

WILLIAM WILKINS TRUST

England & Wales · Charity number 1168218

Details

Other names	WILKINS CENTRE
Status	Registered
Legal form	CIO
Registered	2016-07-14
Register	View on the Charity Commission register

Contact

Address	25 Park Grove Derby DE22 1HE
Phone	07870505671
Email	andrew@derbyvineyard.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF FAITH IN THE SCHEDULE HERETO ATTACHED IN SUCH WAYS AND IN SUCH PARTS OF DERBY AND THE SURROUNDING AREA AS THE TRUSTEES FROM TIME TO TIME MAY THINK AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: To advance the Christian faith by providing space for hire by local churches, charities and any other interested members of the community in our church hall.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Disability, Religious Activities
- **Who:** The General Public/mankind

Geography

- Derby City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£6,475	£4,643	-	-
2023-12-31	£0	£4,295	-	-
2022-12-31	£21,400	£6,727	-	-
2021-12-31	£763	£2,414	-	-
2020-12-31	£1,949	£2,414	-	-

Trustees

Name	Role	Appointed
Andrew Fairhurst	Chair	2016-07-14
JANE CLAIRE FAIRHURST		2016-07-14

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WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2024

Structure Governance & Management

Governing Document

The organisation is a Charitable Incorporated Organisation, registered as a charity on 14th July 2016 and began operating on the 12th November 2016.

Recruitment & Appointment of Trustees

When admitting new members the board of trustees takes into account the contribution to the skills mix and balance of the board as a whole. Trustees are recruited by word of mouth and by direct approach to people who possess these skills and support the values and objects of the charity.

Trustee Induction & Training

At present new trustees have an informal induction process by meeting with one of existing trustees. This induction covers the following:

- A brief history of the organisation and its plans for development.
- A summary of the legal responsibilities for trustees.
- Statements of the current financial position with reference to the last 12 months and projections for the following 12 months.
- Future plans and objectives.
- The decision-making process.
- Resources available for ongoing development in the role (The Charity Commission web site and help line numbers and any other upcoming training events)

Existing trustees are encouraged to attend in-service training events for trustees. When this happens, the relevant trustee presents a summary with any relevant action noted.

Organisational Structure

The William Wilkins Trust is supported by a Board of Trustees who are responsible for policy decisions and encourage best practice within the activities of the organisation.

WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2024

Decision Making

The trustees have specific responsibility for employment, policy making and major financial decisions and commitments.

Risk Management

The trustees have conducted a review of the major risks to which the Charity is exposed. Where appropriate, systems or procedures have been established to mitigate the risks faced by the charity. Procedures are in place to ensure compliance with Health and Safety of staff, volunteers and visitors in accordance with all of the activities we are engaged in. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

Related Parties

The charity has close links with Derby Vineyard Church, the trustees and volunteer workforce are all members of the church, charity number: 1198502.

Objectives & Activities

The Objectives of the Trust are for the benefit of the public: To advance the Christian faith in accordance with the Statement of Faith in the Schedule attached to the Trust Deed, in such ways and in such parts of Derby and the surrounding area as the Trustees from time to time may think and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity.

Charity Aims & Difference we seek to make

The William Wilkins Trust is committed to advancing the Christian faith by demonstrating what it means to follow Jesus Christ through practically serving the spiritual, physical and emotional needs of people in our local communities, the City of Derby and surrounding areas, specifically in line with the objectives and activities of the organisation. Through this investment we aim to be a catalyst for positive change within the City of Derby and surrounding areas.

**WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2024**

Charity objectives for the year

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith.
2. To maintain and improve the fabric of the building.
3. To make grants in line with the charitable objects.

Strategy and activities that contribute to achieving objectives

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith – continue to work with Christian groups who use the 'Wilkins Centre'.
2. To maintain and improve the fabric of the building –general maintenance and redecoration will be undertaken as required.
3. To make grants in line with the charitable objects. – a proportion of the rental income is to be given to other charities who seek to advance the Christian faith.

