

FAMILIES RELIEF

England & Wales · Charity number 1168193

Details

Status Registered

Legal form CIO

Registered 2016-07-12

Register [View on the Charity Commission register](#)

Contact

Address 133 Abbeydale Road
Sheffield
S7 1FE

Phone 07895949975

Email admin@familiesrelief.org.uk

Website www.familiesrelief.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE :- (A) THE PREVENTION OR RELIEF OF POVERTY ANYWHERE IN THE WORLD BY PROVIDING GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY;(B) THE PREVENTION OR RELIEF OF POVERTY OR FINANCIAL HARDSHIP ANYWHERE IN THE WORLD BY PROVIDING OR ASSISTING IN THE PROVISION OF EDUCATION, TRAINING, HEALTHCARE PROJECTS AND ALL THE NECESSARY SUPPORT DESIGNED TO ENABLE INDIVIDUALS TO GENERATE SUSTAINABLE INCOME AND BE SELF-SUFFICIENT;(C) THE RELIEF OF FINANCIAL NEED AND SUFFERING AMONGST VICTIMS OF NATURAL OR OTHER KINDS OF DISASTERS IN THE FORM OF MONEY OR OTHER MEANS DEEMED SUITABLE FOR PERSONS, BODIES, ORGANISATIONS AND/OR COUNTRIES AFFECTED, INCLUDING THE PROVISION OF MEDICAL AID.

Activities: We empower, enable and strengthen the family unit, as an important entity of the social structure, and engage positively in community development in the UK and elsewhere. Our primary objective is to support the family unit as well as individual, by helping them to build a sustainable future

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Other Charitable Purposes
- **Who:** The General Public/mankind

Geography

- Bangladesh
- Greece
- Jordan
- Morocco
- Occupied Palestinian Territories
- Pakistan
- Senegal
- Sri Lanka
- The Gambia
- Turkey
- Birmingham City
- City Of London
- Ealing
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£435,588	£470,817	-	-
2023-12-31	£547,517	£447,041	£203,205	5
2022-12-31	£468,178	£372,952	-	-
2021-12-31	£404,349	£382,153	-	-
2020-12-31	£367,075	£413,254	-	-

Trustees

Name	Role	Appointed
Dr NOUREDDINE Miladi		2016-07-12
MOHAMMAD ABDOOL KADER GOOLJAR		2016-07-12
Momin Abdul		2020-10-15

FAMILIES RELIEF

England & Wales - Charity number 1168193

Accounts

Charity No: 1168193



Families Relief

Disasters don't just affect individuals, they affect families and communities

Annual Report and Accounts
For year Ended 31 December 2024

FAMILIES RELIEF

Contents of the Financial Statements for the Year Ending 31 Dec 2024

	Page
Contents of the Financial Statements	1
Legal and administrative information	2
Report of the Trustees:	3-10
-Structure, Governance & Management	3
-Objectives and activities	5
-Achievement and Performance	7
-Financial Review	8
-Plans and Priorities for 2025	
-Trustee Statement of Responsibilities	10
Independent Examiner's Report	11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Financial Statements	15-18

FAMILIES RELIEF

LEGAL AND ADMINISTRATIVE INFORMATION

Registered Charity Number:	1168193
Trustees:	Dr Nouriddine Miladi Mr M A Hussain Mr M A K Gooljar
Principal Office:	133 Abbeydale Road Sheffield S7 1FE
Independent examiners:	Alpha Chartered Certified Accountants 90 Stechford Lane Birmingham B8 2AN
Bankers:	Triodos Bank Deanery Road Bristol BS1 5AS
Legal Advisors:	Lee Bolton Monier-Williams LLP 1 The Sanctuary Westminster London SW1P 3JT

Families Relief — Trustees' Report (Year ended 31 December 2024)

Trustees confirm that the financial statements have been prepared under the historical cost convention and in accordance with the Charities SORP (FRS 102) and the Charities Act 2011. The charity is a public benefit entity.

Structure, Governance & Management

Families Relief is a CIO

Families Relief is a **CIO**. The trustees confirm this report and the accompanying financial statements are prepared **in accordance with the Charities SORP (FRS 102)** and the **Charities Act 2011**.

Method of appointment or election of trustees

Trustees are appointed in line with the CIO constitution. New trustees receive **induction** (governing document, strategy, finances, recent minutes and key policies) and periodic **training**, per our **Trustee Induction Guidance**. A **trustee appraisal** is conducted at regularly to strengthen governance and identify development needs.

Organisation structure and decision-making

The board sets **strategy, oversight and risk appetite**. Day-to-day management is delegated to senior staff, with regular reporting to trustees. Board decisions and any delegated authorities are documented and minuted.

Risk Management

The trustees maintain oversight of principal risks through regular review and mitigation measures, with operating in high-risk areas identified as a key risk. In response, the Working in High Risk Areas Policy is applied, requiring enhanced due diligence on partners and beneficiaries, pre-approval and staged release of overseas funds, ongoing monitoring and auditable records of decisions and actions, and post-disbursement reporting and audit/verification, with clawback provisions where necessary, in line with regulatory expectations for overseas payments.

Reserves

Free (unrestricted) reserves are assessed against running costs to deliver programmes allocated over the year, and ensuring donor money is safeguarded for the allocated projects. On this basis, Families Relief is on a healthy footing, supporting stable delivery and careful programme phasing.

The trustees intend to maximise public benefit by focusing on education, reliable water access, and community-directed aid to families—supported by measured, privacy-aware use of technology. This strategy prioritises practical impact, transparent delivery and steady strengthening of beneficiary resilience.

The Trustees warmly thank our donors, volunteers and partners. Your support enables Families Relief to deliver timely, practical help for families—at home and overseas—safely and with care.

Objectives and Activities

Who we are & what we do

Families Relief is a Charitable Incorporated Organisation. Our purposes are the relief of poverty, sickness, hardship and distress, and the advancement of education and health for people in need in the UK and overseas. There were no changes to our objects during the year.

Public benefit

The trustees confirm they have had regard to the Charity Commission's guidance on public benefit in planning and delivering Families Relief's work. Our purposes are to relieve poverty, sickness, hardship and distress and to advance education and health; these are pursued primarily overseas, with benefit that is direct, identifiable and provided free at the point of need.

How our activities provided public benefit in 2024

- Food security: regular distributions of staple food and hot meals for vulnerable households, prioritising families with children and people facing acute hardship.
- Water, sanitation and hygiene (WASH): provision of safe water through small-scale supply, repairs and upgrades that restore reliable access at community level.
- Education & livelihoods: support for schooling and training-based projects that help households build skills and a route out of poverty.
- Essential welfare & medical support: tightly controlled grants for medicines and basic essentials in crisis-affected area.

Access and fairness

Aid is allocated on the basis of need and without undue restrictions (no fees, membership or belief requirements). Partners use simple referral and verification to keep access fair and non-discriminatory.

Stewardship and assurance

Programmes are delivered through vetted partners with proportionate due diligence, staged funding and clear evidence trails (receipts, beneficiary lists, photos), ensuring funds are used safely and effectively where the public benefit is greatest.

How we assess benefit

We track simple indicators—households supported, people with restored access to safe water, education/training participation and completion, and timeliness of assistance.

Activities for achieving our objectives

We fund and deliver relief and development with a practical, family-centred focus. Core interventions include:

- Food security: food parcels, hot meals and staples; ongoing collaboration with UK food banks.
- Health & welfare: small medical grants, medicines and essential items in crises.
- Education & livelihoods: school support and training-based projects that create pathways out of poverty.
- Emergency response: rapid distributions where partners evidence safe delivery and reporting.
- Grant-making and partnerships apply proportionate due diligence. We use staged funding and clear evidence trails to protect beneficiaries and funds.

Volunteers

Our volunteers underpin delivery, retail contributions and community engagement. In 2024, volunteers contributed an estimated 3,200 hours.

Achievements & Performance in 2024

Food security and family support

Supported partner food banks and community pantries with regular staples and seasonal surges (winter and school holidays) in the UK

Provided targeted assistance for families (culturally-appropriate parcels, hygiene items, essential school supplies).

Overseas relief & development

Delivered essential food, water and welfare support where partners had clear access and reporting capacity. Including digging wells, hot meal provision, and water tank distribution where there are no other options.

Continued skills-building and education projects that increase resilience and reduce dependency.

Maintained evidence-led monitoring and periodic partner spot checks.

Technology — opportunities that improve delivery and care

Service provision: lightweight digital referrals/case logs with unique IDs; optional e-voucher pilots to reduce cash handling; simple dashboards for milestone tracking.

