CORFE MULLEN YOUTH TRUST

England & Wales · Charity number 1168261

Details

Status	Registered
Legal form	CIO
Registered	2016-07-18
Register	View on the Charity Commission register

Contact

Address	Corfe Mullen Town Council Council Office Towers Way Corfe Mullen Wimborne Dorset
Phone	01202699647
Email	office@corfemullen-tc.gov.uk
Website	http://www.corfemullen-tc.gov.uk

Activities

Objects: TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY, DEVELOP THEIR INDIVIDUAL CAPABILITIES, COMPETENCES, SKILLS AND UNDERSTAANDING SO THAT THEY MAY GROW TO FULL MATURE POTENTIAL.TO ACT AS A RESOURCE FOR YOUNG PEOPLE FROM THE AGE OF 10-18 LIVING IN CORFE MULLEN PARISH AND THE ADJACENT COMMUNITIES BY PROVIDING ADVICE AND ASSISTANCE WITH EDUCATIONAL, HEALTH AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACITVITIES.

Activities: We provide out of school activities for young people from the age of 10 to 18 with the view to assist with their physical, social and health education and development as well as offering life skills training schemes. The activities take place over 4 evenings a week during term time at the Corfe Mullen Community Hub and are supervised by trained youth leaders.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People

Geography

- Dorset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£46,824	£41,847	-	-
2024-03-31	£46,671	£46,770	-	-
2023-03-31	£47,354	£39,574	-	-
2022-03-31	£48,334	£43,522	-	-
2021-03-31	£49,531	£47,242	-	-

Trustees

Name	Role	Appointed
CMTC		2021-09-15

Accounts

CORFE MULLEN YOUTH TRUST

Charity Number: 1168261

RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED
31st March 2025

CORFE MULLEN YOUTH TRUST
ANNUAL REPORT OF THE TRUSTEES
for the year ended 31 March 2025

GOVERNANCE
The charity was registered on 18th July 2016. All governance documents are available from the Trustee

PRINCIPAL ACTIVITY
The principal activity of the Charity is running a youth club and out of school activities for Key Stage 3 pupils in Corfe Mullen.

RESULTS AND REVIEW
The charity has continued to run a schedule of activities in the year.
As well as the existing sessions at the community hub, a group runs at the Village Hall, aimed at the older children. It has been very well received.
More than 1,000 session places were attended by children through the year, primarily KS3 pupils from local schools.
Anti social behaviour remains an issue but continued engagement is the approach taken by the charity.
Funding of £7332 received from Dorset Council in the year.

RESERVES
The charity holds sufficient reserves to meet its payroll and other legal obligations in the event of activities ceasing.

TRUSTEES
The trustee of the charity is Corfe Mullen Town Council

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS
Charity law requires the trustees to prepare the financial statements taking a true and fair view of financial activities during each year and of the financial position at the end of each year. Also, the trustees are required to follow best practice, notably The Charities (Accounts and Reports) Regulations 2010 and the Statement of Recommended Practice - Accounting Reporting by Charities. Particular care is needed when:
- selecting suitable accounting policies and then applying them consistently;
- making judgements and estimates that are reasonable and prudent;
- stating whether applicable accounting standards and statements of recommended practice have been followed; and
- preparing figures on a going concern basis unless it is inappropriate to assume that the Charity will continue to operate.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy, the financial position of the charity, and which enable them to both ascertain the financial position of the charity and ensure that the financial statements comply with the requirements of the Trust Deed and the Charity Commission. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other
The trustees have given consideration to the major risks to which the Charity is exposed and are satisfied that there are adequate measures and controls in place to appropriately mitigate those risks.

Signed on behalf of the trustee Duncan Sowry-House, Chairman
Date

CORFE MULLEN YOUTH TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the accounts of the charity for the period ended 31 March 2025 set out below.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that that an examination is required under section 145(1) of the Charities Act 2011, and that section 144(1) (audit) of the Charities Act 2011 does not apply to the charity.