Achievements & Performance

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith.

A strong relationship exists between the William Wilkins Trust and Derby Vineyard. Volunteers who are part of the church have been involved in managing the affairs of the building, including managing the lettings of the building, decorating the building and arranging maintenance as required. In return, only minimal charges are made when groups from Derby Vineyard use the building.

They have continued to make good use of the building for mid-week activities.

Following the refurbishment of the kitchen and hall, undertaken by Derby Vineyard, the Centre was used as a 'Warm Hub' serving the needs of the local community. Volunteers from Derby Vineyard provided community and a simple meal for homeless and other vulnerable people on Friday lunchtimes. This endeavor has been warmly received by the community of Derby, including the local council, who provided a small grant to Derby Vineyard to help with costs.

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2. To maintain and improve the fabric of the building.

Volunteers from Derby Vineyard have undertaken minor repairs, decorating and so on. There have been no major repairs or improvements during this period.

3. To make grants in line with the charitable objects.

The Trustees agreed that the Net Income/Expenditure was insufficient to make any large grants during this period.

Financial Review

During this period the Trust received £6,475 in rental income. Expenditure was £4,643.

Principal Funding Source

The principal income source for the William Wilkins Trust is through the rental income from the Christian groups which hire the building. We do not currently receive any grants or bursaries from external bodies.

Investment Policy

Aside from retaining a prudent amount in reserves each year, all of the charity's funds are to be allocated towards fulfilling the objectives of the charity.

**WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2024**

Reserves Policy

The Trustees have agreed to save towards having 3 months' core budget running costs in reserves. This policy is subject to a review annually.

Trustees' Responsibilities

The Charity Commission requires accounts to be prepared for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees have endeavored to follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with recommended practice.

Signed on behalf of the trustees.....*A. See*.....Date.....*9/10/25*.....

William Wilkins Trust

Statement of Financial Activities

For the period 1st January 2024 to 31st December 2024

	2024			2023		
	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
Income and endowments from:						
Donations and Legacies	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Charitable Activities (Room Hire)	6,475	0	6,475	0	0	0
Total	6,475	0	6,475	0	0	0
Expenditure on:						
Charitable Activities	(4,643)	0	(4,643)	(4,295)	0	(4,295)
Total	(4,643)	0	(4,643)	(4,295)	0	(4,295)
Net Income/(Expenditure)	1,832	0	1,832	(4,295)	0	(4,295)
Total Funds Brought Forward	11,141	0	11,141	15,436	0	15,436
Funds Carried Forward	12,973	0	12,973	11,141	0	11,141

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TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2023

Structure Governance & Management

Governing Document

The organisation is a Charitable Incorporated Organisation, registered as a charity on 14th July 2016. It began operating on the 12th November 2016, once the bank account was opened.

Recruitment & Appointment of Trustees

When admitting new members the board of trustees takes into account the contribution to the skills mix and balance of the board as a whole. Trustees are recruited by word of mouth and by direct approach to people who possess these skills and support the values and objects of the charity.

Trustee Induction & Training

At present new trustees have an informal induction process by meeting with one of existing trustees. This induction covers the following:

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Future plans and objectives.
The decision-making process.
Resources available for ongoing development in the role (The Charity Commission web site and help line numbers and any other upcoming training events)

Existing trustees are encouraged to attend in-service training events for trustees. When this happens, the relevant trustee presents a summary with any relevant action noted.

Organisational Structure

The William Wilkins Trust is supported by a Board of Trustees who are responsible for policy decisions and encourage best practice within the activities of the organisation.

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TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2023

Decision Making

The trustees have specific responsibility for employment, policy making and major financial decisions and commitments.

Risk Management

The trustees have conducted a review of the major risks to which the Charity is exposed. Where appropriate, systems or procedures have been established to mitigate the risks faced by the charity. Procedures are in place to ensure compliance with Health and Safety of staff, volunteers and visitors in accordance with all of the activities we are engaged in. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

Related Parties

The charity has close links with Derby Vineyard Church, the trustees and volunteer workforce are all members of the church, charity number: 1124578.