Supporter care: smoother journeys for regular giving; QR/contactless options in shops and events; cleaner contact and preference management.

Governance gains: clearer audit trails, faster reporting and better transparency for trustees and supporters.

Financial Review 2024

Total income: £435,587.53

During the year, Donations paid: £339,492.83; Operating Expenditure: £131,494.01.

Total expenditure: £470,816.64; resulting in deficit: £35,228.

Year-end funds: £167,975.89 (£160,363.89 unrestricted; £7,612.00 restricted), carried forward to reserves, full details are given in the account.

Reserves: Free reserves- unrestricted reserves represent well over one year of core running costs, enabling stable delivery and careful scaling of programmes.

Reserves : Free reserves- unrestricted reserves represent well over one year of core running costs, enabling stable delivery and careful scaling of programmes.

Principal funding & Trading

Income is derived primarily from voluntary donations and from a separate trading subsidiary that operates the charity shops; distributable profits are granted to the CIO.

Plans and Priorities for 2025

Pillar 1 — Education

Maintain school participation support and targeted catch-up; back vocational training where partners can evidence outcomes.

Pillar 2 — Water (WASH)

Prioritise repairs/rehabilitation and small upgrades that deliver reliable access with community ownership and low lifecycle cost.

Pillar 3 — Community-directed family aid

Strengthen referral pathways via trusted local partners/food banks; provide time-limited essentials with case logs and review dates.

Employee involvement and employment of disabled persons

We consider applications from disabled persons on equal terms, make reasonable adjustments during recruitment and employment, and provide appropriate training and equipment to enable colleagues to fulfil their roles.

We consult staff through meetings and upward feedback; exit interviews are conducted for leavers. The charity is an **equal-opportunities employer** and gives **full and fair consideration** to applications from disabled persons, making reasonable adjustments and offering training and development where appropriate.

We continue to implement detailed policies in relation to all personnel matters including health and safety, equal opportunities, and volunteers.

Trustee Statement

In line with the Equality Act 2010 and the charity's Equal Opportunities Policy, Families Relief is committed to fair and inclusive employment practices. Recruitment, selection, training, progression and retention decisions are made on merit. Full details of these policies are available from the charity's office.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice (UK GAAP), including Financial Reporting Standard 102 (FRS 102) as applied by the Charities SORP (FRS 102) and the Charities Act 2011.

Charity law in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the charity's affairs and of its income and expenditure for that period. In preparing the financial statements, the trustees must:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles set out in the Charities SORP (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose, with reasonable accuracy at any time, the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the financial and other information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the trustees on the 26 October 2025 and signed on their behalf by:

MR M A K GOOLJAR

FAMILIES RELIEF

Independent Examiner's report to the trustees of Families Relief

I report on the accounts for the period ended 31 December 2024 set out on pages six to thirteen.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including **FRS 102 – The Financial Reporting Standard applicable in the UK and Republic of Ireland**.

The trustees are responsible for keeping proper accounting records that disclose, with reasonable accuracy at any time, the financial position of the charity, and for ensuring that the financial statements comply with the Charities Act 2011,

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

*Examine the accounts under Section 145 of the Charities Act 2011.

*Follow the procedures laid down in the General Directions given by the Charity Commission

*State whether any matters have come to my attention which give me reasonable cause to believe that, in any material respect, the accounting records were not kept in accordance with the Act, or that the accounts do not comply with the requirements of the Act;

*Report on any other matters that should be drawn to the attention of the trustees to assist them in fulfilling their responsibilities.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees. The procedures undertaken do not provide all the evidence that would be required in an audit, and concerning any such matters consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and

- To prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 396 and 404 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP (FRS 102))

(2) To which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Amjad Hussain Rayaz FCCA
Alpha Chartered Certified Accountants
90 Stechford Lane
Birmingham
B8 2AN

FAMILIES RELIEF

Statement of Financial Activities

For the period ending 31 December 2024

	Notes	Unrestricted funds	Restricted funds	Total 2024	2023
		£		£	£
Incoming resources					
Incoming resources from generating funds					
Donations	2	74567	359540	434107	547517
Gifts in Kind income		0	0	0	0
Interest		1480	0	1480	847
Total incoming resources		<u>76048</u>	<u>359540</u>	<u>435588</u>	<u>548364</u>
 Resources expended					
Gift in Kind expenses					
Charities activities	4	103997	331301	435298	441109
Governance activities	5	11949	23570	35519	5933
Total resources expended		<u>115946</u>	<u>354871</u>	<u>470817</u>	<u>447042</u>
Movement in total funds for the year - Net income/(expenditure) for the year		-39898	4669	-35229	101322
Total funds at 1 January 2024		200262	2943	203205	101883
Total funds at 31 December 2024	3	<u>160364</u>	<u>7612</u>	<u>167976</u>	<u>203205</u>

The supporting notes on pages 8 to 12 form an integral part of these financial statements.

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FAMILIES RELIEF

BALANCE SHEET AS AT 31 December 2024

		2024	2024	2023	2023
	Notes	£	£	£	£
Fixed assets					
Tangible assets	8	0			0
Current assets					
Cash at bank and in hand		232590		260001	
Debtors & Prepayments	9	<u> </u>		<u>0</u>	
		232590		260001	
Creditors:					
amounts falling due within one year	10	64614		<u>56796</u>	
Net current assets			<u>167976</u>		<u>203205</u>
Net assets			<u>167976</u>		<u>203205</u>
Restricted/Restricted Income fund					
Restricted/Unrestricted income fund	11	167976		2032025	
			<u>167976</u>		<u>2032025</u>

The Financial statements were approved by the trustees and signed on their behalf, by

Mr Nouriddine Miladi

FAMILIES RELIEF

Notes to financial statements for the year ended 31 Dec 2024.

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year, and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Charities SORP (FRS 102) — Statement of Recommended Practice: Accounting and Reporting by Charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)) — and with the Charities Act 2011.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included. Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from investments is included in the year in which it is receivable.

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

FAMILIES RELIEF

1. Accounting policies (continued)

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 25% straight line

Motor vehicles - 25% reducing balance method

1.6. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the statement of financial activities.

2. Voluntary income

	Unrestricted funds	Restricted funds	2024 Total	Unrestricted funds	Restricted funds	2023 Total
	£	£	£			£
Donations	74567	359540	434107	336517	211000	547517
Gifts in Kind income	0	0	0	0	0	0
Interest	0	1480	1480	0	847	847
	<u>74567</u>	<u>361020</u>	<u>435588</u>	<u>336517</u>	<u>211847</u>	<u>548364</u>

3. Activities in furtherance of the charity's objects

Unrestricted funds	Restricted funds	2024 Total	2023 Total
£	£	£	£
160364	7612	167976	203205

Families Relief

4. Cost of generating voluntary income

	Unrestricted funds	Restricted funds	2024 Total	2023 Total
Cost of charitable activities	9192	330301	339493	298806
Wages and salaries	20203	0	20203	37785
Waste	0	0	0	859
Rent and Rates	500	1000	1500	6650
Premise costs	1495	0	1495	531
Advertising, Events and Functions	64483	0	64483	62251
Printing, Postage, Stationery and office	1427	0	1427	2635
Motor & Travel	1806	0	1806	5075
Insurance	4890	0	4890	6172
Staff, contractors and volunteer expenses	0	0	0	18471
Depreciation	0	0	0	1114
	<u>103997</u>	<u>331301</u>	<u>435298</u>	<u>440349</u>

5. Governance costs

	Unrestricted funds	Restricted funds	2024	2023 Total
Accountancy	4150	750	4900	5400
Legal/professional	6010	350	6360	0
Bank/Credit card charges	1789	650	2439	293
Office Exp	0	820	820	760
Wages and Salaries	0	21000	21000	0
	<u>11949</u>	<u>23570</u>	<u>35519</u>	<u>6453</u>

6. Employees

	2024 £	2023 £
Employment costs		
Wages and Salaries	<u>41203</u>	<u>37785</u>

No employee received emoluments of more than £60,000 (2024 : None).

