

# Mangotsfield and Blackhorse Sports & Community Association

England & Wales · Charity number 1168210

## Details

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Other names	BLACKHORSE SPORTS AND COMMUNITY ASSOCIATION, BSCA, MBSCA
Status	Registered
Legal form	CIO
Registered	2016-07-13
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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**Address** 25 South View  
Staple Hill  
Bristol  
BS16 5PJ

**Phone** 07916339918

**Email** [info@blackhorsesca.co.uk](mailto:info@blackhorsesca.co.uk)

**Website** [www.blackhorsesca.co.uk](http://www.blackhorsesca.co.uk)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE:1. TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF EMERSONS GREEN, MANGOTSFIELD AND SURROUNDING AREA, THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS2. TO PROMOTE PARTICIPATION IN THE AMATEUR SPORT OF FOOTBALL IN EMERSONS GREEN, MANGOTSFIELD AND SURROUNDING AREA, AT A GRASS ROOTS LEVEL ACROSS ALL AGES, ABILITIES AND GENDERS VIA THE PROVISION OF COACHING AND FACILITIES FOR PLAYING FOOTBALL AND IMPROVING OF HEALTH

**Activities:** Blackhorse Sports & Community Association maintain for the benefit of all neighbours and local residents, Blackhorse Playing Fields as an open space, allowing all neighbours and the wider local community to regularly use the playing fields and MUGA, for recreational activities. The Pavilion and hall are maintained and hired for use to the local community for either local groups or keep fit groups

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport, Recreation
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** EMERSONS GREEN, MANGOTSFIELD AND SURROUNDING AREA
- South Gloucestershire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-06-30	£1,430,712	£1,471,100	£1,252,815	0
2024-06-30	£32,165	£15,376	-	-
2023-06-30	£2,861	£6,308	-	-
2022-06-30	£12,177	£4,269	-	-
2021-06-30	£37,520	£14,523	-	-
2020-06-30	£42,588	£6,816	-	-

## Trustees

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Name	Role	Appointed
GLYN VERNON ASHTON	Chair	2016-07-13
ANTHONY MATTHEW SMITH		2016-07-13
MR PETER BROWN		2016-07-13
STEVE RICKY LEWIS BROWN		2016-07-13

**Mangotsfield and Blackhorse Sports & Community Association**

England & Wales - Charity number 1168210

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# Accounts

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# Mangotsfield & Blackhorse Sports and Community Association

**Charity Number: 1168210**  
*{A Charitable Incorporated Organisation}*



## **Trustees' Annual Report and Financial Statements for the Period 1 July 2024 to 30 June 2025**

**Glyn Ashton  
Anthony Smith  
Peter Brown  
Steve Brown**

February 2026

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## Reference & Administration Details

**Charity name:** Mangotsfield & Blackhorse Sports & Community Association  
Other names charity is known by: MBSCA

Charity number: 1168210

Charity's operating address: Blackhorse Road Playing Fields & Pavilion, Dibden Lane,  
Mangotsfield. Bristol.

Postcode BS16 9BP

## Names of the Charity Trustees who Manage the Charity

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1: Glyn Ashton	Chairperson	13/07/2016	
2: Anthony Smith	Vice chairperson	13/07/2016	
3: Peter Brown	Trustee	13/07/2016	
4: Steve Brown	Treasurer	13/07/2016	

## Names & Addresses of Advisors

<i>Name</i>	<i>Address &amp; Postcode</i>
Bank: Lloyds Bank	Badminton Road, Downend. BS16
Financial Advisor: None	

## Structure, Governance & Management

### Description of the Charity's Trusts

**Type of Governing Document:** Constitution

**How the Charity is Constituted:** Charitable Incorporated Organisation

**Trustee Selection Methods:** Trustees are appointed based on their skill, knowledge and experience, and whether that is relevant for the carrying out administration of the CIO. Trustees will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees

## Objectives & Activities

### Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are twofold:

- 1) To promote for the benefit of the inhabitants of Emersons Green, Mangotsfield and surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants, and
- 2) To promote participation in the amateur sport of football in Emersons Green, Mangotsfield and surrounding area, at a grass roots level across all ages, abilities and genders via the provision of coaching and facilities for playing football and improving of health "

### Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Mangotsfield & Blackhorse Sports & Community Association maintain for the benefit of all neighbours and local residents, Blackhorse Playing Fields as an open space, allowing all neighbours and the wider local community to regularly use the playing fields and MUGA, for recreational

## Mangotsfield & Blackhorse Sports & Community Association

Trustees' Annual Report for the Period Ended 30 June 2025

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activities. The Pavilion and hall are maintained and hired for use to the local community for either local groups or keep fit organisations.

Mangotsfield & Blackhorse Sports & Community Association provide and maintain two football pitches on the site for junior and senior hire, as well as maintaining the changing facilities and showers. At this time, this object is achieved through partnering with AFC Mangotsfield, a senior football team recruiting from the local area, and Mangotsfield United Juniors, a junior team who also recruit from the local area across all age groups.

The Playing fields are also used throughout the summer by many for Football practice including Under 7s, this provides a key entry level activity for young people into football.

MBSCA also Provide and Maintain Cossham Street site (Consisting of the Clubhouse, 11v11 floodlit AGP and 7v7 pitch on the area know locally as the 'Hut Field').

