rented commercially and we receive rental from various user groups some of which are charities in their own right
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Economic downturn resulting in user groups terminating their occupation.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution of the Charity
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are elected by the existing board of trustees. 3 trustees are elected to posts of Chair, Secretary and Treasurer. Rotary Club of Chichester can appoint up to 3 trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	none
Relationship with any related parties	Para 1.51	none
Other		

Reference and Administrative details

Charity name	Chichester Boys' Club CIO
Other name the charity uses	
Registered charity number	1168297
Charity's principal address	34A Little London Chichester West Sussex PO19 1PL

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

There were no staff members with responsibility for decision making.

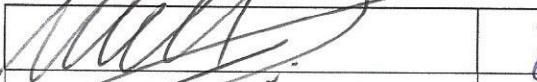

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Henry Turner	Bruce Hugh Brechin
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date

24. January 2024.



Section A Independent Examiner's Report

Report to the trustees/ members of	Chichester Boys' Club CIO		
On accounts for the year ended	31 st March 2023	Charity no (if any)	1168297
	Set out on pages 3 and 4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. ~~Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: M. J. Pressdee Date: 31.1.2024

Name: MALCOLM JOHN PRESSDEE

Relevant professional qualification(s) or body: Institute of Chartered Accountants

(if any):

--

Address:

31, Chawkmare Coppice
Aldwick
Roynor Regis W. Sussex PO21 3SP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--



Receipts and payments accounts

CC16a

For the period
from


01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Self-contained Business Lettings	17,913		-	17,913	19,563
Donations	17,041		-	17,041	32,634
Grants	-	20,000	-	20,000	35,313
Room Hire	29,846		-	29,846	11,910
Young People	847		-	847	6,517
Other Income	1,880	15,575	-	17,455	1,452
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	67,527	35,575	-	103,102	107,389
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	67,527	35,575	-	103,102	107,389
A3 Payments					
Services	12,473	2,189	-	14,662	9,869
Administration and Petty Cash	5,952	9,033	-	14,985	16,340
Property (Improvements, Fees, Repairs)	25,513	-	-	25,513	22,431
Young People	502	1,720	-	2,222	3,000
Minibus	-	15	-	15	1,091
Furniture & Equipment	4,441	210	-	4,651	1,000
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	48,881	13,167	-	62,048	53,731
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	48,881	13,167	-	62,048	53,731
Net of receipts/(payments)	18,646	22,408	-	41,054	53,658
A5 Transfers between funds	84	84	-	-	-
A6 Cash funds last year end	58,323	27,699	-	86,022	32,364
Cash funds this year end	77,053	50,023	-	127,076	86,022

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	71,322	-	-
	Deposit Accounts	5,685	50,023	-
	Petty cash on hand	46	-	-
	Total cash funds	77,053	50,023	-
	(agree balances with receipts and payments account(s))		OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Bruce H Brechin (Treasurer)	31/1/24

CHICHESTER BOYS CLUB CIO

England & Wales - Charity number 1168297

Accounts



Trustees' Annual Report for the period

From **01/04/2021** Period start date To **31/03/2022**
Period end date

Charity name: **Chichester Boys' Club CIO**

Charity registration number: **1168297**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objective is to promote the mental, physical and spiritual wellbeing of children, young people and adults, especially those of disadvantaged, socially isolated backgrounds or wit disabilities resident in Chichester and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The trustees have regarded the guidance on the activities for the public benefit and to adhere to its objectives. Income which is generated from renting parts of the building commercially is used to support the activities of the various user groups of the building.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have as stated above observed this guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The activities of the club are supported by a wide ranging body of volunteers

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>After a period of lockdown the Club is slowly but steadily regenerating its activities.</p> <p>The main development during this period was an agreement reached with Russell Martin Foundation for them to use the facilities afforded at our premises.</p> <p>A number of activities have started in conjunction with U3a and bridge and table tennis groups.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Club's finances are reviewed fully in the Annual Review
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Accumulated donations are reserved until such time that they are used to augment restricted funds
Amount of reserves held	Para 1.22	See financial statement in Annual Report
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Parts of the building are rented commercially and we receive rental from various user groups some of which are charities in their own right
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Economic downturn resulting in user groups terminating their occupation.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of the Charity
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are elected by the existing board of trustees. 3 trustees are elected to posts of Chair, Secretary and Treasurer. Rotary Club of Chichester can appoint up to 3 trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	none
Relationship with any related parties	Para 1.51	none
Other		