Number of employees

on the basis of full time equivalents, was as follows:

	2024 Number	2023 Number
Administration	3	5

Families Relief

	Motor Vehicles	Furniture Fitting and Equipment	
Cost	£	£	£
At 1 January 2024	19900		19900
Additions	0	0	0
Disposals			0
As at 31 Dec 2023	19900	0	19900
 Depreciation			
At 1 January 2024	19900		19900
Charge for the year	0		0
Disposals			0
As at 31 December 2023	19900	0	19900
 Net Book Value			
As at 31 December 2023	0	0	0

9. Debtors

	2024	2023
	£	£
Other Loans	0	0
Other Debtors & prepayments	0	0

10. Creditors

Amounts falling due within one year

	2024	2023
	£	£
PAYE Liability	19439	17796
Other creditors	45174	38999
	64613	56795

FAMILIES RELIEF

11. Funds

	Balance Brought Forward	Incoming donations	Resources Expended	Carried Forward
	£	£	£	£
Unrestricted funds	200262	76048	115946	160364
				0
Restricted Fund	2943	359540	354871	7612
Total	<u>203205</u>	<u>435588</u>	<u>470817</u>	<u>167976</u>

FAMILIES RELIEF

England & Wales - Charity number 1168193

Accounts

Charity No: 1168193



Families Relief

Disasters don't just affect individuals, they affect families and communities

Annual Report and Accounts
For year Ended 31 December 2023

FAMILIES RELIEF

Contents of the Financial Statements for the Year Ended 31 Dec 2023

	Page
Legal and administrative information	1
Report of the Trustees	2-5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9-13

FAMILIES RELIEF

LEGAL AND ADMINISTRATIVE INFORMATION

Registered Charity Number: 1168193

Trustees: Mr Nouriddine Miladi
Mr M A Hussain
Mr M A K Gooljar

Principal Office: 133 Abbeydale Road
Sheffield
S7 1FE

Independent examiners: Alpha Chartered Certified Accountants
90 Stechford Lane
Birmingham
B8 2AN

Bankers: Triodos Bank
Deanery Road
Bristol
BS1 5AS

Legal Advisors: Lee Bolton Monier-Williams LLP
1 The Sanctuary, Westminster, London SW1P 3JT

FAMILIES RELIEF

The Trustees submit their annual report and the financial statements of the Families Relief (charity) for the year ended 31 December 2023.

The Trustees confirm that the annual report and financial statements of the charity comply with current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities issued in March 2005.

Structure, Governance and management

*** Constitution**

The Charity was created by a trust deed dated 12 July 2016
There have been no changes in the objectives since the last annual report.

*** Method of appointment or election of Trustees**

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deeds.

*** Policies adopted for the induction and training of Trustees**

The Trustees are discussing the issue of trustee training and are formulating a policy, of training rounds of a minimum of once a year.

*** Organisation structure and decision making**

The organisational structure of the charity is made up of the board of trustees and executive committee. Due to the size of the Organisation the trustees are taking an active role within the executive committee which includes senior members of staff and volunteers. The executive committee takes decision regarding day to day activities, while the Board of Trustees takes a role in the longer term goals and objectives of the charity.

*** Risk Management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operation and finances of the charity, and are satisfied that systems are in place to mitigate any exposure to major risks.

FAMILIES RELIEF

Objectives and Activities

*** Policies and Objectives**

The principal objectives of the charity is to provide relief for sickness, hardship and distress amongst the poor and needy people of the world. To apply the trust fund for the benefit of any charitable purpose as the trustees shall decide from time to time. There have been no changes in the objectives since the last annual report.

*** Activities for achieving objectives**

The Charity, has continued to fund the activities in various poor countries, and is aiming to work on training based projects, giving its beneficiaries a route out of poverty.

The Charity was created by a trust deed dated 12 July 2016

The trustees meet regularly, so that they may assess requests for aid, and apply the funds available to the charity in accordance with donor wishes. Request for aid are proposed by Families Relief own staff or outside institutions. Families Relief applies these funds on the basis of need and after consulting with other Trustees.

*** Volunteers**

The Charity is grateful for the continued support of its volunteers who are involved in a number of provisions during our events and fundraising. It is estimated that over 2,500 volunteer hours were provided during the year.

Achievements and Performance

*** Review of Activities**

The results of the year are shown in the financial statements. The statement of Financial activities shows the incoming resources expended by the different activities conducted under the charity's name.

During the year the charity continued to help fund projects in various poor countries, and helping those in need in the UK.

*** Funding activities / Income generation**

The charity is still undergoing a reappraisal of its income generating operations and is seeking to expand its fund raising .

FAMILIES RELIEF

Financial Review

The results for the year ended 31 December 2023 are shown in the statement of financial Activities on page 6.

For the period ended 31 December 2023 the charity's total income was £547,517.00 .

During the year donations paid were £298,806.32 and operating expenditure was £148,235.56. Total expenditure for the year was £447,041.88 resulted in a Surplus of £101,322.39 for the

period. The Surplus is carried forward to reserves which at 31 December 2023 stood at £203,205.51.

Full details of the income and expenditure is given in the accounts.

* Reserve Policy

The trustees believe that Families Relief should aim for a reserve policy of £60,000 with a variance of 20%. The deficit cleared and the charity is in surplus.

* Principal funding

The charity's main income is derived from fundraising and selling donated second hand clothes

The Charity was created by a trust deed dated 12 July 2016

Plans for the future

* Future developments

Families Relief is looking at sustainable ways for safeguarding beneficiaries, and that will include working closely with other charities on projects at home and abroad.

Families Relief, is seeking greater understanding into how to better help families in the UK, and how to make a greater impact in helping families overseas.

There are also a number of fundraising events which have been planned for the following year.

These events allow an opportunity for the charity to build upon its current donors and obtain long term financial support through monthly direct debits. This is an aspect that the charity actively works upon consistently throughout the year. Additionally, the charity will try to further establish itself and increase its brand image. This will be executed through more effective advertising, promotion and also word of mouth. The charity will endeavor to better and widen the services it provides to its beneficiaries, through greater research and cooperation with other organizations.

Employee involvement and employment of the disabled

Employees have been consulted on issues of concern to them by means of regular consultative

management. The charity carries out exit interviews for all staff leaving the organisation and has adopted a procedure of upward feedback for the senior management and the Trustees.

The charity continues to implement detailed policies in relation to all personnel matters including:

* Equal Opportunities Policy

* Volunteers Policy

* Health and Safety Policy

FAMILIES RELIEF

In accordance with charity's equal opportunities policy, the charity has long established fair employment practices in the recruitment, selection, retention and training of disabled staff. Full details of these policies are available from the charity's office.

Statement of the trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom generally accepted accounting practice applicable to smaller charities.

Law applicable to charities in England and Wales requires charities to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements the trustees have;

The Charity was created by a trust deed dated 12 July 2016

- * Selected suitable accounting policies and applied them consistently
- * Make judgements and estimates that reasonable and prudent
- * State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.
- * Prepared the financial statements on the going concern basis (unless it is inappropriate to presume that the charity will continue in operation)

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the detection and prevention of fraud and other irregularities.

This report was approved by the Trustees on the 31 October 2024 and signed on its behalf, by:

Mr M A K Gooljar

FAMILIES RELIEF

Independent Examiner's report to the trustees of Families Relief

I report on the accounts for the period ended 31 December 2023 set out on pages six to thirteen.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 43 of the 1993 Act
 - to follow the procedures laid down in the General Directions given by the Charity Commission
- The Charity was created by a trust deed dated 12 July 2016
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees. The procedures undertaken do not provide all the evidence that would be required in an audit, and concerning any such matters consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that, in any material respect, the requirements
 - To keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
 - To prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- (2) To which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Amjad Hussain Rayaz FCCA
Alpha Chartered Certified Accountants
90 Stechford Lane
Birmingham
B8 2AN

FAMILIES RELIEF

Statement of Financial Activities For the period ending 31 December 2023

	Notes	Unrestricted funds	Restricted funds	Total 2023	2022
		£		£	£
Incoming resources					
Incoming resources from generating funds					
Donations	2	336517	211000	547517	468178
Gifts in Kind income		0	0	0	0
Interest		847	0	847	0
Total incoming resources		<u><u>337364</u></u>	<u><u>211000</u></u>	<u><u>548364</u></u>	<u><u>468178</u></u>
 Resources expended					
Gift in Kind expenses					
Charities activities	4	204109	237000	441109	367260
Governance activities	5	5933	0	5933	5693
Total resources expended		<u><u>210042</u></u>	<u><u>237000</u></u>	<u><u>447042</u></u>	<u><u>372953</u></u>
Movement in total funds for the year - Net income/(expenditure) for the year		127322	-26000	101322	95225
Total funds at 1 January 2023		72940	28943	101883	6658
Total funds at 31 December 2023	3	<u><u>200262</u></u>	<u><u>2943</u></u>	<u><u>203205</u></u>	<u><u>101883</u></u>

The supporting notes on pages 8 to 12 form an integral part of these financial statements.