It is my responsibility to:

- examine the accounting records under section 145 of the Charities Act 2011
- follow the procedures laid down by145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the Charity Commission's directions. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

No matter has come to my attention in the course of my examination:

which gives me reasonable cause to believe that, in any material respect, the Charity's trustees have not met the requirements to ensure that -

proper accounting records are kept in accordance with section 130 of the Charities Act 2011; and accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Eleanor Greene ICPA , Do the Numbers Ltd, 37 Upper Brownhill Road, Southampton, SO16 5NG

Date 8th July 2025

CORFE MULLEN YOUTH TRUST
Receipts and payments Account
for the year ended 31 March 2025

		2025		2024
	£	£	£	£
Income and receipts				
Trips and activities		680		3,580
Coffee Bar		3,241		4,052
Subscriptions		4,909		4,973
Donations		96		162
CMTC Revenue Grant		30,565		27,072
DofE Equipment Sale		0		1,840
Dorset Council grants		7,332		4,992
Total receipts		46,824		46,671
Expenditure and payments				
Activities	729		5,225	
DofE	0		0	
Trips	769		2,569	
Affiliations	0		0	
Coffee Bar	2,703		3,174	
Grant funded activities	1,270			
Grant repayment to CMTC	3,511			
Senior helpers	0		171	
Courses and training	246		403	
Equipment	985		1,305	
Office Administration	3,947		2,289	
Travel and Subsistence	0		42	
Rent	0		0	
Wages and salaries	27,687		31,593	
Total payments	41,847		46,770	
Net of receipts/(payments)		4,977		-100
Funds as at 1st April 2024		29,492		29,592
Funds as at 31st March 2025		34,470		29,492
Represented by		£		£
Lloyds Current Account		34,470		29,492
Imprest account		0		0
Cash funds		34,470		29,492

Signed on behalf of the trustee

Name	Signature	Date
Duncan Sowry-House, Chair	D Sowry-House	12-8-25.

Accounts

CORFE MULLEN YOUTH TRUST

Charity Number: 1168261

RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED
31st March 2024

CORFE MULLEN YOUTH TRUST
ANNUAL REPORT OF THE TRUSTEES
for the year ended 31 March 2024

GOVERNANCE
The charity was registered on 18th July 2016 with the objective of taking over the Youth Centre in Corfe Mullen following its closure by Dorset County Council. The County Council agreed to transfer the fixed assets and the cash balances relating to the activity of the centre to the Trust.

PRINCIPAL ACTIVITY
The principal activity of the Charity is running a youth club and out of school activities for Key Stage 3 pupils in Corfe Mullen.

RESULTS AND REVIEW
The charity has returned to a full schedule of weekly activities in the year. The long standing Youth Leader stood down in October and was succeeded by an existing member of the team. This means that DofE is no longer run by the club.
As well as the existing sessions at the community hub, a new group runs at the Village Hall, aimed at the older children and it has been very well received.
More than 2,000 session places were attended by children through the year, primarily KS3 pupils from local schools. Summer activities and trips catered for 90 young people.
Anti social behaviour remains an issue but continued engagement is the approach taken by the charity.
Prior year grant funding was applied to trips and activities, supplemented by additional funding of £2496 received from Dorset Council in the year.

RESERVES
The charity holds sufficient reserves to meet its payroll and other legal obligations in the event of activities ceasing.

TRUSTEES
The trustee of the charity is Corfe Mullen Town Council

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS
Charity law requires the trustees to prepare the financial statements taking a true and fair view of financial activities during each year and of the financial position at the end of each year. Also, the trustees are required to follow best practice, notably The Charities (Accounts and Reports) Regulations 2010 and the Statement of Recommended Practice - Accounting Reporting by Charities. Particular care is needed when:
- selecting suitable accounting policies and then applying them consistently;
- making judgements and estimates that are reasonable and prudent;
- stating whether applicable accounting standards and statements of recommended practice have been followed; and
- preparing figures on a going concern basis unless it is inappropriate to assume that the Charity will continue to operate.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy, the financial position of the charity, and which enable them to both ascertain the financial position of the charity and ensure that the financial statements comply with the requirements of the Trust Deed and the Charity Commission. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other
The trustees have given consideration to the major risks to which the Charity is exposed and are satisfied that there are adequate measures and controls in place to appropriately mitigate those risks.

D Sowry-House

Signed on behalf of the trustee   Duncan Sowry-House, Chairman
Date
8-10-24

CORFE MULLEN YOUTH TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the accounts of the charity for the period ended 31 March 2024 set out below.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER
The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that that an examination is required under section 145(1) of the Charities Act 2011, and that section 144(1) (audit) of the Charities Act 2011 does not apply to the charity.