Reference and Administrative details

Charity name	Chichester Boys' Club CIO
Other name the charity uses	
Registered charity number	1168297
Charity's principal address	34A Little London Chichester West Sussex PO19 1PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Turner	Chairman	27/07/21 – 31/03/22	
2	Barry Goodchild		13/01/22 – 31/03/22	
3	Nicholas Wood	Trustee	27/07/21 – 31/03/22	Rotary Club of Chichester
4	Mary Jagger		27/07/21 – 31/03/22	
5	Anna Holman			Rotary Club of Chichester
6	Timothy Reedman			Rotary Club of Chichester
7	Bruce Brechin	Trustee Treasurer	01/04/21 – 27/07/21 27/07/21 – 31/03/22	
8	Angela Blackwell			
9	Julie Jones			
10	Trevor Ware			
11	John Ridd			
12	Ray Richardson	Secretary	01/04/21 – 22/03/22	
13	Richard Hancock	Chairman	01/04/21 – 27/07/21	
14	Polly Sullivan	Treasurer	01/04/21 – 04/07/21	
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

There were no staff members with responsibility for decision making.
--


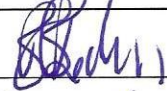
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Henry Turner	BRUCE HUGH BRECHIN
Position (eg Secretary, Chair, etc)	Chairman	TREASURER
Date	31/01/2023.	



Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/03/2022

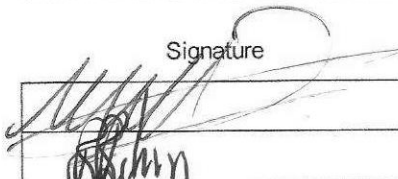

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Self-contained Business Lettings	19,563	-	-	19,563	13,517
Donations	32,634	-	-	32,634	20,529
Grants	10,107	25,206	-	35,313	5,000
Room Hire	11,910	-	-	11,910	304
Young People	6,517	-	-	6,517	1,236
Other income	1,452	-	-	1,452	1,830
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	82,183	25,206	-	107,389	42,416
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	82,183	25,206	-	107,389	42,416
A3 Payments					
Services	9,869	-	-	9,869	10,355
Administration and Petty Cash	16,340	-	-	16,340	20,482
Property (Improvements, Fees, Repairs)	10,999	11,432	-	22,431	13,423
Young People	3,000	-	-	3,000	65
Minibus	-	1,091	-	1,091	998
Furniture	-	1,000	-	1,000	-
Other	-	-	-	-	3,021
	-	-	-	-	-
	-	-	-	-	-
Sub total	40,208	13,523	-	53,731	48,344
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	40,208	13,523	-	53,731	48,344
Net of receipts/(payments)	41,975	11,683	-	53,658	5,928
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,348	16,016	-	32,364	-
Cash funds this year end	58,323	27,699	-	86,022	5,928

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	57,983	12,430	-
	Deposit Accounts	-	15,269	-
	Petty cash on hand	340	-	-
	Total cash funds	58,323	27,699	-
	<small>(agree balances with receipts and payments account(s))</small>			
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michael H Turner (Chair)	26/1/23
	Bruce H Brechin (Treasurer)	30/1/23



Section A Independent Examiner's Report

Report to the trustees/ members of

Chichester Boys' Club CIO

On accounts for the year ended

31st March 2022

Charity no (if any)

1168297

Set out on pages

Three and Four

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

M. J. Pressdiek

Date:

30/1/2023

Name:

MALCOLM JOHN PRESSDIEK

Relevant professional qualification(s) or body

FCA

(if any):

--

Address:

31, Chowkmaria Cappico
Alawiek
Bogner Regis W. Sasser

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

CHICHESTER BOYS CLUB CIO

England & Wales - Charity number 1168297

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Chichester Boys Club

1168297

Receipts and payments accounts

CC16a

For the period
from

01/04/20

To

31/03/21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Young people	53	-	-	53	7,747
Room hire	15,003	-	-	15,003	41,951
Donations	5,533	10,500	-	16,033	10,490
Roof project	-	-	-	-	3,200
Feed in tariff	1,124	-	-	1,124	-
Bank interest	7	-	-	7	12
Minibus refund	196	-	-	196	24,281
Rates refund	10,000	-	-	10,000	-
Sub total (Gross income for AR)	31,916	10,500	-	42,416	87,681
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,916	10,500	-	42,416	87,681
A3 Payments					
Services	10,355	-	-	10,355	6,743
Administration	20,482	-	-	20,482	25,339
Boxing support	-	-	-	-	3,589
Youth activities support	65	-	-	65	802
Repairs	8,956	-	-	8,956	7,185
Roof project	-	89	-	89	-
Beech hut	-	4,378	-	4,378	-
Other	3,021	-	-	3,021	1,389
Minibus	-	998	-	998	18,754
Sub total	42,879	5,465	-	48,344	63,801
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	42,879	5,465	-	48,344	63,801
Net of receipts/(payments)	-10,963	5,035	-	-5,928	23,880
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,311	10,981	-	38,292	14,412
Cash funds this year end	16,348	16,016	-	32,364	38,292

