

ST HELENS STREET PASTORS

England & Wales · Charity number 1168199

Details

Status Registered

Legal form CIO

Registered 2016-07-13

Register [View on the Charity Commission register](#)

Contact

Address c/o St Helens Parish Church
Church Square
St Helens
Merseyside
WA10 1AF

Phone 07927390281

Email sainthelens@streetpastors.org.uk

Website <http://streetpastors.org/locations/st-helens/>

Activities

Objects: (1)TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STREET PASTOR LICENSE AGREEMENT WITH THE "ASCENSION TRUST" THROUGH:(I)THE PROVISION OF PUBLIC PASTORAL CARE SERVICES TO HELP PEOPLE ON THE STREETS AND OTHER PUBLIC PLACES, GIVING GUIDANCE, SUPPORT AND SIGNPOSTING WHICH ASSIST IN PRESERVING PUBLIC ORDER, AVOID ANTI-SOCIAL BEHAVIOUR, RELIEVE SICKNESS AND PRESERVE HEALTH AND BY(II)ENLIGHTENING OTHERS ABOUT CHRISTIANITY THROUGH RAISING AWARENESS AND UNDERSTANDING OF ECCLESIASTICAL RELEVANCE TO COMMUNITY AND PUBLIC LIFE, MOBILIZING THE CHURCH ECUMENICALLY TO UNITY OF WORSHIP AND TO ADVANCE THE CHRISTIAN FAITH BY CARRYING OUT THE MISSION AND OUTREACH WORK OF THE GOSPEL FOR THE BENEFIT OF THE PUBLIC.(2)TO DEVELOP THE CAPACITY AND SKILLS OF SOCIALLY DISADVANTAGED GROUPS IN OUR COMMUNITY IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY; IN PARTICULAR BUT NOT EXCLUSIVELY THROUGH RAISING AWARENESS, PROMOTING, SUSTAINING AND INCREASING INDIVIDUAL AND COLLECTIVE KNOWLEDGE, SKILLS AND EXPERTISE, THROUGH THE PRACTICAL DEVELOPMENT OF INDIVIDUAL CAPABILITIES, COMPETENCES, SKILLS AND UNDERSTANDING THROUGH FORMAL TRAINING, INFORMAL TALKS AND CAPACITY BUILDING IN VOLUNTARY SERVICES, ACCORDING TO CHRISTIAN PRINCIPLES AND THE STREET PASTOR URBAN TRINITY PRINCIPLE OF CHURCH, POLICE AND LOCAL GOVERNMENT WORKING TOGETHER FOR THE BENEFIT OF THE COMMUNITY.

Activities: As a local initiative of the Street Pastor movement, Saint Helens Street Pastors train and mobilize Christian volunteers from local churches to offer practical care and compassion to people in the night-time economy, particularly to people in vulnerable situations. We work in partnership with the police, local authority and voluntary organisations.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- St Helens

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-04-05 | £9,017 | £10,453 | - | - |
| 2024-04-05 | £11,724 | £11,471 | - | - |
| 2023-04-05 | £7,295 | £8,469 | - | - |
| 2022-04-05 | £12,931 | £15,953 | - | - |
| 2021-04-05 | £6,612 | £10,866 | - | - |

Trustees

| Name | Role | Appointed |
|-----------------------|------|------------|
| David Alan Parr | | 2022-06-16 |
| Rev Paul John Rooney | | 2023-05-16 |
| Victoria Louise Rigby | | 2023-05-16 |

