

Mangotsfield & Blackhorse Sports and Community Association

Charity Number: 1168210
{A Charitable Incorporated Organisation}



Trustees' Annual Report and Financial Statements for the Period 1 July 2024 to 30 June 2025

**Glyn Ashton
Anthony Smith
Peter Brown
Steve Brown**

February 2026

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Mangotsfield & Blackhorse Sports & Community Association
Trustees' Annual Report for the Period Ended 30 June 2025

Reference & Administration Details

Charity name: Mangotsfield & Blackhorse Sports & Community Association
Other names charity is known by: MBSCA

Charity number: 1168210

Charity's operating address: Blackhorse Road Playing Fields & Pavilion, Dibden Lane,
Mangotsfield. Bristol.

Postcode BS16 9BP

Names of the Charity Trustees who Manage the Charity

	<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1:	Glyn Ashton	Chairperson	13/07/2016	
2:	Anthony Smith	Vice chairperson	13/07/2016	
3:	Peter Brown	Trustee	13/07/2016	
4:	Steve Brown	Treasurer	13/07/2016	

Names & Addresses of Advisors

	<i>Name</i>	<i>Address & Postcode</i>
Bank:	Lloyds Bank	Badminton Road, Downend. BS16
Financial Advisor:	None	

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Trustees are appointed based on their skill, knowledge and experience, and whether that is relevant for the carrying out administration of the CIO. Trustees will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are twofold:

- 1) To promote for the benefit of the inhabitants of Emersons Green, Mangotsfield and surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants, and
- 2) To promote participation in the amateur sport of football in Emersons Green, Mangotsfield and surrounding area, at a grass roots level across all ages, abilities and genders via the provision of coaching and facilities for playing football and improving of health "

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Mangotsfield & Blackhorse Sports & Community Association maintain for the benefit of all neighbours and local residents, Blackhorse Playing Fields as an open space, allowing all neighbours and the wider local community to regularly use the playing fields and MUGA, for recreational

activities. The Pavilion and hall are maintained and hired for use to the local community for either local groups or keep fit organisations.

Mangotsfield & Blackhorse Sports & Community Association provide and maintain two football pitches on the site for junior and senior hire, as well as maintaining the changing facilities and showers. At this time, this object is achieved through partnering with AFC Mangotsfield, a senior football team recruiting from the local area, and Mangotsfield United Juniors, a junior team who also recruit from the local area across all age groups.

The Playing fields are also used throughout the summer by many for Football practice including Under 7s, this provides a key entry level activity for young people into football.

MBSCA also Provide and Maintain Cossham Street site (Consisting of the Clubhouse, 11v11 floodlit AGP and 7v7 pitch on the area know locally as the 'Hut Field').

The CIO was also gifted 10,000 Shares for Mangotsfield United FC Ltd in the period, valued at £1 each, bringing its total share holding to 22,000 (Approx. 54%)

Achievements & Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

This is the end of MBSCA's 8th operating year as a CIO, still operating the Blackhorse Playing Field and Pavilion facility through a Tenancy at Will, MBSCA through voluntary time, carried out regular maintenance on the pitches and pavilion. It also has a 25 year lease on Mangotsfield United's Cossham Street ground, this includes a Clubhouse, 11v11 floodlit pitch and a 7v7 pitch, all maintained by MBSCA for public Hire and use.

MBCSA had again renewed its Contract with South Glos. Street Care to carry out maintenance to the, boundaries and general maintenance. However, MBSCA continue to maintain the pitches itself

The charity continued to work with existing users of the facility (AFC Mangotsfield & Mangotsfield United Juniors) which ensures that the pitches are used to their capacity throughout the playing season, to maximise income. We will look to diversify the type of pitches offered at Blackhorse to closer align to new FA rules on match sizes for juniors.