It is my responsibility to:

- examine the accounting records under section 145 of the Charities Act 2011
- follow the procedures laid down by145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT
My examination was carried out in accordance with the Charity Commission's directions. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT
No matter has come to my attention in the course of my examination:
which gives me reasonable cause to believe that, in any material respect, the Charity's trustees have not met the requirements to ensure that -
proper accounting records are kept in accordance with section 130 of the Charities Act 2011; and accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Eleanor Greene ICPA , Do the Numbers Ltd, 37 Upper Brownhill Road, Southampton, SO16 5NG

Date 25th June 2024

CORFE MULLEN YOUTH TRUST
Receipts and payments Account
for the year ended 31 March 2024

	2024		2023	
	£	£	£	£
Income and receipts				
DofE		0		65
Trips		3,580		3,045
Coffee Bar		4,052		4,764
Subscriptions		4,973		4,705
Donations		162		27
CMTC Revenue Grant		27,072		30,565
DofE Equipment Sale		1,840		
Other grants		4,992		4,182
Total receipts		46,671		47,354
Expenditure and payments				
Activities	5,225		3,772	
DofE	0		39	
Trips	2,569		1,970	
Affiliations	0		0	
Coffee Bar	3,174		3,054	
Equipment	171		273	
Courses and training	403		0	
Insurance	1,305		1,231	
Office Administration	2,289		1,056	
Mileage	42		0	
Rent	0		0	
Wages and staffing	31,593		28,180	
Total payments	46,770		39,574	
Net of receipts/(payments)		-100		7,780
Funds as at 1st April 2023		29,592		21,812
Funds as at 31st March 2024		29,493		29,592
Represented by		**£**		**£**
Lloyds Current Account		29,493		29,092
Imprest account		0		500
Cash funds		29,493		29,592

Signed on behalf of the trustee

D Sowry-House

Name
Duncan Sowry-House, Chair

Signature Date 8-10-24

Accounts

CORFE MULLEN YOUTH TRUST

Charity Number: 1168261

RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED
31st March 2023

CORFE MULLEN YOUTH TRUST

ANNUAL REPORT OF THE TRUSTEES

for the year ended 31 March 2023

GOVERNANCE

The charity was registered on 18th July 2016 with the objective of taking over the Youth Centre in Corfe Mullen following its closure by Dorset County Council. The County Council agreed to transfer the fixed assets and the cash balances relating to the activity of the centre to the Trust.

PRINCIPAL ACTIVITY

The principal activity of the Charity is running a youth club and out of school activities for Key Stage 3 pupils in Corfe Mullen.

RESULTS AND REVIEW

The charity has returned to a full schedule of weekly activities in the year.

More than 1,700 members attended sessions, both KS3 pupils from local schools and KS4 and KS5 pupils volunteering as part of their DofE awards. Summer activities and trips catered for 85 young people.

Successful grant applications to the Dorset Council Youth Fund of £2,834 supported activities and a grant from the Dorset PCC of £1,273 has helped to support challenging anti social behaviour with drop in sessions for over 200 young people.

TRUSTEES

The trustee of the charity is Corfe Mullen Town Council

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS

Charity law requires the trustees to prepare the financial statements taking a true and fair view of financial activities during each year and of the financial position at the end of each year. Also, the trustees are required to follow best practice, notably The Charities (Accounts and Reports) Regulations 2010 and the Statement of Recommended Practice - Accounting Reporting by Charities. Particular care is needed when:

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The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy, the financial position of the charity, and which enable them to both ascertain the financial position of the charity and ensure that the financial statements comply with the requirements of the Trust Deed and the Charity Commission. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees have given consideration to the major risks to which the Charity is exposed and are satisfied that there are adequate measures and controls in place to appropriately mitigate those risks.

Signed on behalf of the trustee — Duncan Sowry-House, Chairman

Date

13-9-23

CORFE MULLEN YOUTH TRUST
Receipts and payments Account
for the year ended 31 March 2023

	2023		2022	
	£	£	£	£
Income and receipts				
DofE		65		170
Trips		3,045		65
Coffee Bar		4,764		2,057
Subscriptions		4,705		2,447
Donations		27		0
CMTC Revenue Grant		30,565		36,803
COVID support grants		0		6,792
Other grants		4,182		0
Total receipts		47,354		48,334
Expenditure and payments				
Activities	3,772		103	
DofE	39		106	
Trips	1,970		171	
Affiliations	0		25	
Coffee Bar	3,054		1,834	
CMTC grant repaid as offset by Furlough funds	0		6,792	
Equipment	273		1,014	
Courses and training	0		198	
Insurance	1,231		1,154	
Office Administration	1,056		761	
Mileage	0		0	
Rent	0		4,290	
Wages and staffing	28,180		27,074	
Total payments	39,574		43,522	
Net of receipts/(payments)		7,780		4,812
Funds as at 1st April 2022		21,812		17,000
Funds as at 31st March 2023		29,592		21,812
Represented by		£		£
Lloyds Current Account		29,092		21,312
Impress account		500		500
Cash funds		29,592		21,812

Signed on behalf of the trustee

Name
Duncan Sowry-House, Chair

Signature Date

13-9-23

CORFE MULLEN YOUTH TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the accounts of the charity for the period ended 31 March 2023 set out below.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that that an examination is required under section 145(1) of the Charities Act 2011, and that section 144(1) (audit) of the Charities Act 2011 does not apply to the charity.