The CIO was also gifted 10,000 Shares for Mangotsfield United FC Ltd in the period, valued at £1 each, bringing its total share holding to 22,000 (Approx. 54%)

### Achievements & Performance

#### Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

#### Summary of the Main Achievements of the Charity for the Year

This is the end of MBSCA's 8<sup>th</sup> operating year as a CIO, still operating the Blackhorse Playing Field and Pavilion facility through a Tenancy at Will, MBSCA through voluntary time, carried out regular maintenance on the pitches and pavilion. It also has a 25 year lease on Mangotsfield United's Cossham Street ground, this includes a Clubhouse, 11v11 floodlit pitch and a 7v7 pitch, all maintained by MBSCA for public Hire and use.

MBCSA had again renewed its Contract with South Glos. Street Care to carry out maintenance to the, boundaries and general maintenance. However, MBSCA continue to maintain the pitches itself

The charity continued to work with existing users of the facility (AFC Mangotsfield & Mangotsfield United Juniors) which ensures that the pitches are used to their capacity throughout the playing season, to maximise income. We will look to diversify the type of pitches offered at Blackhorse to closer align to new FA rules on match sizes for juniors.

## **Mangotsfield & Blackhorse Sports & Community Association**

Trustees' Annual Report for the Period Ended 30 June 2025

During this Financial Year the CIO with the aide of the Football Foundation and Premier League completed a large capital project (£1.3 million NETT) to install the AGP at Cossham Street, this will provide more opportunities to the local community further advancing the charities objectives. The charity will continue to work with its partners MUFC Men, Juniors, Women & AFC Mangotsfield as well as the wider community to ensure the upgraded facility can have maximum benefit to the local and surrounding areas

### **Financial Review**

#### **Brief Statement of the Charity's Policy on Reserves**

Any Reserves carried forward from this financial year will be spent on further improving the Charity's assets and maintaining the 3G surface. MBSCA are also saving towards upgrading the Changing facilities at Blackhorse Road & Cossham Street

As every year, there will be ongoing maintenance of the old pavilion and outdoor playing surfaces.

#### **Details of Any Funds Materially in Deficit**

None to report

### **Statutory Notes to the Accounts**

#### **Particulars of Any Outstanding Guarantee Given by the CIO**

The CIO is contracted to using South Glos. Street care for General Site Maintenance at Blackhorse, this contract is always under review. This is the only Contract the CIO is bound to at present.

#### **Particulars of Any Outstanding Debt**

At the time of this report there is no outstanding debt

### **Other Optional Information**

## Declaration

**The Trustees declare that they have approved the Trustees' Report above.**

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s): Glyn Ashton

Steve Brown

Position(s): Chairman

Trustee

Date:

28/04/2026

28/04/2026

## Independent Examiner's Report on the Accounts

The content and format of the Independent Examiner's report are defined by law. So it is the responsibility of the Examiner to make sure that his/her report is correctly laid out and signed.

Note that the Independent Examiner cannot sign of his/her report until the Trustees' Annual Report (above) and the Statement of Financial Activity (below) have been completed, approved and signed off by the Trustees.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination given me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Blackhorse Sports and Community Association
2. The accounts do not accord with those records

Signed:

*Daisy Vowles*

Name: Daisy Vowles MAAT

Address: Spectrum Accountancy Solutions, 18 Broad St, Staple Hill, Bristol, BS16 5NX

Date: 29.04.2026



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name MANGOTSFIELD & BLACKHORSE SPORTS & COMMUNITY ASSOCIATION	No of any? 1102210
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## Receipts and payments accounts

For the period from	01/07/2024	To	30/06/2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Cossham Street Income	10,758	-	-	10,758	-
Blackhorse Income	-	-	-	-	6,812
Income from Govt. Grants	-	-	-	-	15,000
Rebates (inc VAT)	238,950	-	-	238,950	-
Fund Raising	-	-	-	-	10,353
Income from Other Grants	1,181,004	-	-	1,181,004	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>1,430,712</b>	<b>-</b>	<b>-</b>	<b>1,430,712</b>	<b>32,165</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,430,712</b>	<b>-</b>	<b>-</b>	<b>1,430,712</b>	<b>32,165</b>
<b>A3 Payments</b>					
Maintenance Costs (CS)	329	-	-	329	-
Utility Costs (CS)	11,017	-	-	11,017	-
Local Authority Costs (CS)	-	-	-	-	-
Insurances / Accounts / Legal (CS)	22,988	-	-	22,988	-
Capital Costs (BH)	1,154	-	-	1,154	-
Maintenance Costs (BH)	-	-	-	-	-
Utility Costs (BH)	2,186	-	-	2,186	172
Local Authority Costs (BH)	512	-	-	512	6,113
Insurances / Accounts / Legal (BH)	3,575	-	-	3,575	-
	-	-	-	-	9,091
<b>Sub total</b>	<b>41,762</b>	<b>-</b>	<b>-</b>	<b>41,762</b>	<b>15,376</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Capital Costs - AGP (CS)	1,429,338	-	-	1,429,338	-
Shares in MUFC	-	-	-	-	-
<b>Sub total</b>	<b>1,429,338</b>	<b>-</b>	<b>-</b>	<b>1,429,338</b>	<b>-</b>
<b>Total payments</b>	<b>1,471,100</b>	<b>-</b>	<b>-</b>	<b>1,471,100</b>	<b>15,376</b>
<b>Net of receipts/(payments)</b>	<b>- 40,388</b>	<b>-</b>	<b>-</b>	<b>- 40,388</b>	<b>16,789</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>80,089</b>	<b>-</b>	<b>-</b>	<b>80,089</b>	<b>63,300</b>
<b>Cash funds this year end</b>	<b>39,701</b>	<b>-</b>	<b>-</b>	<b>39,701</b>	<b>80,089</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Treasurers Account	39,700	-	-
	Sinking Funds	-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>39,700</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
	Cash	147	-	-
	VAT refund due	3,424	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	Shares in MUFC	Endowment fund	22,000	22,000
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	Capital Costs - AGP (CS)	Unrestricted	1,191,115	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		CLYN JEFFERSON Steve Brown	28/04/26 28/04/2026	