Objectives & Activities

The Objectives of the Trust are for the benefit of the public: To advance the Christian faith in accordance with the Statement of Faith in the Schedule attached to the Trust Deed, in such ways and in such parts of Derby and the surrounding area as the Trustees from time to time may think and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity.

Charity Aims & Difference we seek to make

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Charity objectives for the year

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith.
2. To maintain and improve the fabric of the building.
3. To make grants in line with the charitable objects.

Strategy and activities that contribute to achieving objectives

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith – continue to work with Christian groups who use the 'Wilkins Centre'.
2. To maintain and improve the fabric of the building – general maintenance and redecoration will be undertaken as required.
3. To make grants in line with the charitable objects. – a proportion of the rental income is to be given to other charities who seek to advance the Christian faith.

Achievements & Performance

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith.

A strong relationship exists between the William Wilkins Trust and Derby Vineyard. Volunteers who are part of the church have been involved in managing the affairs of the building, including managing the lettings of the building, decorating the building and arranging maintenance as required. In return, only minimal charges are made when groups from Derby Vineyard use the building.

They have continued to make good use of the building for mid-week activities.

2. To maintain and improve the fabric of the building.

Derby Vineyard undertook a major refurbishment project at the Wilkins Centre to install a new kitchen and carpets. Members of Derby Vineyard gave financially toward the project contributing over £4000. They undertook fund raising from the Community Fund and Benefact Trust, raising a further £12,265. Members of the church undertook

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project management and were involved in removing walls, the electrical installation and decorating. The intention is to prepare the building so that it can be used as a Warm Space.

3. To make grants in line with the charitable objects.

The Trustees agreed that the Net Income/Expenditure was insufficient to make any large grants during this period.

Financial Review

Due to the renovation project the building was not hired and so no income was received, however the reserves were more than enough to cover the expenses of £4,295.

Principal Funding Source

The principal income source for the William Wilkins Trust is through the rental income from the Christian groups which hire the building. We do not currently receive any grants or bursaries from external bodies.

Investment Policy

Aside from retaining a prudent amount in reserves each year, all of the charity's funds are to be allocated towards fulfilling the objectives of the charity.

Reserves Policy

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The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with recommended practice.

Signed on behalf of the trustees.....*d. Silt.*.....Date.....*18th October 2024.*.....

William Wilkins Trust

Statement of Financial Activities

For the period 1st January 2023 to 31st December 2023

	2023			2022		
	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
Income and endowments from:						
Donations and Legacies	0	0	0	20,000	0	20,000
Investments	0	0	0	0	0	0
Charitable Activities (Room Hire)	0	0	0	1,400	0	1,400
Total	0	0	0	21,400	0	21,400
Expenditure on:						
Charitable Activities	4,295	0	4,295	6,727	0	6,727
Total	4,295	0	4,295	6,727	0	6,727
Net Income/(Expenditure)	(4,295)	0	(4,925)	14,673	0	14,673
Total Funds Brought Forward	15,436	0	15,436	763	0	763
Funds Carried Forward	11,141	0	11,141	15,436	0	15,436

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Structure Governance & Management

Governing Document

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Organisational Structure

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WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022

Decision Making

The trustees have specific responsibility for employment, policy making and major financial decisions and commitments.

Risk Management

The trustees have conducted a review of the major risks to which the Charity is exposed. Where appropriate, systems or procedures have been established to mitigate the risks faced by the charity. Procedures are in place to ensure compliance with Health and Safety of staff, volunteers and visitors in accordance with all of the activities we are engaged in. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

Related Parties

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Objectives & Activities

The Objectives of the Trust are for the benefit of the public:
To advance the Christian faith in accordance with the Statement of Faith in the Schedule attached to the Trust Deed, in such ways and in such parts of Derby and the surrounding area as the Trustees from time to time may think and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity.