During this Financial Year the CIO with the aide of the Football Foundation and Premier League completed a large capital project (£1.3 million NETT) to install the AGP at Cossham Street, this will provide more opportunities to the local community further advancing the charities objectives. The charity will continue to work with its partners MUFC Men, Juniors, Women & AFC Mangotsfield as well as the wider community to ensure the upgraded facility can have maximum benefit to the local and surrounding areas

Financial Review

Brief Statement of the Charity's Policy on Reserves

Any Reserves carried forward from this financial year will be spent on further improving the Charity's assets and maintaining the 3G surface. MBSCA are also saving towards upgrading the Changing facilities at Blackhorse Road & Cossham Street

As every year, there will be ongoing maintenance of the old pavilion and outdoor playing surfaces.

Details of Any Funds Materially in Deficit

None to report

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

The CIO is contracted to using South Glos. Street care for General Site Maintenance at Blackhorse, this contract is always under review. This is the only Contract the CIO is bound to at present.

Particulars of Any Outstanding Debt

At the time of this report there is no outstanding debt

Other Optional Information

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s): Glyn Ashton

Position(s): Chairman

Date:

28/04/2026



Steve Brown

Trustee

28/04/2026

Independent Examiner's Report on the Accounts

The content and format of the Independent Examiner's report are defined by law. So it is the responsibility of the Examiner to make sure that his/her report is correctly laid out and signed.

Note that the Independent Examiner cannot sign off his/her report until the Trustees' Annual Report (above) and the Statement of Financial Activity (below) have been completed, approved and signed off by the Trustees.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination given me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Blackhorse Sports and Community Association
2. The accounts do not accord with those records

Signed:

Daisy Vowles

Name: Daisy Vowles MAAT

Address: Spectrum Accountancy Solutions, 18 Broad St, Staple Hill, Bristol, BS16 5NX

Date: 29.04.2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	Charity No (if any)
MANGOTSFIELD & BLACKHORSE SPORTS & COMMUNITY ASSOCIATION	1102210

Receipts and payments accounts



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For the period from	01/07/2024	To	30/06/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cossham Street Income	10,758	-	-	10,758	-
Blackhorse Income	-	-	-	-	6,812
Income from Govt. Grants	-	-	-	-	15,000
Rebates (inc VAT)	238,950	-	-	238,950	-
Fund Raising	-	-	-	-	10,353
Income from Other Grants	1,181,004	-	-	1,181,004	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,430,712	-	-	1,430,712	32,165
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,430,712	-	-	1,430,712	32,165
A3 Payments					
Maintenance Costs (CS)	329	-	-	329	-
Utility Costs (CS)	11,017	-	-	11,017	-
Local Authority Costs (CS)	-	-	-	-	-
Insurances / Accounts / Legal (CS)	22,988	-	-	22,988	-
Capital Costs (BH)	1,154	-	-	1,154	-
Maintenance Costs (BH)	-	-	-	-	-
Utility Costs (BH)	2,186	-	-	2,186	172
Local Authority Costs (BH)	512	-	-	512	6,113
Insurances / Accounts / Legal (BH)	3,575	-	-	3,575	-
	-	-	-	-	9,091
Sub total	41,762	-	-	41,762	15,376
A4 Asset and investment purchases, (see table)					
Capital Costs - AGP (CS)	1,429,338	-	-	1,429,338	-
Shares in MUFC	-	-	-	-	-
Sub total	1,429,338	-	-	1,429,338	-
Total payments	1,471,100	-	-	1,471,100	15,376
Net of receipts/(payments)	- 40,388	-	-	- 40,388	16,789
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	80,089	-	-	80,089	63,300
Cash funds this year end	39,701	-	-	39,701	80,089

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurers Account	39,700	-	-
	Sinking Funds	-	-	-
		-	-	-
	Total cash funds	39,700	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Cash	147	-	-
	VAT refund due	3,424	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Shares in MUFC	Endowment fund	22,000	22,000
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Capital Costs - AGP (CS)	Unrestricted	1,191,115	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			CLYN HUTTON	28/04/26
			Steve Brown	28/04/2026