

Blackhorse Sports and Community Association

Charity Number: 1168210
{A Charitable Incorporated Organisation}



Trustees' Annual Report and Financial Statements for the Period 1 July 2020 to 30 June 2021

**Glyn Ashton
Anthony Smith
Peter Brown
Steve Brown**

March 2022

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Reference & Administration Details

Charity name: Blackhorse Sports & Community Association
Other names charity is known by: BSCA

Charity number: 1168210

Charity's operating address: Blackhorse Road Playing Fields & Pavilion, Dibden Lane,
Mangotsfield. Bristol.

Postcode BS16 9BP

Names of the Charity Trustees who Manage the Charity

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1: Glyn Ashton	Chairperson	13/07/2016	
2: Anthony Smith	Vice chairperson	13/07/2016	
3: Peter Brown	Trustee	13/07/2016	
4: Steve Brown	Treasurer	13/07/2016	

Names & Addresses of Advisors

<i>Name</i>	<i>Address & Postcode</i>
Bank: Lloyds Bank	Badminton Road, Downend. BS16
Financial Advisor: None	

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Trustees are appointed based on their skill, knowledge and experience, and whether that is relevant for the carrying out administration of the CIO. Trustees will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are twofold:

- 1) To promote for the benefit of the inhabitants of Emersons Green, Mangotsfield and surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants, and
- 2) To promote participation in the amateur sport of football in Emersons Green, Mangotsfield and surrounding area, at a grass roots level across all ages, abilities and genders via the provision of coaching and facilities for playing football and improving of health "

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Blackhorse Sports & Community Association maintain for the benefit of all neighbours and local residents, Blackhorse Playing Fields as an open space, allowing all neighbours and the wider local community to regularly use the playing fields and MUGA, for recreational activities. The Pavilion and hall are maintained and hired for use to the local community for either local groups or keep fit organisations.

Blackhorse Sports & Community Association provide and maintain two football pitches on the site for junior and senior hire, as well as maintaining the changing facilities and showers. At this time, this object is achieved through partnering with AFC Mangotsfield, a senior football team recruiting from

the local area, and Mangotsfield United Juniors, a junior team who also recruit from the local area across all age groups.

The Playing fields are also used throughout the summer by many for Football practice including Under 7s.

Achievements & Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

This is the end of BSCA's fifth operating year as a CIO, still operating the facility through a Tenancy at Will, BSCA through voluntary time, continues to carry out regular maintenance on the pitches and pavilion.

This year saw a halt in operations at times due to the Pandemic, the trustees have worked hard to secure any available grants and funding to help secure the CIO throughout this time, in an aim to cover off any shortfalls in regular income during any lockdown periods. Especially important as the organisation continues to maintain the open space for local residents to use for walking and exercise.

BCSA had again renewed its Contract with South Glos. Street Care to carry out maintenance to the, boundaries and general maintenance. The grass cutting and line marking are carried out in house.

The charity continued to work with existing users of the facility (AFC Mangotsfield & Mangotsfield United Juniors) which ensures that the pitches are used to their capacity throughout the playing season, to maximise income. Most of the competitive leagues had cancelled their seasons, however, once the lockdowns were relaxed the desire by many to get back to playing was there and the facility hosted some friendly matches.

Due to the lockdowns there has been no use of the Pavilion and we have been unable to hire out.

Towards the end of the year, through the Juniors connections, we have been given the opportunity to take on the lease of another facility at Cossham Street. This is a proposal as Trustees we are very interested in, as it will further help us achieve our objectives as an organisation. This is by being able to provide further space for use of the community within the building and offer more variety, as well as providing the organisation with an additional facility to help promote and provide for football in the local area. The facility boasts 1 Large function room with Bar, 2 skittle alleys, Changing Rooms, one 11v11 pitch and space for 1 small sided 7v7 pitch.

With this in mind, the Charity has voted to change its name, in order to better represent the area it serves, to Mangotsfield & Blackhorse Sports and Community Association.

Financial Review

Brief Statement of the Charity's Policy on Reserves

Any Reserves carried forward from this financial year will be spent on further improving the Charity's assets and achieving the charities mission.

As every year, there will be ongoing maintenance of the old pavilion and outdoor playing surfaces.

Details of Any Funds Materially in Deficit

None to report

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

The CIO is contracted to using South Glos. Street care until Sept 21 for General Site Maintenance, where the trustees have agreed to review the contract. This is the only Contract the CIO is bound to at present.

Particulars of Any Outstanding Debt

At the time of this report there is no outstanding debt

Other Optional Information

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s):

Steve Brown

Glyn Ashton

Position(s):

Trustee

Trustee

Date: 31/03/2022

31/03/2022

Independent Examiner's Report on the Accounts

The content and format of the Independent Examiner's report are defined by law. So it is the responsibility of the Examiner to make sure that his/her report is correctly laid out and signed.

Note that the Independent Examiner cannot sign of his/her report until the Trustees' Annual Report (above) and the Statement of Financial Activity (below) have been completed, approved and signed off by the Trustees.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination given me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Blackhorse Sports and Community Association
2. The accounts do not accord with those records

Signed:



Name: Daisy Vowles MAAT

Address: Spectrum Accountancy Solutions, 18 Broad St, Staple Hill, Bristol, BS16 5NX

Date: 31/03/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
BLACKHORSE SPORTS & COMMUNITY ASSOCIATION

No (if any)
1168210

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/07/2020		30/06/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Playing Field Income	470	-	-	470	11,183
Pavilion Income	2,544	-	-	2,544	431
Funding Received	-	-	-	-	74
Income from Government Grants	34,506	-	-	34,506	30,900
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	37,520	-	-	37,520	42,588
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,520	-	-	37,520	42,588
A3 Payments					
Grounds Maintenance	10,000	-	-	10,000	2,154
Pavilion Maintenance	-	-	-	-	-
Insurance & Utilities	4,523	-	-	4,523	4,662
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	14,523	-	-	14,523	6,816
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,523	-	-	14,523	6,816
Net of receipts/(payments)	22,997	-	-	22,997	35,772
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35,841	-	-	35,841	69
Cash funds this year end	58,838	-	-	58,838	35,841

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Main Treasurers Account	29,311	-	-
	Sinking Fund	29,528	-	-
		-	-	-
	Total cash funds	58,839	-	-

(agree balances with receipts and payments account(s))

Agreement Error

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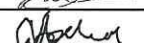
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Cash	200	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Steve Brown	31/03/2022
	Glyn Ashton	31/03/2022