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Currant account	16,154	748	-
	Deposit account	-	15,268	-
	Petty cash	194	-	-
	Total cash funds	16,348	16,016	-

(agree balances with receipts and payments account(s))

OK OK OK

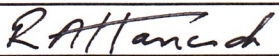
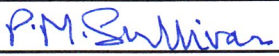
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Admin salaries	4470	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	R A HAWCOCK	16/07/21
	P.M. SULLIVAN	16/07/21



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2020		31	03	2021

Section A Reference and administration details

Charity name Chichester Boys' Club, CIO

Other names charity is known by

Registered charity number (if any) 1168897

Charity's principal address
 34a Little London
 Chichester
 West Sussex
Postcode PO19 1PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Hancock	Chairman		Rotary Club of Chichester
2	Raymond Richardson	Secretary		
3	Pauline Sullivan	Treasurer		
4	Martin Phillmore			
5	John Ridd			
6	Bruce Brechin			
7	Ian Peterkin			Rotary Club of Chichester
8	Neil Hughes			
9	Julie Jones			
10	Margo Andrews			Rotary Club of Chichester
11	Angela Blackwell			
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
UK YOUTH	

--	--	--

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Charitable Independent Examiner	David Setchell	21 St Bartholomew Close Chichester PO19 3EP
Solicitor	Sarah Evans	SMR, Solicitors, 50 Westgate, Chichester PO19 3HE

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation, Constitution 19 July 2016. Objects widened June 2020
How the charity is constituted (eg. trust, association, company)	CIO Trust
Trustee selection methods (eg. appointed by, elected by)	Three appointed by the Rotary Club of Chichester. Others by election at the AGM.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <input type="checkbox"/> policies and procedures adopted for the induction and training of trustees; <input type="checkbox"/> the charity's organisational structure and any wider network with which the charity works; <input type="checkbox"/> relationship with any related parties; <input type="checkbox"/> trustees' consideration of major risks and the system and procedures to manage them. 	Risk Assessment Health and Safety Safeguarding Accident Reporting
--	--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the Chichester Boys Club CIO is to promote the mental, physical, and spiritual well-being of children, young people, and adults, especially those of disadvantaged, socially isolated backgrounds or with disabilities, resident in Chichester and the surrounding district.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees have regarded the guidance on the activities for the public benefit and to adhere to its objectives

The loft spaces at both ends of the building are now let, At one end for 9 months the Chichester Information Shop for Young People, who provided a complementary activity to that of the Boys Club. This was succeeded by the Apuldram Hub that provides activities for young adults with learning difficulties. At the other end there is a purely commercial acidity, an electrolysis clinic

The extra income from the rents is applied to meeting the core objectives. This parallels the income derived from the use of the Boys' Club by community groups. This offering is much valued by the users that meet during the school day.

The façade of the building now displays pictures of the various activities so that the public are made more aware of the objects of the charity.

Additional details of objectives and activities (Optional information)

Through the generosity of organisations and donors the tired beach hut at West Wittering was replaced, painted and fitted out with the help of Trustees. The new facility will be made available to all users, of the Boys' Club. an important asset in the summer months at the seaside.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Boys' Club acts as a hub for the Duke of Edinburgh Award Scheme now that this opportunity in schools has diminished.

A very high standard has been obtained by young boxers who continue to have successes at County and the National level. Travel has been facilitated by the purchase of a minibus although it has been subjected to SORN when it has not been possible for travel during the pandemic. It also finds use for transporting community groups.

Section E

Financial review

Brief statement of the charity's policy on reserves

Accumulated donations are reserved until such time that these are used to augment restricted funds.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding in the period (1 April 2020 to 31 March 2021) was reduced by half to £36,916 through the imposed reduction in permitted day time letting of the premises to charitable community groups.

The 100% relief in the business rate and grants from the local authority have enabled essential costs of insurance and utilities to be met in readiness for the objectives to be slowly met when the national policy advised.

Section F Other optional information

Donations of £10,000 have enabled the refurbishment of the sports hall floor at a particularly pertinent time as the room was out of use. for several months;

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Richard Anthony Hancock	Pauline Sullivan
Position (eg Secretary, Chair, etc)	Chair of the Trustees	Treasurer of the Trustees
Date	30/07/2021	



Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

CHICHESTER BOYS CLUB

On accounts for the year
ended

31ST MARCH 2021

Charity no.:

116827

Company no.:

Set out on pages

ONE & TWO

I report to the charity trustees on my examination of the accounts of the Company for the year ended

Responsibilities and
basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent
examiner's statement

~~[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

D. Setchell

Date:

16/7/21

Name:

D. SETCHELL

Relevant professional qualification(s) or body (if any):

Address:

21 ST BARTHOLOMEWS CLOSE
CHICHESTER. PO19 3EP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.