ST HELENS STREET PASTORS

England & Wales - Charity number 1168199

Accounts

**St Helens Street Pastors
Financial Accounts
6th April 2024 to 5th April 2025**

| | 6th April 2023 to 5th April 2024 | 6th April 2024 to 5th April 2025 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 |
|--|----------------------------------|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Opening bank balance b/f | 12,831.70 | 13,084.24 | 13,084.24 | 12,358.87 | 15,517.22 | 14,992.65 | 14,570.09 | 14,359.75 | 14,134.38 | 12,749.04 | 12,538.67 | 12,328.30 | 12,102.93 | 11,857.72 |
| <u>INCOME</u> | | | | | | | | | | | | | | |
| Standing orders from individuals | 325.00 | 260.00 | 25.00 | 25.00 | 25.00 | 25.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| One off donations | 7,925.00 | 5,000.00 | | 5,000.00 | | | | | | | | | | |
| Donations from trusts, corporations and groups | 3,472.99 | 3,741.56 | 289.63 | 289.63 | 289.63 | 555.63 | 289.63 | 289.63 | 289.63 | 289.63 | 289.63 | 289.63 | 289.63 | 289.63 |
| Sundry | 0.62 | - | | | | | | | | | | | | |
| Other income | - | 15.03 | | | | | 0.03 | | 15.00 | | | | | |
| | 11,723.61 | 9,016.59 | 314.63 | 5,314.63 | 314.63 | 580.63 | 309.66 | 309.63 | 324.63 | 309.63 | 309.63 | 309.63 | 309.63 | 309.63 |
| <u>EXPENDITURE</u> | | | | | | | | | | | | | | |
| Licence fees | 2,842.91 | 2,727.86 | | 1,636.28 | | 200.00 | | | 891.58 | | | | | |
| Insurance | 298.40 | 125.20 | | | | 125.20 | | | | | | | | |
| Rent | - | - | | | | | | | | | | | | |
| No 2 account transfer | - | - | | | | | | | | | | | | |
| Training courses run by Ascension Trust | 510.00 | - | | | | | | | | | | | | |
| Coordinators salary | 3,360.00 | 6,760.00 | 1,040.00 | 520.00 | 520.00 | 520.00 | 520.00 | 520.00 | 520.00 | 520.00 | 520.00 | 520.00 | 520.00 | 520.00 |
| Purchase of Uniforms | - | 202.50 | | | | | | | 202.50 | | | | | |
| Disclosure and Barring Service (DBS) | 205.15 | 150.00 | | | | 150.00 | | | | | | | | |
| Other costs | 3,978.61 | - | | | | | | | | | | | | |
| Apex Radio contract | 276.00 | 34.84 | | | | | | | | | | | 34.84 | |
| Other expenses | - | 453.08 | | | 319.20 | 7.99 | | 15.00 | 95.89 | | | 15.00 | | |
| | 11,471.07 | 10,453.48 | 1,040.00 | 2,156.28 | 839.20 | 1,003.19 | 520.00 | 535.00 | 1,709.97 | 520.00 | 520.00 | 535.00 | 554.84 | 520.00 |
| Closing Bank balance | 13,084.24 | 11,647.35 | 12,358.87 | 15,517.22 | 14,992.65 | 14,570.09 | 14,359.75 | 14,134.38 | 12,749.04 | 12,538.67 | 12,328.30 | 12,102.93 | 11,857.72 | 11,647.35 |

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**St Helens Street Pastors
Financial Accounts
6th April 2023 to 5th April 2024**