**Mangotsfield and Blackhorse Sports & Community Association**

England & Wales - Charity number 1168210

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# Accounts

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# Mangotsfield & Blackhorse Sports and Community Association

Charity Number: 1168210  
{A Charitable Incorporated Organisation}



## Trustees' Annual Report and Financial Statements for the Period 1 July 2023 to 30 June 2024

Glyn Ashton  
Anthony Smith  
Peter Brown  
Steve Brown

August 2024

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**Mangotsfield & Blackhorse Sports & Community Association**  
Trustees' Annual Report for the Period Ended 30 June 2024

**Reference & Administration Details**

**Charity name:** Mangotsfield & Blackhorse Sports & Community Association  
Other names charity is known by: MBSCA

Charity number: 1168210

Charity's operating address: Blackhorse Road Playing Fields & Pavilion, Dibden Lane,  
Mangotsfield. Bristol.

Postcode BS16 9BP

**Names of the Charity Trustees who Manage the Charity**

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1: Glyn Ashton	Chairperson	13/07/2016	
2: Anthony Smith	Vice chairperson	13/07/2016	
3: Peter Brown	Trustee	13/07/2016	
4: Steve Brown	Treasurer	13/07/2016	

**Names & Addresses of Advisors**

<i>Name</i>	<i>Address &amp; Postcode</i>
Bank: Lloyds Bank	Badminton Road, Downend. BS16
Financial Advisor: None	

## Structure, Governance & Management

### Description of the Charity's Trusts

**Type of Governing Document:** Constitution

**How the Charity is Constituted:** Charitable Incorporated Organisation

**Trustee Selection Methods:** Trustees are appointed based on their skill, knowledge and experience, and whether that is relevant for the carrying out administration of the CIO. Trustees will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees

## Objectives & Activities

### Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are twofold:

- 1) To promote for the benefit of the inhabitants of Emersons Green, Mangotsfield and surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants, and
- 2) To promote participation in the amateur sport of football in Emersons Green, Mangotsfield and surrounding area, at a grass roots level across all ages, abilities and genders via the provision of coaching and facilities for playing football and improving of health "

### Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Mangotsfield & Blackhorse Sports & Community Association maintain for the benefit of all neighbours and local residents, Blackhorse Playing Fields as an open space, allowing all neighbours and the wider local community to regularly use the playing fields and MUGA, for recreational activities. The Pavilion and hall are maintained and hired for use to the local community for either local groups or keep fit organisations.

## **Mangotsfield & Blackhorse Sports & Community Association**

Trustees' Annual Report for the Period Ended 30 June 2024

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Mangotsfield & Blackhorse Sports & Community Association provide and maintain two football pitches on the site for junior and senior hire, as well as maintaining the changing facilities and showers. At this time, this object is achieved through partnering with AFC Mangotsfield, a senior football team recruiting from the local area, and Mangotsfield United Juniors, a junior team who also recruit from the local area across all age groups.

The Playing fields are also used throughout the summer by many for Football practice including Under 7s, this provides a key entry level activity for young people into football.

During this financial year MBSCA took on a 25 year lease on Mangotsfield United's Cossham Street site (Consisting of the Clubhouse, 11v11 floodlit pitch and 7v7 pitch on the area know locally as the 'Hut Field'). This new lease will enable the CIO to offer even more opportunities to the local community further advancing the charities objectives.

The CIO was also gifted 12,000 Shares for Mangotsfield United FC Ltd in the period, valued at £1 each

## **Achievements & Performance**

### **Statutory Declaration**

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

### **Summary of the Main Achievements of the Charity for the Year**

This is the end of MBSCA's seventh operating year as a CIO, still operating the Blackhorse Playing Field and Pavilion facility through a Tenancy at Will, MBSCA through voluntary time, carried out regular maintenance on the pitches and pavilion. It also now has a 25 year lease on Mangotsfield United's Cossham Street ground, this includes a Clubhouse, 11v11 floodlit pitch and a 7v7 pitch, all maintained by MBSCA for public Hire and use.

MBCSA had again renewed its Contract with South Glos. Street Care to carry out maintenance to the, boundaries and general maintenance. However, MBSCA continue to maintain the pitches itself

The charity continued to work with existing users of the facility (AFC Mangotsfield & Mangotsfield United Juniors) which ensures that the pitches are used to their capacity throughout the playing season, to maximise income..

MBSCA have been successful in winning funding from the Football Foundation to install a 3G surface on the site of the 11v11 at Cossham Street, for the benefit of people within our operating area, this is in line with the Charities goals. During this financial talks have progressed significantly with the Football Foundation.

With Planning permission secured and the tender process completed (By the Foundation) The work to convert the pitch started taking place in the last week of the financial year.

We believe we currently have enough reserves and revenue to cover maintenance of both sites. The 'Hut Field' area is within the lease and we will continue to use this for small sided teams locally with little maintenance required. We also (After any payments for the project) believe we have a sufficient reserve to begin taking operations on the newly upgraded site.

## **Financial Review**

### **Brief Statement of the Charity's Policy on Reserves**

Any Reserves carried forward from this financial year will be spent on further improving the Charity's assets and go towards the installation of a 3G surface. MBSCA are also saving towards upgrading the Changing facilities at Blackhorse Road.

As every year, there will be ongoing maintenance of the old pavilion and outdoor playing surfaces.

