

Mangotsfield & Blackhorse Sports and Community Association

Charity Number: 1168210
{A Charitable Incorporated Organisation}



Trustees' Annual Report and Financial Statements for the Period 1 July 2022 to 30 June 2023

**Glyn Ashton
Anthony Smith
Peter Brown
Steve Brown**

August 2023

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Mangotsfield & Blackhorse Sports & Community Association
Trustees' Annual Report for the Period Ended 30 June 2022

Reference & Administration Details

Charity name: Mangotsfield & Blackhorse Sports & Community Association
Other names charity is known by: MBSCA

Charity number: 1168210

Charity's operating address: Blackhorse Road Playing Fields & Pavilion, Dibden Lane,
Mangotsfield. Bristol.

Postcode BS16 9BP

Names of the Charity Trustees who Manage the Charity

	<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1:	Glyn Ashton	Chairperson	13/07/2016	
2:	Anthony Smith	Vice chairperson	13/07/2016	
3:	Peter Brown	Trustee	13/07/2016	
4:	Steve Brown	Treasurer	13/07/2016	

Names & Addresses of Advisors

	<i>Name</i>	<i>Address & Postcode</i>
Bank:	Lloyds Bank	Badminton Road, Downend. BS16
Financial Advisor:	None	

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Trustees are appointed based on their skill, knowledge and experience, and whether that is relevant for the carrying out administration of the CIO. Trustees will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are twofold:

- 1) To promote for the benefit of the inhabitants of Emersons Green, Mangotsfield and surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants, and
- 2) To promote participation in the amateur sport of football in Emersons Green, Mangotsfield and surrounding area, at a grass roots level across all ages, abilities and genders via the provision of coaching and facilities for playing football and improving of health "

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Mangotsfield & Blackhorse Sports & Community Association maintain for the benefit of all neighbours and local residents, Blackhorse Playing Fields as an open space, allowing all neighbours and the wider local community to regularly use the playing fields and MUGA, for recreational activities. The Pavilion and hall are maintained and hired for use to the local community for either local groups or keep fit organisations.

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Mangotsfield & Blackhorse Sports & Community Association provide and maintain two football pitches on the site for junior and senior hire, as well as maintaining the changing facilities and showers. At this time, this object is achieved through partnering with AFC Mangotsfield, a senior football team recruiting from the local area, and Mangotsfield United Juniors, a junior team who also recruit from the local area across all age groups.

The Playing fields are also used throughout the summer by many for Football practice including Under 7s, this provides a key entry level activity for young people into football.

Achievements & Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

This is the end of MBSCA's seventh operating year as a CIO, still operating the Blackhorse Playing Field and Pavilion facility through a Tenancy at Will, MBSCA through voluntary time, carried out regular maintenance on the pitches and pavilion.

MBSCA had again renewed its Contract with South Glos. Street Care to carry out maintenance to the, boundaries and general maintenance. However, MBSCA continue to maintain the pitches itself

The charity continued to work with existing users of the facility (AFC Mangotsfield & Mangotsfield United Juniors) which ensures that the pitches are used to their capacity throughout the playing season, to maximise income..

MBSCA have continued hiring the Hall within the pavilion out to Vinney Green Secure unit for staff training, which generates a regular income for the charity all year around and continue to engage with local businesses.

MBSCA have agreed to take on the lease of Cossham Street over a 25 year period, the current home of Mangotsfield United FC. We have decided to take on the lease from the Mangotsfield Sports Field Trust and aim to try and install a 3G surface here for the benefit of people within our operating area, this is in line with the Charities goals. During this financial talks have progressed significantly with the Football Foundation. The plan in the first half of next financial year, will be for the FF to make an appointment of a contractor, and for MBSCA to enter into contract with the winning tenderer, to allow a planning application to be drawn together and submitted prior to End Sept 23. To maintain our relationship with our neighbours and community we would hold a consultation and information evening prior to submission.

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Things having accelerated in the last 12 months, means that if planning is received successfully in a timely manner and a funding bid in early 24 to FF is successful and all necessary contracts and leases are in place, we could begin the pitch upgrade works even before the end of the next financial year (May 24). This will assist the Charity to further achieve its goals outlined above.

We believe we currently have enough reserves and revenue to cover maintenance of both sites if we were to take on Cossham Street in its current form. The 'Hut Field' area is with the lease and we believe this could also be used by small sided teams locally with maintenance. We also (After any payments for the project) believe we have a sufficient reserve to begin taking operations on the newly upgraded site.

Financial Review

Brief Statement of the Charity's Policy on Reserves

Any Reserves carried forward from this financial year will be spent on further improving the Charity's assets and saving towards the installation of a 3G surface.

As every year, there will be ongoing maintenance of the old pavilion and outdoor playing surfaces.

Details of Any Funds Materially in Deficit

None to report

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

The CIO is contracted to using South Glos. Street care for General Site Maintenance at Blackhorse, this contract is always under review. This is the only Contract the CIO is bound to at present.

Particulars of Any Outstanding Debt

At the time of this report there is no outstanding debt

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Other Optional Information

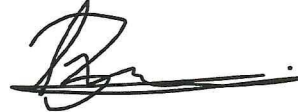
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Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s): Glyn Ashton

Steve Brown

Position(s): Chairman

Trustee

Date: 07/03/2024

07/03/2024

Independent Examiner's Report on the Accounts

The content and format of the Independent Examiner's report are defined by law. So it is the responsibility of the Examiner to make sure that his/her report is correctly laid out and signed.

Note that the Independent Examiner cannot sign of his/her report until the Trustees' Annual Report (above) and the Statement of Financial Activity (below) have been completed, approved and signed off by the Trustees.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination given me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Blackhorse Sports and Community Association
2. The accounts do not accord with those records

Signed:



Name: Daisy Vowles MAAT

Address: Spectrum Accountancy Solutions, 18 Broad St, Staple Hill, Bristol, BS16 5NX

Date:



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name MANGOTSFIELD & BLACKHORSE SPORTS & COMMUNITY ASSOCIATION	No (if any) 1180210
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Receipts and payments accounts

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For the period from	01/07/2022	To	30/06/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Playing Field Income	1,975	-	-	1,975	1,850
Pavilion Income	305	-	-	305	9,390
Income from Govt. Grants	-	-	-	-	-
Rebates	-	-	-	-	937
Fund Raising	581	-	-	581	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,861	-	-	2,861	12,177
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,861	-	-	2,861	12,177
A3 Payments					
Grounds Maintenance	1,722	-	-	1,722	480
Pavilion Maintenance	-	-	-	-	-
Insurance & Utilities	4,587	-	-	4,587	3,789
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,308	-	-	6,308	4,269
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,308	-	-	6,308	4,269
Net of receipts/(payments)	- 3,447	-	-	- 3,447	7,909
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	66,747	-	-	66,747	58,838
Cash funds this year end	63,300	-	-	63,300	66,747

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurers Account	13,300	-	-
	Sinking Funds	50,000	-	-
		-	-	-
	Total cash funds	63,300	-	-

(agree balances with receipts and payments account(s))

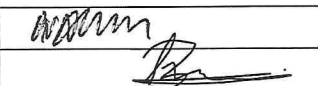
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Cash	250	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CLYN AGHITON	07/03/2024
	Steve Brown	07/03/2024