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TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022

Charity objectives for the year

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Strategy and activities that contribute to achieving objectives

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Achievements & Performance

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith.

A strong relationship exists between the William Wilkins Trust and Derby Vineyard. Volunteers who are part of the church have been involved in managing the affairs of the building, including managing the lettings of the building, decorating the building and arranging maintenance as required. In return, only minimal charges are made when groups from Derby Vineyard use the building.

Derby Vineyard make good use of the building and have invested in decoration and other improvements to the building. They began to meet in the building on Sunday mornings from September 2021 and continued until the Autumn of 2022, when they moved their Sunday services to the Irish Centre across the road at Becket Street. Their intention is to host the children's Sunday morning provision at the Wilkins Centre.

They have continued to make good use of the building for mid-week activities.

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Derby Vineyard also continued to work with 'For the Love a Child' (Charity Number: SC049284) to host therapeutic sessions for traumatised children at the Wilkins Centre.

Working with Derby Vineyard, we have continued to support refugees from other countries, now living in Derby. Working with Care4Calais (Charity Number: 1169048) we have hosted weekly befriending sessions, where refugees are able to receive support.

2. To maintain and improve the fabric of the building.

Volunteers from Derby Vineyard have undertaken minor repairs, decorating and so on. There have been no major repairs or improvement during this period.

3. To make grants in line with the charitable objects.

The Trustees agreed that the Net Income/Expenditure was insufficient to make any large grants during this period.

Financial Review

During this period the Trust received £1,400 in rental income from Derby Vineyard. There was an additional £20,000 given to the trust as settlement for the release of a restrictive covenant on the adjacent warehouse, which was at one time owned by the Wilkins Memorial Hall Trust.

Principal Funding Source

The principal income source for the William Wilkins Trust is through the rental income from the Christian groups which hire the building. We do not currently receive any grants or bursaries from external bodies.

Investment Policy

Aside from retaining a prudent amount in reserves each year, all of the charity's funds are to be allocated towards fulfilling the objectives of the charity.

WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022

Reserves Policy

The Trustees have agreed to save towards having 3 months' core budget running costs in reserves. This policy is subject to a review annually.

Trustees' Responsibilities

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This report has been prepared in accordance with recommended practice.

Signed on behalf of the trustees.....*A. Sill*.....Date.....*27/10/23*.....

William Wilkins Trust

Statement of Financial Activities

For the period 1st January 2022 to 31st December 2022

	Unrestricted Funds	2022 Restricted Funds	Total	Unrestricted Funds	2021 Restricted Funds	Total
Income and endowments from:						
Donations and Legacies	20,000	0	20,000	0	0	0
Investments	0	0	0	0	0	0
Charitable Activities (Room Hire)	1,400	0	1,400	763	0	763
Total	21,400	0	21,400	763	0	763
Expenditure on:						
Charitable Activities	6,727	0	6,727	2,414	0	2,414
Total	6,727	0	6,727	2,414	0	2,414
Net Income/(Expenditure)	14,673	0	14,673	(1,651)	0	(1,651)
Total Funds Brought Forward	763	0	763	3,562	0	3,562
Funds Carried Forward	15,436		15,436	763	0	763

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Governing Document

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Recruitment & Appointment of Trustees

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WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2021

Decision Making

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Risk Management

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TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2021

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Derby Vineyard make good use of the building and have invested in decoration and other improvements to the building. They began to meet in the building on Sunday mornings from September.

Derby Vineyard used the building to host weekly meals for Afghan families that arrived so suddenly when the Taliban took over. The families are staying in a nearby hotel, and although well provided for, were eating unfamiliar food. The meals were a chance for the Afghans to use our facilities and cook their own food and eat on their own terms.

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Derby Vineyard also worked with 'For the Love a Child' (Charity Number: SC049284) to host two large therapeutic groups running weekly for several months in the building for Afghan children who arrived so suddenly when the Taliban took over. The children were showing signs of PTSD, anxiety and challenging behaviour.