### **Details of Any Funds Materially in Deficit**

None to report

## **Statutory Notes to the Accounts**

### **Particulars of Any Outstanding Guarantee Given by the CIO**

The CIO is contracted to using South Glos. Street care for General Site Maintenance at Blackhorse, this contract is always under review. This is the only Contract the CIO is bound to at present.

### **Particulars of Any Outstanding Debt**

At the time of this report there is no outstanding debt

## **Other Optional Information**


**Mangotsfield & Blackhorse Sports & Community Association**  
Trustees' Annual Report for the Period Ended 30 June 2024

**Declaration**

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s):

Glyn Ashton

Steve Brown

Position(s):

Chairman

Trustee

Date:

28/04/2025

28/04/2025

**Independent Examiner's Report on the Accounts**

The content and format of the Independent Examiner's report are defined by law. So it is the responsibility of the Examiner to make sure that his/her report is correctly laid out and signed.

Note that the Independent Examiner cannot sign of his/her report until the Trustees' Annual Report (above) and the Statement of Financial Activity (below) have been completed, approved and signed off by the Trustees.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination given me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Blackhorse Sports and Community Association
2. The accounts do not accord with those records

Signed: *Daisy Vowles*

Name: Daisy Vowles MAAT

Address: Spectrum Accountancy Solutions, 18 Broad St, Staple Hill, Bristol, BS16 5NX

Date: 30 April 2025



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name <b>MANGOTSFIELD &amp; BLACKHORSE SPORTS &amp; COMMUNITY ASSOCIATION</b>	No. for entry: 1166210
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## Receipts and payments accounts

For the period from	1/1/2018	To	31/3/2018
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Playing Field Income	6,812	-	-	6,812	1,975
Pavilion Income	-	-	-	-	305
Income from Govt. Grants	15,000	-	-	15,000	-
Rebates	-	-	-	-	-
Fund Raising	10,353	-	-	10,353	581
Income from Other Grants	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>32,165</b>	<b>-</b>	<b>-</b>	<b>32,165</b>	<b>2,861</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>32,165</b>	<b>-</b>	<b>-</b>	<b>32,165</b>	<b>2,861</b>
<b>A3 Payments</b>					
Grounds Maintenance	-	-	-	-	1,722
Pavilion Maintenance	172	-	-	172	-
Insurance & Utilities	6,113	-	-	6,113	4,587
Solicitors Fees	2,161	-	-	2,161	-
Consultants Fees	6,450	-	-	6,450	-
Accountancy	480	-	-	480	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>15,376</b>	<b>-</b>	<b>-</b>	<b>15,376</b>	<b>6,308</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Shares in MUFC	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>15,376</b>	<b>-</b>	<b>-</b>	<b>15,376</b>	<b>6,308</b>
<b>Net of receipts/(payments)</b>	<b>16,789</b>	<b>-</b>	<b>-</b>	<b>16,789</b>	<b>- 3,447</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>63,300</b>	<b>-</b>	<b>-</b>	<b>63,300</b>	<b>58,838</b>
<b>Cash funds this year end</b>	<b>80,089</b>	<b>-</b>	<b>-</b>	<b>80,089</b>	<b>55,391</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Treasurers Account	30,089	-	-
	Sinking Funds	50,000	-	-
		-	-	-
	<b>Total cash funds</b>	<b>80,089</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

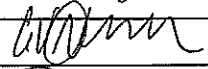

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Cash	220	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	Shares in MUFC	Endowment fund	12,000	12,000
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	GLEN ASHTON	28/04/25
	STEVE BROWN	28/04/25

**Mangotsfield and Blackhorse Sports & Community Association**

England & Wales - Charity number 1168210

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# Accounts

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# Mangotsfield & Blackhorse Sports and Community Association

**Charity Number: 1168210**  
*{A Charitable Incorporated Organisation}*



## **Trustees' Annual Report and Financial Statements for the Period 1 July 2022 to 30 June 2023**

**Glyn Ashton  
Anthony Smith  
Peter Brown  
Steve Brown**

August 2023

**Mangotsfield & Blackhorse Sports & Community Association**  
Trustees' Annual Report for the Period Ended 30 June 2022

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**Mangotsfield & Blackhorse Sports & Community Association**  
Trustees' Annual Report for the Period Ended 30 June 2022

**Reference & Administration Details**

**Charity name:** Mangotsfield & Blackhorse Sports & Community Association  
Other names charity is known by: MBSCA

Charity number: 1168210

Charity's operating address: Blackhorse Road Playing Fields & Pavilion, Dibden Lane,  
Mangotsfield. Bristol.

Postcode BS16 9BP

**Names of the Charity Trustees who Manage the Charity**

	<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1:	<b>Glyn Ashton</b>	<b>Chairperson</b>	<b>13/07/2016</b>	
2:	<b>Anthony Smith</b>	<b>Vice chairperson</b>	<b>13/07/2016</b>	
3:	<b>Peter Brown</b>	<b>Trustee</b>	<b>13/07/2016</b>	
4:	<b>Steve Brown</b>	<b>Treasurer</b>	<b>13/07/2016</b>	

**Names & Addresses of Advisors**

	<i>Name</i>	<i>Address &amp; Postcode</i>
Bank:	Lloyds Bank	Badminton Road, Downend. BS16
Financial Advisor:	None	

## Structure, Governance & Management

### Description of the Charity's Trusts

**Type of Governing Document:** Constitution

**How the Charity is Constituted:** Charitable Incorporated Organisation

**Trustee Selection Methods:** Trustees are appointed based on their skill, knowledge and experience, and whether that is relevant for the carrying out administration of the CIO. Trustees will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees

## Objectives & Activities

### Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are twofold:

- 1) To promote for the benefit of the inhabitants of Emersons Green, Mangotsfield and surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants, and
- 2) To promote participation in the amateur sport of football in Emersons Green, Mangotsfield and surrounding area, at a grass roots level across all ages, abilities and genders via the provision of coaching and facilities for playing football and improving of health "

### Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Mangotsfield & Blackhorse Sports & Community Association maintain for the benefit of all neighbours and local residents, Blackhorse Playing Fields as an open space, allowing all neighbours and the wider local community to regularly use the playing fields and MUGA, for recreational activities. The Pavilion and hall are maintained and hired for use to the local community for either local groups or keep fit organisations.