FAMILIES RELIEF

BALANCE SHEET AS AT 31 December 2023

		2023	2023	2022	2022
	Notes	£	£	£	£
Fixed assets					
Tangible assets	8	0			1114
Current assets					
Cash at bank and in hand		260001		137256	
Debtors & Prepayments	9	<u>260001</u>		<u>14600</u>	
				151856	
Creditors:					
amounts falling due within one year	10	56796		<u>51087</u>	
Net current assets			<u>203205</u>		<u>100769</u>
Net assets			<u><u>203205</u></u>		<u><u>101883</u></u>
Restricted/Restricted Income fund					
Restricted/Unrestricted income fund	11		203205		101883
			<u>203205</u>		<u>101883</u>

The Financial statements were approved by the trustees and signed on their behalf, by

Mr Nouriddine Miladi

FAMILIES RELIEF

Notes to financial statements for the year ended 31 Dec 2023.

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year, and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

The Charity was created by a trust deed dated 12 July 2016

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from investments is included in the year in which it is receivable.

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

FAMILIES RELIEF

1. Accounting policies (continued)

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 25% straight line

Motor vehicles - 25% reducing balance method

1.6. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the statement of financial activities.

2. Voluntary income

	Unrestricted funds	Restricted funds	2023 Total	Unrestricted funds	Restricted funds	2022 Total
	£	£	£			£
Donations	336517	211000	547517	330178	138000	468178
Gifts in Kind income	0	0	0	0	0	0
Interest	0	847	847	0	0	0
	<u>336517</u>	<u>211847</u>	<u>548364</u>	<u>330178</u>	<u>138000</u>	<u>468178</u>

3. Activities in furtherance of the charity's objects

Unrestricted funds	Restricted funds	2023 Total	2022 Total
£	£	£	£
200262	2943	203205	101883

FAMILIES RELIEF

4. Cost of generating voluntary income

	Unrestricted funds	Restricted funds	2023 Total	2022 Total
Cost of charitable activities	61806	237000	298806	211938
Wages and salaries	37785	0	37785	36185
Waste	859		859	0
Rent and Rates	6650		6650	24000
Premise costs	531		531	1600
Advertising, Events and Functions	62251		62251	62445
Printing, Postage, Stationery and office	2635		2635	9349
Motor & Travel	5075		5075	4621
Insurance	6172		6172	0
Staff, contractors and volunteer expenses	18471		18471	16751
Depreciation	1114		1114	371
Office Exp	760		760	0
	<u>204109</u>	<u>237000</u>	<u>441109</u>	<u>367260</u>

5. Governance costs

	Unrestricted funds	2023	2022 Total
Accountancy	5400	5400	5400
Legal/professional	0	0	0
Bank/Credit card charges	533	533	293
	<u>5933</u>	<u>5933</u>	<u>5693</u>

6. Employees

	2023 £	2022 £
Employment costs		
Wages and Salaries	<u>37785</u>	<u>36185</u>

No employee received emoluments of more than £60,000 (2023 : None).

Number of employees

on the basis of full time equivalents, was as follows:

	2023 Number	2022 Number
Shop and administration	5	5

FAMILIES RELIEF

	Motor Vehicles	Furniture Fitting and Equipment	
Cost	£	£	£
At 1 January 2023	19900		19900
Additions	0	0	0
Disposals			0
As at 31 Dec 2023	<u>19900</u>	<u>0</u>	<u>19900</u>
 Depreciation			
At 1 January 2023	18786		18786
Charge for the year	1114		1114
Disposals			0
As at 31 December 2023	<u>19900</u>	<u>0</u>	<u>19900</u>
 Net Book Value			
As at 31 December 2023	<u>0</u>	<u>0</u>	<u>0</u>

9. Debtors

	2023	2022
	£	£
Other Loans	0	14600
Other Debtors & prepayments	<u>0</u>	<u>0</u>

10. Creditors

Amounts falling due within one year

	2023	2022
	£	£
PAYE Liability	17796	16879
Other creditors	<u>38999</u>	<u>34208</u>
	56795	51087

FAMILIES RELIEF

11. Funds

	Balance Brought Forward	Incoming donations	Resources Expended	Carried Forward
	£	£	£	£
Unrestricted funds	72940	337364	210042	200262 0
Restricted Fund	28943	211000	237000	2943
Total	<u>101883</u>	<u>548364</u>	<u>447042</u>	<u>203205</u>

FAMILIES RELIEF

Independent Examiner's report to the trustees of Families Relief

I report on the accounts for the period ended 31 December 2023 set out on pages six to thirteen.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 43 of the 1993 Act
 - to follow the procedures laid down in the General Directions given by the Charity Commission
- The Charity was created by a trust deed dated 12 July 2016
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees. The procedures undertaken do not provide all the evidence that would be required in an audit, and concerning any such matters consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

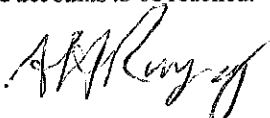
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- To prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

(2) To which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Amjad Hussain Rayaz FCCA
Alpha Chartered Certified Accountants
90 Stechford Lane
Birmingham
B8 2AN

FAMILIES RELIEF

England & Wales - Charity number 1168193

Accounts

Charity No: 1168193



Families Relief

Disasters don't just affect individuals, they affect families and communities

**Annual Report and Accounts
For year Ended 31 December 2022**

FAMILIES RELIEF

Contents of the Financial Statements for the Year Ended 31 Dec 2022

	Page
Legal and administrative information	1
Report of the Trustees	2-5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9-13

FAMILIES RELIEF

LEGAL AND ADMINISTRATIVE INFORMATION

Registered Charity Number: 1168193

Trustees: Dr Nouriddine Miladi
Mr M A Hussain
Mr M A K Gooljar

Principal Office: 133 Abbeydale Road
Sheffield
S7 1FE

Independent examiners: Alpha Chartered Certified Accountants
90 Stechford Lane
Birmingham
B8 2AN

Bankers: TRIDIOS BANK
Deanery Road
BRISTOL

BS1 5AS

Legal Advisors: LEE BOLTON MOLIER WILLIAMS
1 THE SANCTUARY
London
SW1P 3JT

FAMILIES RELIEF

The Trustees submit their annual report and the financial statements of the Families Relief (charity) for the year ended 31 December 2022.

The Trustees confirm that the annual report and financial statements of the charity comply with current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities issued in March 2005.

Structure, Governance and management

*** Constitution**

The Charity was created by a trust deed dated 12 July 2016

There have been no changes in the objectives since the last annual report.

*** Method of appointment or election of Trustees**

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deeds.

*** Policies adopted for the induction and training of Trustees**

The Trustees are discussing the issue of trustee training and are formulating a policy, of training rounds of a minimum of once a year.

*** Organisation structure and decision making**

The organisational structure of the charity is made up of the board of trustees and executive committee. Due to the size of the Organisation the trustees are taking an active role within the executive committee which includes senior members of staff and volunteers. The executive committee takes decision regarding day to day activities, while the Board of Trustees takes a role in the longer term goals and objectives of the charity.

*** Risk Management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operation and finances of the charity, and are satisfied that systems are in place to mitigate any exposure to major risks.

FAMILIES RELIEF

Objectives and Activities

* Policies and Objectives

The principal objectives of the charity is to provide relief for sickness, hardship and distress amongst the poor and needy people of the world. To apply the trust fund for the benefit of any charitable purpose as the trustees shall decide from time to time. There have been no changes in the objectives since the last annual report.

* Activities for achieving objectives

The Charity, has continued to fund the activities in various poor countries, and is aiming to work on training based projects, giving its beneficiaries a route out of poverty.

The Charity was created by a trust deed dated 12 July 2016

The trustees meet regularly, so that they may assess requests for aid, and apply the funds available to the charity in accordance with donor wishes. Request for aid are proposed by Families Relief own staff or outside institutions. Families Relief applies these funds on the basis of need and after consulting with other Trustees.

* Volunteers

The Charity is grateful for the continued support of its volunteers who are involved in a number of provisions during our events and fundraising. It is estimated that over 2300 volunteer hours were provided during the year.

Achievements and Performance

* Review of Activities

The results of the year are shown in the financial statements. The statement of Financial activities shows the incoming resources expended by the different activities conducted under the charity's name.

During the year the charity continued to help fund projects in various poor countries, and helping those in need in the UK.

In effort to rationalise the Charities activities, recycling and charity shops are being run under a seperate company.

We also hope to collect over 30,000 in gift aid for the year.

* Funding activities / Income generation

The charity is still undergoing a reappraisal of its income generating operations and is seeking to expand its fund raising .

FAMILIES RELIEF

Financial Review

The results for the year ended 31 December 2022 are shown in the statement of financial activities on page 6.

For the period ended 31 December 2022 the charity's total income was £468,177.83 .