| | 6th April 2022 to 5th April 2023 | 6th April 2023 to 5th April 2024 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 |
|--|----------------------------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Opening bank balance b/f | 14,005.60 | 12,831.70 | 12,831.70 | 12,978.51 | 13,687.50 | 11,192.22 | 11,249.60 | 15,017.98 | 14,433.16 | 14,507.39 | 14,512.04 | 14,596.67 | 12,544.98 | 12,859.61 |
| INCOME | | | | | | | | | | | | | | |
| Standing orders from individuals | 437.57 | 325.00 | 15.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 25.00 | 25.00 | 25.00 | 25.00 | |
| One off donations | 3,600.00 | 7,925.00 | | 2,000.00 | 695.00 | 1,000.00 | 4,080.00 | | | | | | | 150.00 |
| Donations from trusts, corporations and groups | 3,257.09 | 3,472.99 | 162.06 | 289.63 | 289.63 | 289.63 | 289.63 | 289.63 | 289.63 | 289.63 | 389.63 | 289.63 | 289.63 | 314.63 |
| Sundry | - | 0.62 | | | | | | 0.55 | | | | 0.07 | | |
| Other income | - | - | | | | | | | | | | | | |
| TOTAL INCOME | 7,294.66 | 11,723.61 | 177.06 | 2,324.63 | 1,019.63 | 1,324.63 | 4,404.63 | 325.18 | 324.63 | 314.63 | 414.63 | 314.70 | 314.63 | 464.63 |
| EXPENDITURE | | | | | | | | | | | | | | |
| Licence fees | - | 2,842.91 | | | 2,842.91 | | | | | | | | | |
| Insurance | - | 298.40 | | | 48.00 | | | | 250.40 | | | | | |
| Rent | 48.00 | - | | | | | | | | | | | | |
| No 2 account transfer | - | - | | | | | | | | | | | | |
| Training courses run by Ascension Trust | - | 510.00 | | | | 210.00 | | | | 300.00 | | | | |
| Coordinators salary | 5,616.00 | 3,360.00 | | 624.00 | 624.00 | 624.00 | 624.00 | 624.00 | | | | | | 240.00 |
| Purchase of Uniforms | - | - | | | | | | | | | | | | |
| Disclosure and Barring Service (DBS) | 359.50 | 205.15 | 30.25 | | | 157.25 | 12.25 | | | | | 5.40 | | |
| Other costs | 562.40 | 3,978.61 | | 991.64 | | | | 286.00 | | 309.98 | 30.00 | 2,360.99 | | |
| St Helens Chamber membership costs | 122.66 | 276.00 | | | | 276.00 | | | | | | | | |
| Other expenses | 1,760.00 | - | | | | | | | | | | | | |
| TOTAL EXPENDITURE | 8,468.56 | 11,471.07 | 30.25 | 1,615.64 | 3,514.91 | 1,267.25 | 636.25 | 910.00 | 250.40 | 309.98 | 330.00 | 2,366.39 | - | 240.00 |
| Closing Bank balance | 12,831.70 | 13,084.24 | 12,978.51 | 13,687.50 | 11,192.22 | 11,249.60 | 15,017.98 | 14,433.16 | 14,507.39 | 14,512.04 | 14,596.67 | 12,544.98 | 12,859.61 | 13,084.24 |

ST HELENS STREET PASTORS

England & Wales - Charity number 1168199

Accounts



Info for annual report to Charity Commission April 2023

Background

St Helens Street Pastors were registered with the Charity Commission on July 2016 and began patrolling in December 2016. It is constituted as a Charitable Incorporated Organisation (CIO) and has a board of trustees drawn from various churches in and around St Helens and appointed by existing trustees. It is a licensed local branch of the Street Pastors movement, which is an initiative of Ascension Trust. The trustees aim to keep at least three months operating costs in reserve at all times.

Level of Activity

The Street Pastors teams offer a peaceful and compassionate presence, friendly conversation, and practical care to vulnerable people in the night-time economy. During the past 12 months, we have resumed our regular patrols as we have emerged from the Covid pandemic.

We aim to patrol the night-time economy of St Helens twice per month, usually on Friday evenings.



< One of our Street Pastors teams outside Ormskirk Street URC, which is situated between two of our main patrol areas, Westfield Street and Duke Street



Volunteers

We currently have 10 volunteer Street Pastors (trained and commissioned), and one trainee. In recent months, we have had several expressions of interest from more people wishing to volunteer as Street Pastors and we look forward to exploring this more with them in the coming months.

The volunteers are drawn from local churches, including Anglican, Roman Catholic, Methodist, Salvation Army, and independent evangelical churches. We are proud of our strong ecumenical spirit.

< Another of our teams patrolling at St Helens Central train station, meeting the last train back from Liverpool and helping people get home safely.

Summary of achievements for this period:

The most important success this year has been keeping the teams together despite the challenges posed by the pandemic and in resuming our regular patrols. We also trialled our new 'Safe Space' initiative at our base in St Helens Parish Church (pictured right), providing a refuge for anyone our Street Pastors meet in the night-time economy who may need somewhere warm and safe.

The coordinator and trustees were able to keep the charity progressing forward by holding social times for the team to meet together to pray and discuss where we were up to, continuing with relevant training to help strengthen them in their roles, and building relationships with a potential school so that we can broaden our impact as a charity. The Street Pastors stay in touch via a WhatsApp group between patrols to pray for our charity and those who we serve in the night-time economy.



We have been blessed to receive several grants in the last year to continue our charitable work. We have also been proud to contribute to St Helens achieving the 'Purple Flag' award. More details can be found about this here: <https://nbcc.police.uk/partnerships/partners/purple-flag-scheme>

Our chair had to step down in February 2023 ahead of moving to a new post in the Diocese of Blackburn. However, we were pleased to have a new chair in place quickly, Rev Rachel Shuttleworth, Vicar of St Helens Parish Church, which has enabled us to continue to build our relationship with the Parish Church as a new base of operations and grow our presence in the Town Centre. We have also recruited some new trustees this year who bring a diversity of gifts to contribute to the good governance of the charity.