**Mangotsfield & Blackhorse Sports & Community Association**  
Trustees' Annual Report for the Period Ended 30 June 2022

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Mangotsfield & Blackhorse Sports & Community Association provide and maintain two football pitches on the site for junior and senior hire, as well as maintaining the changing facilities and showers. At this time, this object is achieved through partnering with AFC Mangotsfield, a senior football team recruiting from the local area, and Mangotsfield United Juniors, a junior team who also recruit from the local area across all age groups.

The Playing fields are also used throughout the summer by many for Football practice including Under 7s, this provides a key entry level activity for young people into football.

## Achievements & Performance

### Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

### Summary of the Main Achievements of the Charity for the Year

This is the end of MBSCA's seventh operating year as a CIO, still operating the Blackhorse Playing Field and Pavilion facility through a Tenancy at Will, MBSCA through voluntary time, carried out regular maintenance on the pitches and pavilion.

MBSCA had again renewed its Contract with South Glos. Street Care to carry out maintenance to the, boundaries and general maintenance. However, MBSCA continue to maintain the pitches itself

The charity continued to work with existing users of the facility (AFC Mangotsfield & Mangotsfield United Juniors) which ensures that the pitches are used to their capacity throughout the playing season, to maximise income..

MBSCA have continued hiring the Hall within the pavilion out to Vinney Green Secure unit for staff training, which generates a regular income for the charity all year around and continue to engage with local businesses.

MBSCA have agreed to take on the lease of Cossham Street over a 25 year period, the current home of Mangotsfield United FC. We have decided to take on the lease from the Mangotsfield Sports Field Trust and aim to try and install a 3G surface here for the benefit of people within our operating area, this is in line with the Charities goals. During this financial talks have progressed significantly with the Football Foundation. The plan in the first half of next financial year, will be for the FF to make an appointment of a contractor, and for MBSCA to enter into contract with the winning tenderer, to allow a planning application to be drawn together and submitted prior to End Sept 23. To maintain our relationship with our neighbours and community we would hold a consultation and information evening prior to submission.

**Mangotsfield & Blackhorse Sports & Community Association**  
Trustees' Annual Report for the Period Ended 30 June 2022

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Things having accelerated in the last 12 months, means that if planning is received successfully in a timely manner and a funding bid in early 24 to FF is successful and all necessary contracts and leases are in place, we could begin the pitch upgrade works even before the end of the next financial year (May 24). This will assist the Charity to further achieve its goals outlined above.

We believe we currently have enough reserves and revenue to cover maintenance of both sites if we were to take on Cossham Street in its current form. The 'Hut Field' area is with the lease and we believe this could also be used by small sided teams locally with maintenance. We also (After any payments for the project) believe we have a sufficient reserve to begin taking operations on the newly upgraded site.

## Financial Review

### **Brief Statement of the Charity's Policy on Reserves**

Any Reserves carried forward from this financial year will be spent on further improving the Charity's assets and saving towards the installation of a 3G surface.

As every year, there will be ongoing maintenance of the old pavilion and outdoor playing surfaces.

### **Details of Any Funds Materially in Deficit**

None to report

## Statutory Notes to the Accounts

### **Particulars of Any Outstanding Guarantee Given by the CIO**

The CIO is contracted to using South Glos. Street care for General Site Maintenance at Blackhorse, this contract is always under review. This is the only Contract the CIO is bound to at present.

### **Particulars of Any Outstanding Debt**

At the time of this report there is no outstanding debt

**Other Optional Information**


Mangotsfield & Blackhorse Sports & Community Association  
Trustees' Annual Report for the Period Ended 30 June 2022

**Declaration**

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s): Glyn Ashton

Steve Brown

Position(s): Chairman

Trustee

Date: 07/03/2024

07/03/2024

**Independent Examiner's Report on the Accounts**

The content and format of the Independent Examiner's report are defined by law. So it is the responsibility of the Examiner to make sure that his/her report is correctly laid out and signed.

Note that the Independent Examiner cannot sign of his/her report until the Trustees' Annual Report (above) and the Statement of Financial Activity (below) have been completed, approved and signed off by the Trustees.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination given me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Blackhorse Sports and Community Association
2. The accounts do not accord with those records

Signed:



Name: Daisy Vowles MAAT

Address: Spectrum Accountancy Solutions, 18 Broad St, Staple Hill, Bristol, BS16 5NX

Date:



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name MANGOTSFIELD & BLACKHORSE SPORTS & COMMUNITY ASSOCIATION	No (if any) 1182210
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CC16a