During the year donations paid were £211,937.77 and operating expenditure was £161,014.19. Total expenditure for the year was £372,951.96 resulted in a Surplus of £95,225.87 for the

period. The Surplus is carried forward to reserves which at 31 December 2022 stood at £101,833.

Full details of the income and expenditure is given in the accounts.

*** Reserve Policy**

The trustees believe that Families Relief should aim for a reserve policy of £60,000 with a variance of 20%. The deficit cleared and the charity is in surplus.

*** Principal funding**

The charity's main income is derived from fundraising and selling donated second hand clothes

The Charity was created by a trust deed dated 12 July 2016

Plans for the future

*** Future developments**

Families Relief is looking at sustainable ways for safeguarding beneficiaries, and that will include working closely with other charities on projects at home and abroad.

Families Relief, is seeking greater understanding into how to better help families in the UK, and how to make a greater impact in helping families overseas.

There are also a number of fundraising events which have been planned for the following year. These events allow an opportunity for the charity to build upon its current donors and obtain long term financial support through monthly direct debits. This is an aspect that the charity actively works upon consistently throughout the year. Additionally, the charity will try to further establish itself and increase its brand image. This will be executed through more effective advertising, promotion and also word of mouth. The charity will endeavor to better and widen the services it provides to its beneficiaries, through greater research and cooperation with other organizations.

Employee involvement and employment of the disabled

Employees have been consulted on issues of concern to them by means of regular consultative

management. The charity carries out exit interviews for all staff leaving the organisation and has adopted a procedure of upward feedback for the senior management and the Trustees.

The charity continues to implement detailed policies in relation to all personnel matters including:

* Equal Opportunities Policy

* Volunteers Policy

* Health and Safety Policy

FAMILIES RELIEF

In accordance with charity's equal opportunities policy, the charity has long established fair employment practices in the recruitment, selection, retention and training of disabled staff. Full details of these policies are available from the charity's office.

Statement of the trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom generally accepted accounting practice applicable to smaller charities.

Law applicable to charities in England and Wales requires charities to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements the trustees have;

The Charity was created by a trust deed dated 12 July 2016

- * Selected suitable accounting policies and applied them consistently
- * Make judgements and estimates that reasonable and prudent
- * State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.
- * Prepared the financial statements on the going concern basis (unless it is inappropriate to presume that the charity will continue in operation)

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the detection and prevention of fraud and other irregularities.

This report was approved by the Trustees on the 31 October 2023 and signed on its behalf, by:

Mr M A K Gooljar

FAMILIES RELIEF

Independent Examiner's report to the trustees of Families Relief

I report on the accounts for the period ended 31 December 2022 set out on pages six to thirteen.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission
- The Charity was created by a trust deed dated 12 July 2016
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees.

The procedures undertaken do not provide all the evidence that would be required in an audit, and concerning any such matters consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- To prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

(2) To which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Amjad Hussain Rayaz FCCA
Alpha Chartered Certified Accountants
90 Stechford Lane
Birmingham
B8 2AN

FAMILIES RELIEF

Statement of Financial Activities

For the period ending 31 December 2022

	Notes	Unrestricted funds	Restricted funds	Total 2022	2021
		£		£	£
Incoming resources					
Incoming resources from generating funds					
Donations	2	330178	138000	468178	333549
Shop and recycling Income		0	0	0	38309
Gifts in Kind income		0	0	0	0
Grant Income		0	0	0	32491
Total incoming resources		<u>330178</u>	<u>138000</u>	<u>468178</u>	<u>404349</u>
 Resources expended					
Gift in Kind expenses					
Charities activities	4	257203	110057	367260	376339
Governance activities	5	5693	0	5693	5813
Total resources expended		<u>262896</u>	<u>110057</u>	<u>372953</u>	<u>382152</u>
Movement in total funds for the year - Net income/(expenditure) for the year		67282	27943	95225	22197
Total funds at 1 January 2022		5658	1000	6658	-15539
Total funds at 31 December 2022	3	<u>72940</u>	<u>28943</u>	<u>101883</u>	<u>6658</u>

The supporting notes on pages 8 to 12 form an integral part of these financial statements.

FAMILIES RELIEF

BALANCE SHEET AS AT 31 December 2022

		2022	2022	2021	2021
	Notes	£	£	£	£
Fixed assets					
Tangible assets	8	1114			1485
Current assets					
Cash at bank and in hand		137256		23007	
Debtors & Prepayments	9	14600		0	
		151856		23007	
Creditors:					
amounts falling due within one year	10	51087		17834	
Net current assets			100769		5173
Net assets			101883		6658
Restricted/Restricted Income fund					
Restricted/Unrestricted income fund	11		101883		6658
			101883		6658

The Financial statements were approved by the trustees and signed on their behalf, by

Mr Nouriddine Miladi

FAMILIES RELIEF

Notes to financial statements for the year ended 31 Dec 2022.

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year, and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

The Charity was created by a trust deed dated 12 July 2016

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included. Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from investments is included in the year in which it is receivable.

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

FAMILIES RELIEF

1. Accounting policies (continued)

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 25% straight line

Motor vehicles - 25% reducing balance method

1.6. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the statement of financial activities.

2. Voluntary income

	Unrestricted funds	Restricted funds	2022 Total	Unrestricted funds	Restricted funds	2021 Total
	£	£	£			£
Donations	330178	138000	468178	123549	210000	333549
Shop and recycling income	0	0	0	38309	0	38309
Gifts in Kind income	0	0	0	0	0	0
Grant Income	0	0	0	0	32492	32492
	330178	138000	468178	161858	242492	404350

3. Activities in furtherance of the charity's objects

Unrestricted funds	Restricted funds	2022 Total	2021 Total
£	£	£	£
72940	28943	101883	6658

FAMILIES RELIEF

4. Cost of generating voluntary income

	Unrestricted funds	Restricted funds	2022 Total	2021 Total
Cost of charitable activities	101881	110057	211938	186494
Wages and salaries	36185	0	36185	42893
Waste	0		0	0
Rent and Rates	24000		24000	47748
Premise costs	1600		1600	353
Advertising, Events and Functions	62445		62445	77793
Printing, Postage, Stationery and office	9349		9349	4624
Motor & Travel	4621		4621	3928
Staff, contractors and volunteer expenses	16751		16751	11012
Depreciation	371		371	495
Office Exp	0		0	1000
	<u>257203</u>	<u>110057</u>	<u>367260</u>	<u>376340</u>

5. Governance costs

	Unrestricted funds	2022	2021 Total
Accountancy	5400	5400	4900
Legal/professional	0	0	0
Bank/Credit card charges	293	293	913
	<u>5693</u>	<u>5693</u>	<u>5813</u>

6. Employees

	2022 £	2021 £
Employment costs		
Wages and Salaries	<u>36185</u>	<u>42893</u>

No employee received emoluments of more than £60,000 (2022 : None).

Number of employees

on the basis of full time equivalents, was as follows:

	2022 Number	2021 Number
Shop and administration	5	5

FAMILIES RELIEF

	Motor Vehicles	Furniture Fitting and Equipment	
Cost	£	£	£
At 1 January 2022	19900		19900
Additions	0	0	0
Disposals			0
As at 31 Dec 2022	<u>19900</u>	<u>0</u>	<u>19900</u>
 Depreciation			
At 1 January 2022	18415		18415
Charge for the year	371		371
Disposals			0
As at 31 December 2022	<u>18786</u>	<u>0</u>	<u>18786</u>
 Net Book Value			
As at 31 December 2022	<u>1114</u>	<u>0</u>	<u>1114</u>

9. Debtors

	2022	2021
	£	£
Other Loans	14600	0
Other Debtors & prepayments	<u>0</u>	<u>0</u>

10. Creditors

Amounts falling due within one year

	2022	2021
	£	£
PAYE Liability	16879	8134
Other creditors	<u>34208</u>	<u>9700</u>
	51087	17834

FAMILIES RELIEF

11. Funds

	Balance Brought Forward	Incoming donations	Resources Expended	Carried Forward
	£	£	£	£
Unrestricted funds	5658	330178	262896	72940 0
Restricted Fund	1000	138000	110057	28943
Total	<u>6658</u>	<u>468178</u>	<u>372953</u>	<u>101883</u>

FAMILIES RELIEF

England & Wales - Charity number 1168193

Accounts

Charity No: 1168193



Families Relief

Disasters don't just affect individuals, they affect families and communities

**Annual Report and Accounts
For year Ended 31 December 2021**

FAMILIES RELIEF

Contents of the Financial Statements for the Year Ended 31 Dec 2021

	Page
Legal and administrative information	1
Report of the Trustees	2-5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9-13

FAMILIES RELIEF

LEGAL AND ADMINISTRATIVE INFORMATION

Registered Charity Number: 1168193

Trustees: Dr Nouredine Miladi
Mr M A Hussain
Mr M A K Gooljar

Principal Office: 133 Abbeydale Road
Sheffield
S7 1FE

Independent examiners: Alpha Chartered Certified Accountants
90 Stechford Lane
Birmingham
B8 2AN

Bankers: TRIODOS BANK
DEANERY ROAD
BRISTOL
BS1 5AS

Legal Advisors: LBMW
1 The Sanctuary
Westminster
SW1P 3JT

FAMILIES RELIEF

The Trustees submit their annual report and the financial statements of the Families Relief (charity) for the year ended 31 December 2021.