Future plans

Aims for April 2023-24:

- Team - to continue to build team spirit and continue regular patrols
- Capacity - to recruit and train more volunteers, so that we can gradually increase to three patrols per month by end 2023, as well as being present at relevant special events in St Helens.
- Partnership - to continue working in partnership with St Helens Council and Merseyside Police in St Helens, and to further establish a sustainable base of financial support from local churches, individuals, businesses, and grant-making organisations.
- To explore different funding streams in order to help strengthen us financially.

St Helens Street Pastors contact details:

Email: sainthelens@streetpastors.org

Website: <http://streetpastors.org/locations/sthelens>

Facebook page: <http://facebook.com/sthelensstreetpastors>

Online Giving: <http://my.give.net/sthelensstreetpastors>

**St Helens Street Pastors
Financial Accounts
6th April 2022 to 5th April 2023**

| | 6th April 2021 to 5th April 2022 | 6th April 2022 to 5th April 2023 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
|--|----------------------------------|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Opening bank balance b/f | 17,027.70 | 14,005.60 | 14,005.60 | 14,204.72 | 13,178.78 | 12,832.54 | 12,369.05 | 11,828.56 | 13,494.96 | 13,287.42 | 13,589.18 | 12,646.24 | 13,588.44 | 13,131.07 |
| <u>INCOME</u> | | | | | | | | | | | | | | |
| Standing orders from individuals | 300.00 | 437.57 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 162.57 |
| One off donations | 3,364.00 | 3,600.00 | | | | | | 2,500.00 | | | | 1,000.00 | 100.00 | |
| Donations from trusts, corporations and groups | 3,645.84 | 3,257.09 | 174.12 | 391.46 | 276.76 | 276.76 | 276.76 | 162.06 | 391.46 | 276.76 | 162.06 | 417.20 | 289.63 | 162.06 |
| Sundry | 5,621.00 | - | | | | | | | | | | | | |
| Other income | - | - | | | | | | | | | | | | |
| | 12,930.84 | 7,294.66 | 199.12 | 416.46 | 301.76 | 301.76 | 301.76 | 2,687.06 | 416.46 | 301.76 | 187.06 | 1,442.20 | 414.63 | 324.63 |
| <u>EXPENDITURE</u> | | | | | | | | | | | | | | |
| Licence fees | 687.60 | - | | | | | | | | | | | | |
| Insurance | - | - | | | | | | | | | | | | |
| Rent | - | 48.00 | | | 24.00 | | | 24.00 | | | | | | |
| No 2 account transfer | 1,000.00 | - | | | | | | | | | | | | |
| Training courses run by Ascension Trust | - | - | | | | | | | | | | | | |
| Coordinators salary | 6,864.00 | 5,616.00 | | 1,248.00 | 624.00 | 624.00 | 624.00 | 624.00 | 624.00 | | | | 624.00 | 624.00 |
| Purchase of Uniforms | - | - | | | | | | | | | | | | |
| Disclosure and Barring Service (DBS) | - | 359.50 | | | | 141.25 | 218.25 | | | | | | | |
| Other costs | 5,770.00 | 562.40 | | 194.40 | | | | 250.00 | | | | | 118.00 | |
| St Helens Chamber membership costs | 383.34 | 122.66 | | | | | | 122.66 | | | | | | |
| Other expenses | 1,248.00 | 1,760.00 | | | | | | | | | 1,130.00 | 500.00 | 130.00 | |
| | 15,952.94 | 8,468.56 | - | 1,442.40 | 648.00 | 765.25 | 842.25 | 1,020.66 | 624.00 | - | 1,130.00 | 500.00 | 872.00 | 624.00 |
| Closing Bank balance | 14,005.60 | 12,831.70 | 14,204.72 | 13,178.78 | 12,832.54 | 12,369.05 | 11,828.56 | 13,494.96 | 13,287.42 | 13,589.18 | 12,646.24 | 13,588.44 | 13,131.07 | 12,831.70 |

ST HELENS STREET PASTORS

England & Wales - Charity number 1168199

Accounts



Info for annual report to Charity Commission April 2022

Background

St Helen's Street Pastors were registered with the Charity Commission on July 2016 and began patrolling in December 2016. It is constituted as a Charitable Incorporated Organisation (CIO) and has a board of trustees drawn from various churches in and around St Helens and appointed by existing trustees. It is a licensed local branch of the Street Pastors movement, which is an initiative of Ascension Trust. The trustees aim to keep at least three months operating costs in reserve at all times.