### Receipts and payments accounts

For the period from	01/07/2022	To	30/06/2023
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#### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Playing Field Income	1,975	-	-	1,975	1,850
Pavilion Income	305	-	-	305	9,390
Income from Govt. Grants	-	-	-	-	-
Rebates	-	-	-	-	937
Fund Raising	581	-	-	581	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,861</b>	<b>-</b>	<b>-</b>	<b>2,861</b>	<b>12,177</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,861</b>	<b>-</b>	<b>-</b>	<b>2,861</b>	<b>12,177</b>
<b>A3 Payments</b>					
Grounds Maintenance	1,722	-	-	1,722	480
Pavilion Maintenance	-	-	-	-	-
Insurance & Utilities	4,587	-	-	4,587	3,789
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>6,308</b>	<b>-</b>	<b>-</b>	<b>6,308</b>	<b>4,269</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>6,308</b>	<b>-</b>	<b>-</b>	<b>6,308</b>	<b>4,269</b>
<b>Net of receipts/(payments)</b>	<b>- 3,447</b>	<b>-</b>	<b>-</b>	<b>- 3,447</b>	<b>7,909</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>66,747</b>	<b>-</b>	<b>-</b>	<b>66,747</b>	<b>58,838</b>
<b>Cash funds this year end</b>	<b>63,300</b>	<b>-</b>	<b>-</b>	<b>63,300</b>	<b>66,747</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Treasurers Account	13,300	-	-
	Sinking Funds	50,000	-	-
		-	-	-
	<b>Total cash funds</b>	<b>63,300</b>	-	-

(agree balances with receipts and payments account(s))

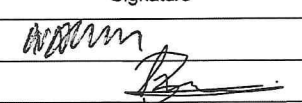
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Cash	250	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CLYN AGITON	07/03/2024
	Steve Brown	07/03/2024





**Mangotsfield and Blackhorse Sports & Community Association**

England & Wales - Charity number 1168210

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# Accounts

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# Mangotsfield & Blackhorse Sports and Community Association

**Charity Number: 1168210**  
*{A Charitable Incorporated Organisation}*



## **Trustees' Annual Report and Financial Statements for the Period 1 July 2021 to 30 June 2022**

**Glyn Ashton  
Anthony Smith  
Peter Brown  
Steve Brown**

**March 2023**

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**Mangotsfield & Blackhorse Sports & Community Association**  
Trustees' Annual Report for the Period Ended 30 June 2022

**Reference & Administration Details**

**Charity name:** Mangotsfield & Blackhorse Sports & Community Association  
Other names charity is known by: MBSCA

Charity number: 1168210

Charity's operating address: Blackhorse Road Playing Fields & Pavilion, Dibden Lane,  
Mangotsfield. Bristol.

Postcode BS16 9BP

**Names of the Charity Trustees who Manage the Charity**

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1: Glyn Ashton	Chairperson	13/07/2016	
2: Anthony Smith	Vice chairperson	13/07/2016	
3: Peter Brown	Trustee	13/07/2016	
4: Steve Brown	Treasurer	13/07/2016	

**Names & Addresses of Advisors**

<i>Name</i>	<i>Address &amp; Postcode</i>
Bank: Lloyds Bank	Badminton Road, Downend. BS16
Financial Advisor: None	

## Structure, Governance & Management

### Description of the Charity's Trusts

**Type of Governing Document:** Constitution

**How the Charity is Constituted:** Charitable Incorporated Organisation

**Trustee Selection Methods:** Trustees are appointed based on their skill, knowledge and experience, and whether that is relevant for the carrying out administration of the CIO. Trustees will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees

## Objectives & Activities

### Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are twofold:

- 1) To promote for the benefit of the inhabitants of Emersons Green, Mangotsfield and surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants, and
- 2) To promote participation in the amateur sport of football in Emersons Green, Mangotsfield and surrounding area, at a grass roots level across all ages, abilities and genders via the provision of coaching and facilities for playing football and improving of health "

### Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Mangotsfield & Blackhorse Sports & Community Association maintain for the benefit of all neighbours and local residents, Blackhorse Playing Fields as an open space, allowing all neighbours and the wider local community to regularly use the playing fields and MUGA, for recreational activities. The Pavilion and hall are maintained and hired for use to the local community for either local groups or keep fit organisations.

**Mangotsfield & Blackhorse Sports & Community Association**  
Trustees' Annual Report for the Period Ended 30 June 2022

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Mangotsfield & Blackhorse Sports & Community Association provide and maintain two football pitches on the site for junior and senior hire, as well as maintaining the changing facilities and showers. At this time, this object is achieved through partnering with AFC Mangotsfield, a senior football team recruiting from the local area, and Mangotsfield United Juniors, a junior team who also recruit from the local area across all age groups.

The Playing fields are also used throughout the summer by many for Football practice including Under 7s.

### **Achievements & Performance**

#### **Statutory Declaration**

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

#### **Summary of the Main Achievements of the Charity for the Year**

This is the end of MBSCA's fifth operating year as a CIO, still operating the facility through a Tenancy at Will, MBSCA through voluntary time, carried out regular maintenance on the pitches and pavilion.

MBSCA had again renewed its Contract with South Glos. Street Care to carry out maintenance to the, boundaries and general maintenance. However, MBSCA continue to maintain the pitches itself

The charity continued to work with existing users of the facility (AFC Mangotsfield & Mangotsfield United Juniors) which ensures that the pitches are used to their capacity throughout the playing season, to maximise income..

MBSCA have continued hiring the Hall within the pavilion out to Vinney Green Secure unit for staff training, which generates a regular income for the charity all year around and continue to engage with local businesses.

**Mangotsfield & Blackhorse Sports & Community Association**  
Trustees' Annual Report for the Period Ended 30 June 2022

**Financial Review**

**Brief Statement of the Charity's Policy on Reserves**

Any Reserves carried forward from this financial year will be spent on further improving the Charity's assets.

As every year, there will be ongoing maintenance of the old pavilion and outdoor playing surfaces.

**Details of Any Funds Materially in Deficit**

None to report

**Statutory Notes to the Accounts**

**Particulars of Any Outstanding Guarantee Given by the CIO**

The CIO is contracted to using South Glos. Street care until Sept 22 for General Site Maintenance, where the trustees have agreed to review the contract. This is the only Contract the CIO is bound to at present.

