



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/4/21 Period start date To 31/3/22 Period end date

Charity name: Friends of Castle Cove Charity

Charity registration number: 1168204

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	For the benefits of the inhabitants of Castle Cove, Dorset and the local community, to provide or assist in the provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving their conditions of life for the inhabitants of the area of benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Our role continues to be that of providing free access to Castle Cove Beach for thousands of visitors. We are also including access to the woodlands around, and to the promotion of greater knowledge as to what is happening in our marine and coastal environment. We are no longer campaigning to provide a facility, but instead we are running that facility and encouraging the growth of a community around the Cove. Our trustees continue to carry a large workload, and we will be recruiting a new trustee in 2023.</p> <p>Community Outreach</p> <p>We continue to organise events to pull the community together. The most successful this year was the Open Gardens, organised in June, which attracted over 400 visitors including a pottery exhibition in one of the participating gardens. The Castle Cove Sea Swimmers continue to be popular, swimming throughout the year, and we had a Cuttings Exchange in Spring 2021, where 80 people exchanged cuttings and seeds. There continues to be lively debate on all issues connected with the beach via our 2,600 supporters on our Facebook page, and we send newsletters to 100 people at six-monthly intervals. We also organised a thank-you event for the volunteers and supporters who have kept us going for so many years.</p> <p>Environmental protection</p> <p>For the first time this year, we ran a Litter Free Beach campaign, in which we asked people to take their rubbish home. This has been very successful. We have encouraged the promotion of no-anchor buoys by the sailing club to protect eel grass and lobbied Portland Harbour successfully to implement a no anchor zone to protect the eel grass just off the coast of Castle Cove Beach</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The trustees have undertaken this work with due regard to the guidance issued by the Charity Commission on public benefit received on a regular basis and disseminated and discussed when relevant to our activities.
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Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>Following the pandemic years this years work has been very active and appreciated by the local community</p> <p>Access to the beach</p> <p>We continue to maintain and operate the stairs free of charge to the estimated 80,000 people who come to the beach each year, and are building up a reserve fund for repairing the steps when that becomes due. We have been working with Dorset Council and local landowners to replace the access bridge to the steps, and are in the process of reopening that stretch of Footpath 125 known as the Underbarn Walk. Discussions have been slow, as they involve discussions with up to ten sets of stakeholders. We have applied for the beach to be registered as a Neighbourhood Green Space, to prevent further development, and have been in regular discussions with the people building three houses at the back of the beach.</p>
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Financial Review

Review of the charity's financial position at the end of the period	The charity is in a healthy financial position
Statement explaining the policy for holding reserves stating why they are held	In this financial year a decision was made to accumulate a reserve to provide any unexpected repairs or replacement for the steps to the beach that are the main capital assets.
Amount of reserves held	£5000 to be set aside in 22/23
Reasons for holding zero reserves	na
Details of fund materially in deficit	na
Explanation of any uncertainties about the charity continuing as a going concern	The charity is confident that it is a going concern

Structure, Governance and Management

Description of charity's trusts:	Friends of Castle Cove Charity Constitution voting members are trustees
Type of governing document (trust deed , royal charter)	Constitution
How is the charity constituted? (e.g. unincorporated association , CIO)	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Chair led interview panel with two other trustees nominated. Clear Recruitment process Confirmed by Trust Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Code of Conduct Conflict of interest Safeguarding Children and Young People Handling a Complaint Equality and Diversity Health and Safety Risk Assessment Financial Policy & Management GDPR Policy Trustees Induction Pack
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Reference and Administrative details

Charity name	Friends Of Castle Cove Charity
Other name the charity uses	
Registered charity number	1168204
Charity's principal address	9 Old Castle Road Weymouth Dorset DT4 8QB


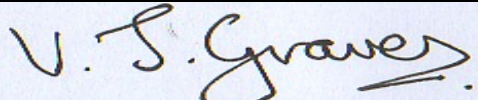
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Goodey			
2	Dee Bird	Vice-Chair		
3	Val Graves	Treasurer		
4	Steve Elsworth	Chair		
5	Alexa Beazer			
6	Victoria Thomas		1/4/21 to 28/2/22	
7	Lyndsey Diment			
8	Karen Rees			
9	Lisa Cross			
10	Keith Tranter			
11				
12				
13				
14				
15				
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17				
18				
19				
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Steve Elsworth	Valerie Graves
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	13/1/23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Castle Cove Beach Charity

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
1/4/21

To

Period end date
31/4/22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year 20/21 to the nearest £
A1 Receipts					
Fund raising Income	2,004	-	-	2,004	179
Donations	3,355	-	-	3,355	5,982
Grants	-	-	-	-	-
Gift Aid	1,339	-	-	1,339	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,698	-	-	6,698	6,161
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,698	-	-	6,698	6,161
A3 Payments					
legal fees	65	-	-	65	25
Proff fees	-	-	-	-	-
Insurance	446	-	-	446	436
Fund Raising expenses	389	-	-	389	97
Repairs and Renewals	16	-	-	16	682
subscriptions	45	-	-	45	45
printing, postage & stationery	105	-	-	105	16
Plaques	-	-	-	-	800
building costs	-	-	-	-	-
rubbish	2,230	-	-	2,230	2,288
Donation	1,136	-	-	1,136	-
Sub total	4,432	-	-	4,432	4,389
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,432	-	-	4,432	4,389
Net of receipts/(payments)	2,266	-	-	2,266	1,772
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,222	-	-	7,222	5,450
Cash funds this year end	9,488	-	-	9,488	7,222

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Stephen Elsworth Valerie Graves		