It is my responsibility to:

- examine the accounting records under section 145 of the Charities Act 2011
- follow the procedures laid down by145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the Charity Commission's directions. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

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which gives me reasonable cause to believe that, in any material respect, the Charity's trustees have not met the requirements to ensure that -

proper accounting records are kept in accordance with section 130 of the Charities Act 2011; and

accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Eleanor Greene ICPA , Do the Numbers Ltd, 37 Upper Brownhill Road, Southampton, SO16 5NG

Date 13th July 2023

Accounts

CORFE MULLEN YOUTH TRUST

Charity Number: 1168261

RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED
31st March 2022

CORFE MULLEN YOUTH TRUST

ANNUAL REPORT OF THE TRUSTEES

for the year ended 31 March 2022

GOVERNANCE

The charity was registered on 18th July 2016 with the objective of taking over the Youth Centre in Corfe Mullen following its closure by Dorset County Council. The County Council agreed to transfer the fixed assets and the cash balances relating to the activity of the centre to the Trust.

PRINCIPAL ACTIVITY

The principal activity of the Charity is running a youth club and out of school activities for Key Stage 3 pupils in Corfe Mullen.

RESULTS AND REVIEW

Despite COVID19, the Charity has restarted activities and sessions during the year. Funds are being sought to provide more and varied activities.

TRUSTEES

From 15th September 2021 the trustee of the charity is Corfe Mullen Town Council

The trustees up to that date were : Susan Jeffries, Paul Harrison, Diane Lewis and Paul Honeyman

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS

Charity law requires the trustees to prepare the financial statements taking a true and fair view of financial activities during each year and of the financial position at the end of each year. Also, the trustees are required to follow best practice, notably The Charities (Accounts and Reports) Regulations 2010 and the Statement of Recommended Practice - Accounting Reporting by Charities. Particular care is needed when:

- selecting suitable accounting policies and then applying them consistently;
- making judgements and estimates that are reasonable and prudent;
- stating whether applicable accounting standards and statements of recommended practice have been followed; and
- preparing figures on a going concern basis unless it is inappropriate to assume that the Charity will continue to operate.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy, the financial position of the charity, and which enable them to both ascertain the financial position of the charity and ensure that the financial statements comply with the requirements of the Trust Deed and the Charity Commission. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees have given consideration to the major risks to which the Charity is exposed and are satisfied that there are adequate measures and controls in place to appropriately mitigate those risks.

Signed on behalf of the trustee — Duncan Sowry-House, Chairman

Date

D Sowry-House

28-6-22

CORFE MULLEN YOUTH TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the accounts of the charity for the period ended 31 March 2022 set out below.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

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BASIS OF INDEPENDENT EXAMINER'S REPORT

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INDEPENDENT EXAMINER'S STATEMENT

No matter has come to my attention in the course of my examination:

which gives me reasonable cause to believe that, in any material respect, the Charity's trustees have not met the requirements to ensure that -

proper accounting records are kept in accordance with section 130 of the Charities Act 2011; and

accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Eleanor Greene ICPA , Do the Numbers Ltd, 37 Upper Brownhill Road, Southampton, SO16 5NG

Date 22nd June 2022

CORFE MULLEN YOUTH TRUST
Receipts and payments Account
for the year ended 31 March 2022

	2022		2021	
	£	£	£	£
Income and receipts				
DofE		170		0
Trips		65		0
Coffee Bar		2,057		0
Subscriptions		2,447		0
Donations		0		1,500
CMTC Revenue Grant		36,803		36,350
COVID support grants		6,792		11681
Equipment Sale		0		0
Total receipts		48,334		49,531
Expenditure and payments				
Activities	103		60	
DofE	106		50	
Trips	171		0	
Affiliations	25		0	
Coffee Bar	1,834		0	
CMTC grant repaid as offset by Furlough funds	6,792		11,681	
Equipment	1,014		0	
Courses and training	198		50	
Insurance	1,154		1,129	
Office Administration	761		727	
Mileage	0		0	
Rent	4,290		6,435	
Wages and staffing	27,074		27,110	
Total payments	43,522		47,242	
Net of receipts/(payments)		4,812		2,289
Funds as at 1st April 2021		17,000		14,711
Funds as at 31st March 2022		21,812		17,000
Represented by		£		£
Lloyds Current Account		21,312		16,500
Imprest account		500		500
Cash funds		21,812		17,000

Signed on behalf of the trustee

Name
Duncan Sowry-House, Chair

Signature Date 28-6-22.