**Particulars of Any Outstanding Debt**

At the time of this report there is no outstanding debt

**Other Optional Information**

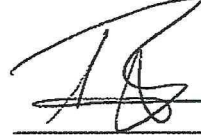
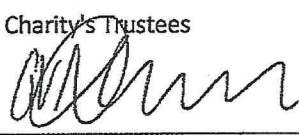
Mangotsfield & Blackhorse Sports & Community Association  
Trustees' Annual Report for the Period Ended 30 June 2022

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s):

MR GLYN BRITTON

MR STEVE R. L. BROWN

Position(s):

CHAIRMAN

MANGOTSFIELD & BLACKHORSE SPORTS & COMMUNITY ASSOCIATION

TRUSTEE - MEBSCA.

Date:

05/01/2024

05/01/2024.

Independent Examiner's Report on the Accounts

The content and format of the Independent Examiner's report are defined by law. So it is the responsibility of the Examiner to make sure that his/her report is correctly laid out and signed.

Note that the Independent Examiner cannot sign of his/her report until the Trustees' Annual Report (above) and the Statement of Financial Activity (below) have been completed, approved and signed off by the Trustees.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination given me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Blackhorse Sports and Community Association
2. The accounts do not accord with those records

Signed:



Name: Daisy Vowles MAAT

Address: Spectrum Accountancy Solutions, 18 Broad St, Staple Hill, Bristol, BS16 5NX

Date:

05/01/2024.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**MANGOTSFIELD & BLACKHORSE SPORTS & COMMUNITY  
ASSOCIATION**

Charity No.  
**113051122**

### Receipts and payments accounts

CC16a

For the period from	01/01/2021	To	31/03/2022
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#### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Playing Field Income	1,850	-	-	1,850	470
Pavilion Income	9,390	-	-	9,390	2,544
Income from Govt. Grants	-	-	-	-	34,506
Rebates	937	-	-	937	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>12,177</b>	<b>-</b>	<b>-</b>	<b>12,177</b>	<b>37,520</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>12,177</b>	<b>-</b>	<b>-</b>	<b>12,177</b>	<b>37,520</b>
<b>A3 Payments</b>					
Grounds Maintenance	480	-	-	480	10,000
Pavilion Maintenance	-	-	-	-	-
Insurance & Utilities	3,789	-	-	3,789	4,523
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>4,269</b>	<b>-</b>	<b>-</b>	<b>4,269</b>	<b>14,523</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>4,269</b>	<b>-</b>	<b>-</b>	<b>4,269</b>	<b>14,523</b>
<b>Net of receipts/(payments)</b>	<b>7,909</b>	<b>-</b>	<b>-</b>	<b>7,909</b>	<b>22,997</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>58,838</b>	<b>-</b>	<b>-</b>	<b>58,838</b>	<b>35,841</b>
<b>Cash funds this year end</b>	<b>66,747</b>	<b>-</b>	<b>-</b>	<b>66,747</b>	<b>58,838</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurers Account	37,219	-	-
	Sinking Funds	29,528	-	-
		-	-	-
	<b>Total cash funds</b>	<b>66,747</b>	-	-

(agree balances with receipts and payments account(s))

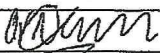
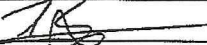
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Cash	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CLYN ASHTON	05/01/24
	STEVE BROWN	05/01/24



**Mangotsfield and Blackhorse Sports & Community Association**

England & Wales - Charity number 1168210

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# Accounts

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# Blackhorse Sports and Community Association

**Charity Number: 1168210**  
*{A Charitable Incorporated Organisation}*



## **Trustees' Annual Report and Financial Statements for the Period 1 July 2020 to 30 June 2021**

**Glyn Ashton  
Anthony Smith  
Peter Brown  
Steve Brown**

March 2022

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## Reference & Administration Details

**Charity name:** Blackhorse Sports & Community Association  
Other names charity is known by: BSCA

Charity number: 1168210

Charity's operating address: Blackhorse Road Playing Fields & Pavilion, Dibden Lane,  
Mangotsfield. Bristol.

Postcode BS16 9BP

### Names of the Charity Trustees who Manage the Charity

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1: Glyn Ashton	Chairperson	13/07/2016	
2: Anthony Smith	Vice chairperson	13/07/2016	
3: Peter Brown	Trustee	13/07/2016	
4: Steve Brown	Treasurer	13/07/2016	

### Names & Addresses of Advisors

<i>Name</i>	<i>Address &amp; Postcode</i>
Bank: Lloyds Bank	Badminton Road, Downend. BS16
Financial Advisor: None	

## Structure, Governance & Management

### Description of the Charity's Trusts

**Type of Governing Document:** Constitution

**How the Charity is Constituted:** Charitable Incorporated Organisation

**Trustee Selection Methods:** Trustees are appointed based on their skill, knowledge and experience, and whether that is relevant for the carrying out administration of the CIO. Trustees will be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees

## Objectives & Activities

### Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are twofold:

- 1) To promote for the benefit of the inhabitants of Emersons Green, Mangotsfield and surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants, and
- 2) To promote participation in the amateur sport of football in Emersons Green, Mangotsfield and surrounding area, at a grass roots level across all ages, abilities and genders via the provision of coaching and facilities for playing football and improving of health "

### Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Blackhorse Sports & Community Association maintain for the benefit of all neighbours and local residents, Blackhorse Playing Fields as an open space, allowing all neighbours and the wider local community to regularly use the playing fields and MUGA, for recreational activities. The Pavilion and hall are maintained and hired for use to the local community for either local groups or keep fit organisations.