Level of Activity

The Street Pastors teams offer a peaceful and compassionate presence, friendly conversation, and practical care to vulnerable people in the night-time economy. During the past 12 months, we have still struggled to be able to get the team out in a way that they feel safe from the risks that Covid poses. As we were just getting to the point of getting the teams back out on patrol, were told by our local council that they have hired night-time economy wardens which are doing the same practical aspects of what Street Pastors do, but with a different motive. We have been made aware that their contracts will potentially end in July 2022. We are exploring alternative ways to work so that we do not overlap with what they are offering.



Volunteers

Our two trainees have completed almost all of their training, except for the supervised patrols which cannot be done until we are back out on patrol. We currently have 8 volunteer Street Pastors (trained and commissioned), and two trainees. We also have recruited 2 trainee School Pastors who are looking forward to starting their training shortly.

The volunteers are drawn from local churches, including Anglican, Catholic, Methodist, Salvation Army, and independent evangelical churches.

Achievements

Throughout this period some of the team spent time doing extra training for stabbing incidents, and we were awarded a 'Bleed Kit', and are currently one of the only organisations in St Helens to hold one. The Coordinator as also spent time building relationships with a local high school with the hope of starting School Pastors by the end of 2022, and has had the sub licence agreement set up and signed by all relevant parties involved.

Summary of achievements for this period:

The coordinator and trustees were able to keep the charity progressing forward by holding social times for the team to meet together and discuss where we were up to, continuing with relevant training to help strengthen them in their roles, and building relationships with a potential school so that we can broaden our impact as a charity.

Our Coordinator has been exploring the idea of setting up a Safe Space in order to compliment the work that the council's night-time economy wardens are doing. She has had a meeting with the PCC at Parish Church in the town centre, who are very keen for us to run it there as it is set to become a Minster and is in a very central location.

Our coordinator has also managed to get some funding from a local grant organisation to help continue the work of St Helens Street Pastors. Some other small sources of funding have also come in and as we have been careful, we are still in a reasonable position financially, although not as strong as were previously.

Our Secretary and Safeguarding lead had to step down as a Trustee also, so one of other Trustee's has stepped in to fill her role.

Future plans

Aims for April 2022-23:

- Team - to have the teams back out on patrol, both safely and effectively.
- Capacity - to recruit and train more volunteers, so that we can gradually increase to three patrols by end 2022, as well as being present at relevant special events in St Helens.
- Capacity – to get the Safe Space up and running and keep it under review.

- Partnership - to continue working in partnership with St Helen's council and Merseyside Police in St Helens, and to further establish a sustainable base of financial support from local churches, individuals, businesses, and grant-making organisations.
- To explore different funding streams in order to help strengthen us financially again.

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**St Helens Street Pastors
Financial Accounts
6th April 2021 to 5th April 2022**

| | 6th April 2020 to 5th April 2021 | 6th April 2021 to 5th April 2022 |
|--|----------------------------------|----------------------------------|
| Opening bank balance b/f | 21,143.98 | 17,027.70 |
| <u>INCOME</u> | | |
| Standing orders from individuals | 300.00 | 300.00 |
| One off donations | 630.00 | 3,364.00 |
| Donations from trusts, corporations and groups | 5,801.24 | 3,645.84 |
| Sundry | 18.95 | 5,621.00 |
| Other income | - | - |
| | <u>6,750.19</u> | <u>12,930.84</u> |
| <u>EXPENDITURE</u> | | |
| Licence fees | 2,537.01 | 687.60 |
| Insurance | 73.81 | - |
| Rent | - | - |
| No 2 account transfer | 500.00 | 1,000.00 |
| Training courses run by Ascension Trust | 95.00 | - |
| Coordinators salary | 7,521.20 | 6,864.00 |
| Purchase of Uniforms | - | - |
| Other costs | 139.45 | 5,770.00 |
| St Helens Chamber membership costs | - | 383.34 |
| Other expenses | - | 1,248.00 |
| | <u>10,866.47</u> | <u>15,952.94</u> |
| Closing Bank balance | <u>17,027.70</u> | <u>14,005.60</u> |