Accounts

CORFE MULLEN YOUTH TRUST

Charity Number: 1168261

RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED
31st March 2021

CORFE MULLEN YOUTH TRUST
ANNUAL REPORT OF THE TRUSTEES
for the year ended 31 March 2021

GOVERNANCE
The charity was registered on 18th July 2016 with the objective of taking over the Youth Centre in Corfe Mullen following its closure by Dorset County Council. The County Council agreed to transfer the fixed assets and the cash balances relating to the activity of the centre to the Trust.

PRINCIPAL ACTIVITY
The principal activity of the Charity is running a youth club in Corfe Mullen and providing Duke of Edinburgh Award qualifications.

RESULTS AND REVIEW
Due to the impact of COVID19 lockdowns and restrictions, the Charity was unable to operate during the year. Staff have been in receipt of furlough payments and have kept up to date with training so activities will commence as soon as they are permitted.

TRUSTEES
The trustees of the charity are as follows :

Susan Jefferies – Chair

Paul Harrison – Vice Chair

Diane Lewis – Trustee

Bill Honeyman – Treasurer

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS
Charity law requires the trustees to prepare the financial statements taking a true and fair view of financial activities during each year and of the financial position at the end of each year. Also, the trustees are required to follow best practice, notably The Charities (Accounts and Reports) Regulations 2010 and the Statement of Recommended Practice - Accounting Reporting by Charities. Particular care is needed when:

- selecting suitable accounting policies and then applying them consistently;
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- preparing figures on a going concern basis unless it is inappropriate to assume that the Charity will continue to operate.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy, the financial position of the charity, and which enable them to both ascertain the financial position of the charity and ensure that the financial statements comply with the requirements of the Trust Deed and the Charity Commission. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees have given consideration to the major risks to which the Charity is exposed and are satisfied that there are adequate measures and controls in place to appropriately mitigate those risks.

Signed on behalf of the trustees by

Susan Jefferies – Chair

Susan Jefferies

Date 19 July 2021

CORFE MULLEN YOUTH TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the accounts of the charity for the period ended 31 March 2021 set out below.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that that an examination is required under section 145(1) of the Charities Act 2011, and that section 144(1) (audit) of the Charities Act 2011 does not apply to the charity.

It is my responsibility to:

- examine the accounting records under section 145 of the Charities Act 2011
- follow the procedures laid down by145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the Charity Commission's directions. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

No matter has come to my attention in the course of my examination:

which gives me reasonable cause to believe that, in any material respect, the Charity's trustees have not met the requirements to ensure that -

proper accounting records are kept in accordance with section 130 of the Charities Act 2011; and

accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

' Upper Brownhill Road, Southampton, SO16 5NG

17th June 2021

CORFE MULLEN YOUTH TRUST

Receipts and payments Account

for the year ended 31 March 2021

	2021	2021	2020	2020
	£	£	£	£
Income and receipts				
DofE		0		2,165
Trips		0		1,262
Coffee Bar		0		2,926
Subscriptions		0		6,065
Donations		1,500		190
CMTC Revenue Grant		36,350		36,619
COVID support grants		11,681		0
Equipment Sale		0		50
Total receipts		49,531		49,277
Expenditure and payments				
Activities	60		501	
DofE	50		2,807	
Trips	0		1,415	
Affiliations	0		25	
Coffee Bar	0		2,465	
CMTC grant repaid as offset by Furlough funds	11,681		0	
Equipment	0		423	
Courses and training	50		0	
Insurance	1,129		1,237	
Office Administration	727		1,595	
Mileage	0		19	
Rent	6,435		7,068	
Wages and staffing	27,110		29,460	
Total payments	47,242		47,013	
Net of receipts/(payments)		2,289		2,264
Funds as at 1st April 2020		14,711		12,447
Funds as at 31st March 2021		17,000		14,711
Represented by		**£**		**£**
Lloyds Current Account		16,500		14,211
Imprest account		500		500
Cash funds		17,000		14,711

Signed on behalf of the trustees

Name
Susan Jefferies, Chair

Signature Date

Susan Jefferies

19 July 2021