Blackhorse Sports & Community Association provide and maintain two football pitches on the site for junior and senior hire, as well as maintaining the changing facilities and showers. At this time, this object is achieved through partnering with AFC Mangotsfield, a senior football team recruiting from

the local area, and Mangotsfield United Juniors, a junior team who also recruit from the local area across all age groups.

The Playing fields are also used throughout the summer by many for Football practice including Under 7s.

## Achievements & Performance

### Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

### Summary of the Main Achievements of the Charity for the Year

This is the end of BSCA's fifth operating year as a CIO, still operating the facility through a Tenancy at Will, BSCA through voluntary time, continues to carry out regular maintenance on the pitches and pavilion.

This year saw a halt in operations at times due to the Pandemic, the trustees have worked hard to secure any available grants and funding to help secure the CIO throughout this time, in an aim to cover off any shortfalls in regular income during any lockdown periods. Especially important as the organisation continues to maintain the open space for local residents to use for walking and exercise.

BCSA had again renewed its Contract with South Glos. Street Care to carry out maintenance to the, boundaries and general maintenance. The grass cutting and line marking are carried out in house.

The charity continued to work with existing users of the facility (AFC Mangotsfield & Mangotsfield United Juniors) which ensures that the pitches are used to their capacity throughout the playing season, to maximise income. Most of the competitive leagues had cancelled their seasons, however, once the lockdowns were relaxed the desire by many to get back to playing was there and the facility hosted some friendly matches.

Due to the lockdowns there has been no use of the Pavilion and we have been unable to hire out.

Towards the end of the year, through the Juniors connections, we have been given the opportunity to take on the lease of another facility at Cossham Street. This is a proposal as Trustees we are very interested in, as it will further help us achieve our objectives as an organisation. This is by being able to provide further space for use of the community within the building and offer more variety, as well as providing the organisation with an additional facility to help promote and provide for football in the local area. The facility boasts 1 Large function room with Bar, 2 skittle alleys, Changing Rooms, one 11v11 pitch and space for 1 small sided 7v7 pitch.

With this in mind, the Charity has voted to change its name, in order to better represent the area it serves, to Mangotsfield & Blackhorse Sports and Community Association.

## Financial Review

### **Brief Statement of the Charity's Policy on Reserves**

Any Reserves carried forward from this financial year will be spent on further improving the Charity's assets and achieving the charities mission.

As every year, there will be ongoing maintenance of the old pavilion and outdoor playing surfaces.

### **Details of Any Funds Materially in Deficit**

None to report

## Statutory Notes to the Accounts

### **Particulars of Any Outstanding Guarantee Given by the CIO**

The CIO is contracted to using South Glos. Street care until Sept 21 for General Site Maintenance, where the trustees have agreed to review the contract. This is the only Contract the CIO is bound to at present.

### **Particulars of Any Outstanding Debt**

At the time of this report there is no outstanding debt

## Other Optional Information

## Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):		
Full Name(s):	Steve Brown	Glyn Ashton
Position(s):	Trustee	Trustee
Date:	31/03/2022	31/03/2022


## Independent Examiner's Report on the Accounts

The content and format of the Independent Examiner's report are defined by law. So it is the responsibility of the Examiner to make sure that his/her report is correctly laid out and signed.

Note that the Independent Examiner cannot sign of his/her report until the Trustees' Annual Report (above) and the Statement of Financial Activity (below) have been completed, approved and signed off by the Trustees.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination given me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Blackhorse Sports and Community Association
2. The accounts do not accord with those records

Signed: 

Name: Daisy Vowles MAAT

Address: Spectrum Accountancy Solutions, 18 Broad St, Staple Hill, Bristol, BS16 5NX

Date: 31/03/2022



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
BLACKHORSE SPORTS & COMMUNITY ASSOCIATION

No (if any)  
1168210

## Receipts and payments accounts

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For the period from	Period start date 01/07/2020	To	Period end date 30/06/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Playing Field Income	470	-	-	470	11,183
Pavilion Income	2,544	-	-	2,544	431
Funding Received	-	-	-	-	74
Income from Government Grants	34,506	-	-	34,506	30,900
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>37,520</b>	<b>-</b>	<b>-</b>	<b>37,520</b>	<b>42,588</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>37,520</b>	<b>-</b>	<b>-</b>	<b>37,520</b>	<b>42,588</b>
<b>A3 Payments</b>					
Grounds Maintenance	10,000	-	-	10,000	2,154
Pavilion Maintenance	-	-	-	-	-
Insurance & Utilities	4,523	-	-	4,523	4,662
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>14,523</b>	<b>-</b>	<b>-</b>	<b>14,523</b>	<b>6,816</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>14,523</b>	<b>-</b>	<b>-</b>	<b>14,523</b>	<b>6,816</b>
<b>Net of receipts/(payments)</b>	<b>22,997</b>	<b>-</b>	<b>-</b>	<b>22,997</b>	<b>35,772</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>35,841</b>	<b>-</b>	<b>-</b>	<b>35,841</b>	<b>69</b>
<b>Cash funds this year end</b>	<b>58,838</b>	<b>-</b>	<b>-</b>	<b>58,838</b>	<b>35,841</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Main Treasurers Account	29,311	-	-
	Sinking Fund	29,528	-	-
		-	-	-
	<b>Total cash funds</b>	<b>58,839</b>	<b>-</b>	<b>-</b>
	<small>(agree balances with receipts and payments account(s))</small>			


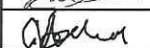
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Cash	200	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Steve Brown	31/03/2022
	Glyn Ashton	31/03/2022