The children's fathers approached For the Love of a Child when their children showed improvement after attending the sessions. Many of the men have struggled with leaving family members behind in Afghanistan and then coping with a new culture. All the men worked for our military in some capacity. Working with Derby Vineyard and For the Love of a Child, we were able to host weekly therapeutic sessions for the men.

We have continued to support refugees from other countries, now living in Derby. Working with Care4Calais (Charity Number: 1169048) we have hosted weekly befriending sessions, where refugees are able to receive support.

2. To maintain and improve the fabric of the building.

Volunteers from Derby Vineyard have undertaken minor repairs, decorating and so on. There have been no major repairs or improvement during this period.

3. To make grants in line with the charitable objects.

The Trustees agreed that the Net Income/Expenditure was insufficient to make any large grants during this period.

Financial Review

Due to the pandemic there was no rental income until September, however there has been more than sufficient in the reserve fund to cover utility bills.

Principal Funding Source

The principal income source for the William Wilkins Trust is through the rental income from the Christian groups which hire the building. We do not currently receive any grants or bursaries from external bodies.

WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2021

Investment Policy

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Reserves Policy

The Trustees have agreed to save towards having 3 months' core budget running costs in reserves. This policy is subject to a review annually.

Trustees' Responsibilities

The Charity Commission requires accounts to be prepared for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees have endeavored to follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with recommended practice.

Signed on behalf of the trustees.....*A. Sill*.....Date *19/10/22*.....

William Wilkins Trust

Statement of Financial Activities

For the period 1st January 2021 to 31st December 2021

	Unrestricted Funds	2021 Restricted Funds	Total	Unrestricted Funds	2020 Restricted Funds	Total
Income and endowments from:						
Donations and Legacies	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Charitable Activities (Room Hire)	763	0	763	1,949	0	1,949
Total	763	0	763	1,949	0	1,949
Expenditure on:						
Charitable Activities	2,414	0	2,414	2,414	0	2,414
Total	2,414	0	2,414	2,414	0	2,414
Net Income/(Expenditure)	(3177)	0	(3177)	(464)	0	(464)
Total Funds Brought Forward	3,562	0	3,562	4,027	0	4,027
Funds Carried Forward	475		475	3,562	0	3,562

WILLIAM WILKINS TRUST

England & Wales - Charity number 1168218

Accounts

WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2020

Structure Governance & Management

Governing Document

The organisation is a Charitable Incorporated Organisation, registered as a charity on 14th July 2016. It began operating on the 12th November 2016, once the bank account was opened.

Recruitment & Appointment of Trustees

When admitting new members the board of trustees takes into account the contribution to the skills mix and balance of the board as a whole. Trustees are recruited by word of mouth and by direct approach to people who possess these skills and support the values and objects of the charity.

Trustee Induction & Training

At present new trustees have an informal induction process by meeting with one of existing trustees. This induction covers the following:

- A brief history of the organisation and its plans for development.
- A summary of the legal responsibilities for trustees.
- Statements of the current financial position with reference to the last 12 months and projections for the following 12 months.
- Future plans and objectives.
- The decision-making process.
- Resources available for ongoing development in the role (The Charity Commission web site and help line numbers and any other upcoming training events)

Existing trustees are encouraged to attend in-service training events for trustees. When this happens, the relevant trustee presents a summary with any relevant action noted.

Organisational Structure

The William Wilkins Trust is supported by a Board of Trustees who are responsible for policy decisions and encourage best practice within the activities of the organisation.

WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2020

Decision Making

The trustees have specific responsibility for employment, policy making and major financial decisions and commitments.

Risk Management

The trustees have conducted a review of the major risks to which the Charity is exposed. Where appropriate, systems or procedures have been established to mitigate the risks faced by the charity. Procedures are in place to ensure compliance with Health and Safety of staff, volunteers and visitors in accordance with all of the activities we are engaged in. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

Related Parties

The charity has close links with Derby Vineyard Church, the trustees and volunteer workforce are all members of the church, charity number: 1124578.