The Trustees confirm that the annual report and financial statements of the charity comply with current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities issued in March 2005.

Structure, Governance and management

*** Constitution**

The Charity was created by a trust deed dated 12 July 2016

There have been no changes in the objectives since the last annual report.

*** Method of appointment or election of Trustees**

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deeds.

*** Policies adopted for the induction and training of Trustees**

The Trustees are discussing the issue of trustee training and are formulating a policy, of training rounds of a minimum of once a year.

*** Organisation structure and decision making**

The organisational structure of the charity is made up of the board of trustees and executive committee. Due to the size of the Organisation the trustees are taking an active role within the executive committee which includes senior members of staff and volunteers. The executive committee takes decision regarding day to day activities, while the Board of Trustees takes a role in the longer term goals and objectives of the charity.

*** Risk Management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operation and finances of the charity, and are satisfied that systems are in place to mitigate any exposure to major risks.

FAMILIES RELIEF

Objectives and Activities

*** Policies and Objectives**

The principal objectives of the charity is to provide relief for sickness, hardship and distress amongst the poor and needy people of the world. To apply the trust fund for the benefit of any charitable purpose as the trustees shall decide from time to time. There have been no changes in the objectives since the last annual report.

*** Activities for achieving objectives**

The Charity, has continued to fund the activities in various poor countries, and is aiming to work on training based projects, giving its beneficiaries a route out of poverty.

The Charity was created by a trust deed dated 12 July 2016

The trustees meet regularly, so that they may assess requests for aid, and apply the funds available to the charity in accordance with donor wishes. Request for aid are proposed by Families Relief own staff or outside institutions. Families Relief applies these funds on the basis of need and after consulting with other Trustees.

*** Volunteers**

The Charity is grateful for the continued support of its volunteers who are involved in a number of provisions during our events and fundraising. It is estimated that over 1,500 volunteer hours were provided during the year.

Achievements and Performance

*** Review of Activities**

The results of the year are shown in the financial statements. The statement of Financial activities shows the incoming resources expended by the different activities conducted under the charity's name.

During the year the charity continued to help fund projects in various poor countries, and helping those in need in the UK.

The challenge of Covid-19, on operating has been overcome, and the trustees are confident that the next two years will be ones where Families Relief can work more closely with partners at home and abroad. Evidence based aid work means greater investment in training, and infrastructure.

*** Funding activities / Income generation**

The charity is still undergoing a reappraisal of its income generating operations and is seeking to expand its fund raising .

FAMILIES RELIEF

Financial Review

The results for the year ended 31 December 2021 are shown in the statement of financial Activities on page 6.

For the period ended 31 December 2021 the charity's total income was £404,349.01 .

During the year donations paid were £185,363.29 and operating expenditure was £195,658.56. Total expenditure for the year was £382,152.74 resulted in a Surplus of £22,196.27 for the

period. The Surplus is carried forward to reserves which at 31 December 2021 stood at £6,657.

Full details of the income and expenditure is given in the accounts.

*** Reserve Policy**

The trustees believe that Families Relief should aim for a reserve policy of £60,000 with a variance of 20%. The deficit cleared and the charity is in surplus.

*** Principal funding**

The charity's main income is derived from fundraising and selling donated second hand clothes

The Charity was created by a trust deed dated 12 July 2016

Plans for the future

*** Future developments**

Families Relief is looking at sustainable ways for safeguarding beneficiaries, and that will include working closely with other charities on projects at home and abroad.

Families Relief, is seeking greater understanding into how to better help families in the UK, and how to make a greater impact in helping families overseas.

There are also a number of fundraising events which have been planned for the following year.

These events allow an opportunity for the charity to build upon its current donors and obtain long term financial support through monthly direct debits. This is an aspect that the charity actively works upon consistently throughout the year. Additionally, the charity will try to further establish itself and increase its brand image. This will be executed through more effective advertising, promotion and also word of mouth. The charity will endeavor to better and widen the services it provides to its beneficiaries, through greater research and cooperation with other organizations.

Employee involvement and employment of the disabled

Employees have been consulted on issues of concern to them by means of regular consultative

management. The charity carries out exit interviews for all staff leaving the organisation and has adopted a procedure of upward feedback for the senior management and the Trustees.

The charity continues to implement detailed policies in relation to all personnel matters including:

* Equal Opportunities Policy

* Volunteers Policy

* Health and Safety Policy

FAMILIES RELIEF

In accordance with charity's equal opportunities policy, the charity employment practices in the recruitment, selection, retention and training of disabled staff. Full details of these policies are available from the charity's office.

Statement of the trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom generally accepted accounting practice applicable to smaller charities.

Law applicable to charities in England and Wales requires charities to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements the trustees have;

The Charity was created by a trust deed dated 12 July 2016

- * Selected suitable accounting policies and applied them consistently
- * Make judgements and estimates that reasonable and prudent
- * State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.
- * Prepared the financial statements on the going concern basis (unless it is inappropriate to presume that the charity will continue in operation)

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the detection and prevention of fraud and other irregularities.

This report was approved by the Trustees on the 31 October 2022 and signed on its behalf, by:

Mr M A K Gooljar

FAMILIES RELIEF

Independent Examiner's report to the trustees of Families Relief

I report on the accounts for the period ended 31 December 2021 set out on pages six to thirteen.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 43 of the 1993 Act
 - to follow the procedures laid down in the General Directions given by the Charity Commission
- The Charity was created by a trust deed dated 12 July 2016
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees.

The procedures undertaken do not provide all the evidence that would be required in an audit, and concerning any such matters consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- To prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

(2) To which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Amjad Hussain Rayaz FCCA
Alpha Chartered Certified Accountants
90 Stechford Lane
Birmingham
B8 2AN

FAMILIES RELIEF

Statement of Financial Activities

For the period ending 31 December 2021

	Notes	Unrestricted funds	Restricted funds	Total 2021	2020
		£		£	£
Incoming resources					
Incoming resources from generating funds					
Donations	2	123549	210000	333549	292233
Shop and recycling Income		38309	0	38309	25755
Gifts in Kind income		0	0	0	0
Grant Income		0	32492	32492	40318
Total incoming resources		<u><u>161857</u></u>	<u><u>242492</u></u>	<u><u>404349</u></u>	<u><u>358306</u></u>
 Resources expended					
Gift in Kind expenses					
Charities activities	4	197111	179229	376340	394418
Governance activities	5	5813	0	5813	10213
Total resources expended		<u><u>202924</u></u>	<u><u>179229</u></u>	<u><u>382153</u></u>	<u><u>404631</u></u>
Movement in total funds for the year - Net income/(expenditure) for the year		-41066	63263	22196	-46325
Total funds at 1 January 2021		46724	-62263	-15539	30786
Total funds at 31 December 2021	3	<u><u>5658</u></u>	<u><u>1000</u></u>	<u><u>6657</u></u>	<u><u>-15539</u></u>

The supporting notes on pages 8 to 12 form an integral part of these financial statements.

FAMILIES RELIEF

Notes to financial statements for the year ended 31 Dec 2021.

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year, and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

The Charity was created by a trust deed dated 12 July 2016

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from investments is included in the year in which it is receivable.

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

FAMILIES RELIEF

1. Accounting policies (continued)

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 25% straight line

Motor vehicles - 25% reducing balance method

1.6. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the statement of financial activities.