ST HELENS STREET PASTORS

England & Wales - Charity number 1168199

Accounts



Info for annual report to Charity Commission April 2021

Background

St Helen's Street Pastors were registered with the Charity Commission on July 2016 and began patrolling in December 2016. It is constituted as a Charitable Incorporated Organisation (CIO) and has a board of trustees drawn from various churches in and around St Helens and appointed by existing trustees. It is a licensed local branch of the Street Pastors movement, which is an initiative of Ascension Trust. The trustees aim to keep at least three months operating costs in reserve at all times.

Level of Activity

The Street Pastors teams offer a peaceful and compassionate presence, friendly conversation, and practical care to vulnerable people in the night-time economy. During the past 12 months, we have been unable to go out on patrol, due to the risks that the Covid pandemic poses. A number of the volunteers are either in the vulnerable category themselves, or have a family member in it. Our coordinator has been holding regular team zoom times in order to try and keep the morale of the team up and still feel connected to one another.



Volunteers

Over the pandemic, four volunteers have stepped down for various reasons, but we have managed to recruit 2 new volunteers who are just starting their training modules. We currently have 8 volunteer Street Pastors (trained and commissioned), and two trainees.

The volunteers are drawn from local churches, including Anglican, Catholic, Methodist, Salvation Army, and independent evangelical churches.

Achievements

Throughout this time, our coordinator has worked on organising training for our new trainees, and some refresher training for our other volunteers in order to use this time to strengthen the team. The board of trustees have also worked through all the governance documents and updated each one.

Summary of achievements for this period:

The coordinator worked on holding the team together in a difficult period, offering times to meet together online, and checking in on them with a phone call sometimes. She also worked on building a more consistent social media presence in a bid to raise awareness of St Helens Street Pastors.

The board of trustees and coordinator, worked together to keep the charity's work going and worked through all governance documents to bring them up to date. We also welcomed a new Chair of Trustees in December 2020.

Thanks to our previous Chair of Trustees, we have started 2021 in a strong financial position, which has been a huge help in facing the issues that the pandemic has brought financially.

Future plans

Aims for April 2021-22:

- Team - to have the teams back out on patrol, both safely and effectively.
- Team - to hold team together through lockdown and to recruit and train more volunteers, so that we can gradually increase to three patrols by end 2022, as well as being present at relevant special events in St Helens.
- Partnership - to continue working in partnership with St Helen's council and Merseyside Police in St Helens, and to further establish a sustainable base of financial support from local churches, individuals, businesses, and grant-making organisations.

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|---|
| St Helens Street Pastors Financial Accounts 6th April 2020 to 5th April 2021 |
|---|

| | 6th April 2019 to 5th April 2020 | 6th April 2020 to 5th April 2021 |
|--|----------------------------------|----------------------------------|
| Opening bank balance b/f | 13,651.02 | 21,143.98 |
| <u>INCOME</u> | | |
| Standing orders from individuals | 1,072.00 | 300.00 |
| One off donations | 1,155.00 | 630.00 |
| Donations from trusts, corporations and groups | 2,095.68 | 5,801.24 |
| One off corporates | 13,965.55 | - |
| Tax reclaims | 222.88 | |
| Sundry | 15.79 | 18.95 |
| Other income | | - |
| | 18,526.90 | 6,750.19 |
| <u>EXPENDITURE</u> | | |
| Licence fees | 847.46 | 2,537.01 |
| Insurance | | 73.81 |
| Rent | 195.00 | - |
| No 2 account transfer | 1,250.00 | 500.00 |
| Training courses run by Ascension Trust | 610.00 | 95.00 |
| Coordinators salary | 5,712.00 | 7,521.20 |
| Refreshments | 25.58 | - |
| Office supplies/printing | 468.09 | - |
| Purchase of Uniforms | 137.40 | - |
| Other costs | 213.00 | 139.45 |
| Equipment | 1,472.99 | - |
| Travel expenses | 102.42 | - |
| | 11,033.94 | 10,866.47 |
| Closing Bank balance | 21,143.98 | 17,027.70 |