Objectives & Activities

The Objectives of the Trust are for the benefit of the public: To advance the Christian faith in accordance with the Statement of Faith in the Schedule attached to the Trust Deed, in such ways and in such parts of Derby and the surrounding area as the Trustees from time to time may think and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity.

Charity Aims & Difference we seek to make

The William Wilkins Trust is committed to advancing the Christian faith by demonstrating what it means to follow Jesus Christ through practically serving the spiritual, physical and emotional needs of people in our local communities, the City of Derby and surrounding areas, specifically in line with the objectives and activities of the organisation. Through this investment we aim to be a catalyst for positive change within the City of Derby and surrounding areas.

WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2020

Charity objectives for the year

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith.
2. To maintain and improve the fabric of the building.
3. To make grants in line with the charitable objects.

Strategy and activities that contribute to achieving objectives

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith – continue to work with Christian groups who use the 'Wilkins Centre'.
2. To maintain and improve the fabric of the building –general maintenance and redecoration will be undertaken as required.
3. To make grants in line with the charitable objects. – a proportion of the rental income is to be given to other charities who seek to advance the Christian faith.

Achievements & Performance

1. To develop partnerships and support other Christian groups as they seek to advance the Christian faith.

A strong relationship exists between the William Wilkins Trust and Derby Vineyard. Volunteers who are part of the church have been involved in managing the affairs of the building, including managing the lettings of the building, decorating the building and arranging maintenance as required. In return no charge is made when groups from Derby Vineyard use the building. Derby Vineyard make good use of the building including running 'Talk English' a weekly English course and a monthly 'International Meal' for residents of nearby Initial Accommodation Centre for those seeking asylum.

The building is let to two Christian Groups for a nominal fee (£15/hr) a good relationship exists with these groups. We allow free storage and advertising.

Due to the pandemic and lockdowns the building was not used from March until the end of the year.

WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2020

2. To maintain and improve the fabric of the building.

Volunteers from Derby Vineyard have undertaken minor repairs, decorating and so on. There have been no major repairs or improvement during this period.

3. To make grants in line with the charitable objects.

The Trustees agreed that the Net Income/Expenditure was insufficient to make any large grants during this period.

Financial Review

Due to the pandemic there was no rental income after March, however there has been more than sufficient in the reserve fund to cover utility bills.

Principal Funding Source

The principal income source for the William Wilkins Trust is through the rental income from the Christian groups which hire the building. We do not currently receive any grants or bursaries from external bodies.

Investment Policy

Aside from retaining a prudent amount in reserves each year, all of the charity's funds are to be allocated towards fulfilling the objectives of the charity.

Reserves Policy

The Trustees have agreed to save towards having 3 months' core budget running costs in reserves. This policy is subject to a review annually.

Trustees' Responsibilities

The Charity Commission requires accounts to be prepared for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources, including income and

WILLIAM WILKINS TRUST
TRUSTEES REPORT FOR THE YEAR ENDED 31ST DECEMBER 2020

expenditure, for the financial year. In preparing those financial statements, the trustees have endeavored to follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with recommended practice.

Signed on behalf of the trustees.....*A. Selt*.....Date *22/10/21*.....

William Wilkins Trust

Statement of Financial Activities

For the period 1st January 2020 to 31st December 2020

	Unrestricted Funds	2020 Restricted Funds	Total	Unrestricted Funds	2019 Restricted Funds	Total
Income and endowments from:						
Donations and Legacies	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Charitable Activities (Room Hire)	1,949	0	1,949	6,054	0	6,054
Total	1,949	0	1,949	6,054	0	6,054
Expenditure on:						
Charitable Activities	2,414	0	2,414	3,997	0	3,997
Total	2,414	0	2,414	3,997	0	3,997
Net Income/(Expenditure)	(464)	0	(464)	2,057	0	2,057
Total Funds Brought Forward	4,027	0	4,027	1,972	0	1,972
Funds Carried Forward	3,562	3,562	4,027	4,027	0	4,027