2. Voluntary income

	Unrestricted funds	Restricted funds	2021 Total	Unrestricted funds	Restricted funds	2020 Total
	£	£	£			£
Donations	123549	210000	333549	88663	203570	292233
Shop and recycling income	38309	0	38309	25755	0	25755
Gifts in Kind income	0	0	0	0	0	0
Grant Income	0	32492	32492	0	40318	40318
	<u>161857</u>	<u>242492</u>	<u>404349</u>	<u>114418</u>	<u>243888</u>	<u>358306</u>

3. Activities in furtherance of the charity's objects

Unrestricted funds	Restricted funds	2021 Total	2020 Total
£	£	£	£
5658	1000	6657	-15539

FAMILIES RELIEF

4. Cost of generating voluntary income

	Unrestricted funds	Restricted funds	2021 Total	2020 Total
Cost of charitable activities	39757	146737	186494	200784
Wages and salaries	10402	32492	10402	29283
Waste	0		0	1010
Rent and Rates	47748		47748	36570
Premise costs	353		353	3249
Advertising, Events and Functions	77793		77793	73632
Printing, Postage, Stationery and office	4624		4624	3210
Motor & Travel	3928		3928	2433
Staff, contractors and volunteer expenses	11012		11012	500
Insurance	0		0	2048
Depreciation	495		495	660
Office Exp	1000		1000	3721
	<u>197111</u>	<u>179229</u>	<u>343848</u>	<u>357100</u>

5. Governance costs

	Unrestricted funds		2021 Total	2020 Total
Accountancy	4900		4900	7250
Legal/professional	0		0	0
Bank/Credit card charges	913		913	2963
	<u>5813</u>		<u>5813</u>	<u>10213</u>

6. Employees

	2021 £	2020 £
Employment costs		
Wages and Salaries	<u>10402</u>	<u>29283</u>

No employee received emoluments of more than £60,000 (2021 : None).

Number of employees

on the basis of full time equivalents, was as follows:

	2021 Number	2020 Number
Shop and administration	5	5

FAMILIES RELIEF

	Motor Vehicles	Furniture Fitting and Equipment	
Cost	£	£	£
At 1 January 2021	19900		19900
Additions	0	0	0
Disposals			0
As at 31 Dec 2021	<u>19900</u>	<u>0</u>	<u>19900</u>

Depreciation

At 1 January 2021	17920		17920
Charge for the year	495		495
Disposals			0
As at 31 December 2021	<u>18415</u>	<u>0</u>	<u>18415</u>

Net Book Value

As at 31 December 2021	<u>1485</u>	<u>0</u>	<u>1485</u>
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9. Debtors

	2021	2020
	£	£
Other Loans	0	0
Other Debtors & prepayments	<u>0</u>	<u>0</u>

10. Creditors

Amounts falling due within one year

	2021	2020
	£	£
PAYE Liability	8134	13188
Other creditors	<u>9700</u>	<u>4800</u>
	17834	17988

FAMILIES RELIEF

11. Funds

	Balance Brought Forward	Incoming donations	Resources Expended	Carried Forward
	£	£	£	£
Unrestricted funds	46724	161857	202924	5658 0
Restricted Fund	-62263	242492	179229	1000
Total	<u>-15539</u>	<u>404349</u>	<u>382153</u>	<u>6657</u>

FAMILIES RELIEF

England & Wales - Charity number 1168193

Accounts

Charity No: 1168193



Families Relief

Disasters don't just affect individuals, they affect families and communities

**Annual Report and Accounts
For year Ended 31 December 2020**

Contents of the Financial Statements
Of the Year Ended 31st December 2020

	Page
Families Relief Trustee Statement: Covid 19	1
Legal and administrative information	2
Report of the Trustees	3-6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Financial Statements	11-14

Families Relief Trustee Statement: Covid 19

Families Relief has experienced with the rest of the country, a challenging period, the loyalty of its volunteers, and their sacrifice to support those most in need has been nothing short of heroic and here we need to thank them, if not only for supporting those in need, in food banks, and in distributing food, but also their willingness to provide support during a time, when doing so had so many risks even within government guidelines. We must also thank their families, who did not see them, while they worked to help those who needed it. We must also mention our trustees, Mr Gooljar, has been there with the rest of the volunteers, showing true leadership, his enormous personal sacrifice, his effort have been truly inspiring.

Yet, there is much work that still needs to be done, the need to support families who were badly impacted by the epidemic was detrimental to both mental and physical health, not only in the UK but overseas. In the UK we were able to provide support through working with partners in the various faith and local community organisations, to provide aid to families who did not know how to find food for the rest of the month, while government schemes were coming online. Many a charity, found this environment challenging, but the generosity of the community, and the public at large has been humbling.

Overseas, the Trustees have seen the need for hygiene products, and due to the challenging environment for many charities that are located in wealthier countries, many a constituency that relied on the aid from our part of the world have found it difficult, augmented by the world wide recession impacting everyone. Covid-19 has managed to change much in the world around us but not the presence poverty, nor its impact on families across the world.

The lockdown has spurred on the trustees to redouble efforts to seek new ways to pursue the charities objects, and provide support in the UK and overseas, for families that need it most. The charity recycling and shop project was impacted not only by the lockdown, but by the need for volunteers to isolate. Future proofing this aspect of Families Relief activities is an ongoing project, so is making sure Families Relief commitments to local communities are not only sustainable but expanded. Overseas, the fragility the environment that families have experienced has shown the need to expand family sponsorship schemes, basic medical support, sanitation and supporting micro businesses that give families a sustainable future.

The Passing of Mr Fuad Nahdi

Families Relief, Fuad Nahdi, one of its trustees, has passed away his guidance, and influences, in helping steer the charity will be sorely missed, but his vision and legacy that lives through those who love him will continue. Families Relief sends its deepest condolences not only to his family but all whose lives he touched by his humour, love and commitment.

Legal and Administrative

Registered Charity Number: 1168193

Trustees:

Mr Nouriddine Miladi
Mr M A Hussain
Mr M A K
Gooljar

Principal Office:

133 Abbeydale Road
Sheffield
S7 1FE

**Independent
examiners:**

Alpha Chartered Certified Accountants
90 Stechford
Lane
Birmingham
B8 2AN

Bankers:

Natwest Bank
1 The Mall
Ealing
London
W5 9BP

Legal Advisors:

Lee Bolton Monier-Williams LLP
1 The Sanctuary
London
SW1P 3JT

The Trustees submit their annual report and the financial statements of the Families Relief (charity) for the year ended 31 Dec 2020.

The Trustees confirm that the annual report and financial statements of the charity comply with current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities issued in March 2005.

Structure, Governance and management

*** Constitution**

The Charity CIO was created on the 12 July 2016

There have been no changes in the objectives since the last annual report.

*** Method of appointment or election of Trustees**

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deeds.

*** Policies adopted for the induction and training of Trustees**

The Trustees are discussing the issue of trustee training and are formulating a policy, of training rounds of a minimum of once a year.

*** Organisation structure and decision making**

The organisational structure of the charity is made up of the board of trustees and executive committee. Due to the size of the Organisation the trustees are taking an active role within the executive committee which includes senior members of staff and volunteers. The executive committee takes decision regarding day to day activities, while the Board of Trustees takes a role in the longer term goals and objectives of the charity.

*** Risk Management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operation and finances of the charity, and are satisfied that systems are in place to mitigate any exposure to major risks.

Objectives and Activities

*** Policies and Objectives**

The principal objectives of the charity is to provide relief for sickness, hardship and distress amongst the poor and needy people of the world. To apply the trust fund for the benefit of any charitable purpose as the trustees shall decide from time to time. There have been no changes in the objectives since the last annual report.

*** Activities for achieving objectives**

The Charity, has continued to fund the activities in various poor countries, and is

aiming to work on training based projects, giving its beneficiaries a route out of poverty.

The Charity Trustees

The trustees meet regularly, so that they may assess requests for aid, and apply the funds available to the charity in accordance with donor wishes. Request for aid are proposed by Families Relief own staff or outside institutions. Families Relief applies these funds on the basis of need and after consulting with other Trustees.

*** Volunteers**

The Charity is grateful for the continued support of its volunteers who are involved in a number of provisions during our events and fundraising. It is estimated that over 1,900 volunteer hours were provided during the year.

Achievements and Performance

*** Review of Activities**

The results of the year are shown in the financial statements. The statement of Financial activities shows the incoming resources expended by the different activities conducted under the charity's name.

During the year the charity continued to help fund projects in various countries, and helping those in need in the UK.

We are confident that in the next year deficits accumulated will be cleared.

*** Funding activities / Income generation**

The charity is still undergoing a reappraisal of its income generating operations and is seeking to expand its fund raising, through events, and the enthusiasm of it's donors.

FAMILIES RELIEF

Financial Review

The results for the year ended 31 December 2020 are shown in the statement of financial Activities on page 8.

For the period ended 31 December 2020 the charity's total income was £367,075 . for the year Donations paid was £200,784.28 and operating expenditure was £212,470. Total expenditure for the year was £413,254 resulted in a Deficit of £46,178 for the period.

The Deficit is carried forward to reserves which at 31 December 2020 stood at £15,394.

Full details of the income and expenditure is given in the accounts.

*** Reserve Policy**

The trustees believe that Families Relief should aim for a reserve policy of £60,000 with a variance of 20%. But as the trustees implement their strategy taking into account the post covid reality, they believe reserves will increase.

*** Principal funding**

The charity's main income is derived from fundraising and selling donated second hand clothes
The Charity was created by a trust deed in 1994, and has become a CIO as of 12 July 2016.

Plans for the future

*** Future developments**

Families Relief is looking at sustainable ways for safeguarding beneficiaries, and that will include working closely with other charities on projects at home and abroad.

Families Relief, is seeking greater understanding into how to better help families in the UK, and how to make a greater impact in helping families overseas.

There are also a number of fundraising events which have been planned for the following year. These events allow an opportunity for the charity to build upon its current donors and obtain long term financial support through monthly direct debits. This is an aspect that the charity actively works upon consistently throughout the year. Additionally, the charity will try to further establish itself and increase its brand image. This will be executed through more effective advertising, promotion and also word of mouth. The charity will endeavour to better and widen the services it provides to its beneficiaries, through greater research and cooperation with other organizations.

Employee involvement and employment of the disabled

Employees have been consulted on issues of concern to them by means of regular consultative meetings with management. The charity carries out exit interviews for all staff leaving the organisation and has adopted a procedure of upward feedback for the senior management and the Trustees.

The charity continues to implement detailed policies in relation to all personnel matters including:

- * Equal Opportunities Policy
- * Volunteers Policy
- * Health and Safety Policy

FAMILIES RELIEF

In accordance with charity's equal opportunities policy, the charity has long established fair employment practices in the recruitment, selection, retention and training of disabled staff. Full details of these policies are available from the charity's office.

Statement of the trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom generally accepted accounting practice applicable to smaller charities.

Law applicable to charities in England and Wales requires charities to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements the trustees have;

The Charity was created by a trust deed dated 12 July 2016

* Selected suitable accounting policies and applied them consistently

* Make judgements and estimates that reasonable and prudent

* State whether applicable accounting standards and statements of recommended

practice have been followed, subject to any departures disclosed and explained in the financial statements.

* Prepared the financial statements on the going concern basis (unless it is inappropriate to presume that the charity will continue in operation)

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the detection and prevention of fraud and other irregularities.

This report was approved by the Trustees on the 31 October 2021 and signed on its

behalf, by:

Mr M A K Gooljar



FAMILIES RELIEF

Independent Examiner's report to the trustees of Families Relief

I report on the accounts for the period ended 31 December 2020 set out on pages eight to fourteen.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 43 of the 1993 Act
 - to follow the procedures laid down in the General Directions given by the Charity Commission
- The Charity was created by a trust deed dated 12 July 2016
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees. The procedures undertaken do not provide all the evidence that would be required in an audit, and concerning any such matters consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- To prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

(2) To which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

ALPHA ACCOUNTANTS

Amjad Hussain Rayaz FCCA
Alpha Chartered Certified Accountants
90 Stechford Lane
Birmingham
B8 2AN

FAMILIES RELIEF

Statement of Financial Activities For the period ending 31 December 2020

	Notes	Unrestricted funds	Restricted funds	Total 2020	2019
		£		£	£
Incoming resources					
Incoming resources from generating funds					
Donations	2	89182	203820	293002	235825
Shop and recycling Income		25755	0	25755	41092
Gifts in Kind income		0	8000	8000	0
Grant Income		0	40318	40318	0
Total incoming resources		<u>114937</u>	<u>252138</u>	<u>367075</u>	<u>276917</u>
Resources expended					
Gift in Kind expenses		0	8000	8000	
Charities activities	4	155574	238867	394441	249849
Governance activities	5	10813	0	10813	14110
Total resources expended		<u>166387</u>	<u>246867</u>	<u>413254</u>	<u>263959</u>
Movement in total funds for the year - Net income/(expenditure) for the year		-51450	5271	-46179	12958
Total funds at 1 January 2020		101070	-70284	30786	17828
Total funds at 31 December 2020	3	<u>49620</u>	<u>-65013</u>	<u>-15393</u>	<u>30786</u>

The supporting notes on pages 8 to 12 form an integral part of these financial statements.

FAMILIES RELIEF

BALANCE SHEET AS AT 31 December 2020

		2020	2020	2019	2019
	Notes	£	£	£	£
Fixed assets					
Tangible assets	8	1980			2640
Current assets					
Cash at bank and in hand		1214		52586	
Debtors & Prepayments	9	<u>0</u>		<u>0</u>	
		1214		52586	
Creditors:					
amounts falling due within one year	10	18587		<u>24440</u>	
Net current assets			<u>-17373</u>		<u>28146</u>
Net assets			<u>-15393</u>		<u>30786</u>
Restricted/Restricted Income fund					
Restricted/Unrestricted income fund	11		-15393		30786
			<u>-15393</u>		<u>30786</u>

The Financial statements were approved by the trustees and signed on their behalf, by

Mr Nouriddine Miladi



FAMILIES RELIEF

Notes to financial statements for the year ended 31 Dec 2020.

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year, and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

The Charity was created by a trust deed dated 12 July 2016

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from investments is included in the year in which it is receivable.

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

FAMILIES RELIEF

1. Accounting policies (continued)

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 25% straight line

Motor vehicles - 25% reducing balance method

1.6. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the statement of financial activities.

2. Voluntary income

	Unrestricted funds	Restricted funds	2020 Total	Unrestricted funds	Restricted funds	2019 Total
	£	£	£			£
Donations	89182	203820	293002	130295	105530	235825
Shop and recycling income	25755	0	25755	41092	0	41092
Gifts in Kind income	0	8000	8000	0	0	0
Grant Income	0	40318	40318	0	0	0
	<u>114937</u>	<u>252138</u>	<u>367075</u>	<u>171387</u>	<u>105530</u>	<u>276917</u>

3. Activities in furtherance of the charity's objects

Unrestricted funds	Restricted funds	2020 Total	2019 Total
£	£	£	£
49620	-65013	-15393	30786

FAMILIES RELIEF

4. Cost of generating voluntary income

	Unrestricted funds	Restricted funds	2020 Total	2019 Total
Cost of charitable activities	2235	198549	200784	46186
Wages and salaries	29283	30318	59601	73618
Waste	1010		1010	2375
Rent and Rates	36570		36570	52496
Premise costs	5822		5822	2041
Advertising, Events and Functions	68082	5550	73632	55106
Printing, Postage, Stationery and office	3210	1500	4710	2274
Motor & Travel	2433		2433	6418
Staff, contractors and volunteer expenses	500		500	5099
Insurance	2048		2048	2456
Depreciation	660		660	880
Office Exp	3721	2950	6671	900
	<u>155574</u>	<u>238867</u>	<u>394441</u>	<u>249849</u>

5. Governance costs

	Unrestricted funds	2020	2019 Total
Accountancy	7850	7850	4500
Legal/professional		0	6700
Bank/Credit card charges	2963	2963	2910
	<u>10813</u>	<u>10813</u>	<u>14110</u>

6. Employees

	2020	2019
	£	£
Employment costs		
Wages and Salaries	<u>59601</u>	<u>73618</u>

No employee received emoluments of more than £60,000 (2020 : None).

Number of employees

on the basis of full time equivalents, was as follows:

	2020 Number	2019 Number
Shop and administration	4	5

FAMILIES RELIEF

	Motor Vehicles	Furniture Fitting and Equipment	
Cost	£	£	£
At 1 January 2020	19900		19900
Additions	0	0	0
Disposals			0
As at 31 Dec 2020	<u>19900</u>	<u>0</u>	<u>19900</u>
Depreciation			
At 1 January 2020	17260		17260
Charge for the year	660		660
Disposals			0
As at 31 December 2020	<u>17920</u>	<u>0</u>	<u>17920</u>
Net Book Value			
As at 31 December 2020	<u>1980</u>	<u>0</u>	<u>1980</u>

9. Debtors

	2020	2019
	£	£
Other Loans	0	0
Other Debtors & prepayments	<u>0</u>	<u>0</u>

10. Creditors

Amounts falling due within one year

	2020	2019
	£	£
PAYE Liability	13188	16440
Other creditors	<u>5400</u>	<u>8000</u>
	18588	24440

FAMILIES RELIEF

11. Funds

	Balance Brought Forward	Incoming donations	Resources Expended	Carried Forward
	£	£	£	£
Unrestricted funds	101070	114937	166387	49620 0
Restricted Fund	-70284	252138	246867	-65013
Total	<u>30786</u>	<u>367075</u>	<u>413254</u>	<u>-15393</u>

