

FERNHEATH COMMUNITY SPORTS ASSOCIATION

England & Wales · Charity number 1168156

Details

Other names FCSA

Status Registered

Legal form CIO

Registered 2016-07-11

Register [View on the Charity Commission register](#)

Contact

Address 43 Wavell Road
Bournemouth
BH11 8AN

Phone 07825005711

Email steve.mowlem@yahoo.co.uk

Activities

Objects: THE PROVISION AND MAINTENANCE OF A RECREATIONAL FIELD AND SPORTS FACILITIES FOR THE USE OF THE IN-HABITANTS OF BOURNEMOUTH AND SURROUNDING AREAS, AND IN PARTICULAR NORTH BOURNEMOUTH WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, PROVIDED IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: We run Fernheath Playing Fields in the deprived area of West Howe in Bournemouth. The field is mainly used for football at weekends and has been shown to reduce anti social behaviour and improve health and well being of residents in the community. It is also used by dog walkers and other residents for meeting and play by families. It is run entirely by volunteers who spend many hours there.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Recreation
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** BOURNEMOUTH AND SURROUNDING AREAS
- Bournemouth

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£20,000	£29,000	-	-
2024-03-31	£16,006	£18,558	-	-
2023-03-31	£13,414	£33,982	-	-
2022-03-31	£18,144	£100,888	-	-
2021-03-31	£46,102	£15,886	-	-

Trustees

Name	Role	Appointed
STEVE MOWLEM	Chair	2016-07-11
BARBARA PRITCHARD		2016-07-11
DAVE PRITCHARD		2016-07-11
LISA KING		2016-07-11
MAURA MOWLEM		2016-07-11

FERNHEATH COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1168156

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2024		31	March	2025

Section A Reference and administration details

Charity name

Fernheath Community Sports Association

Other names charity is known by

FCSA

Registered charity number (if any)

1168156

Charity's principal address

6 Leedam Rd

Bournemouth

Dorset

Postcode

BH10 6HP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Mowlem	Chairman		
2	Maura Mowlem	Secretary		
3	Dave Pritchard	Groundsman		
4	Barbara Pritchard	Treasurer		
5	Lisa King			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted July 2016
How the charity is constituted (eg. trust, association, company)	Association consisting of 250 members
Trustee selection methods (eg. appointed by, elected by)	Trustees appointed for 4 year terms, elected by the committee and reviewed annually at AGM in May

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>We have a Child Protection policy in place together with a Safeguarding Policy. DBS checks are carried out every three years.</p> <p>FCSA is associated with Dorset FA and the teams using the site play in the Dorset Football League and the Wessex Churches league. Close working with Dorset FA is vital as they arrange the fixtures for the whole of that league. They advise us on a weekly basis which teams are allocated to our pitches.</p> <p>Fernheath Play is a neighbouring association working with children, with and without special needs. They offer play work and child care. We work with this group by putting on activities when requested.</p> <p>AFC Bournemouth provide coaches for activities on the site and the youth teams especially enjoy meeting anyone who has access to our Local Premiership League team!</p> <p>The land is owned by Bournemouth Borough Council and is leased to us at a peppercorn rent. In return we maintain the site. We have a close working relationship with the Parks department at strategic and operational levels.</p> <p>All trustees give their time voluntarily and receive no remuneration except for eligible reimbursement of expenses. The only exception to this is that one trustee is paid on a weekly basis to clean the changing rooms.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

We provide a facility for Bournemouth residents to enjoy sport and leisure on Fernheath Playing Field.
It is our aim to increase the fitness level of all our members and that of other groups in the area. We also reduce anti-social behaviour in an area that has been well known for its problems, by engaging with young people in sport.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We keep in mind the Charity Commission’s guidance on public benefit. Our facilities are open to the public, with the aim of improving health, welfare and conditions life.
Our activities mainly revolve around us providing and maintaining facilities for football and where possible, other sports to the public. We openly recruit from the public our players, trustees and committee members, including local residents and dog walkers. We develop new activities with the public, extending beyond our current reach. We encourage socialising to avoid loneliness and exclusion and build a sense of belonging to a community.

Additional details of objectives and activities (Optional information)

All work at the site is carried out by volunteers, who receive no remuneration for their skills and hard work. Without them the site would not be maintained to its current high standard.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have continued this year to maintain the pitches to as high a standard as we are able. This involved re-seeding worn areas and re laying the pitches ready for friendly games which started at the beginning of August.

We now have two Churches league teams playing on Saturday mornings together with a girls team from Poole and Sunday mornings are for 3 adult teams in the morning and a variety of youth teams some of who spill into Sunday afternoons. These matches are, of course our main source of income. This year we have hosted 3 youth teams from Rossmore.

Our Café in the new pavilion is thriving and some local people drop by for a coffee and snack when the football is on. This building has been welcomed by the local community and is very well used at the weekends when games are being played

We have been plagued this year by groups riding quad bikes, scooters and the like have being ridden across the field doing considerable damage. It means that the damage has to be repaired costing money for soil and grass seed. This seems to be a common fight at all football pitches and despite being reported to the police, they have been unable to stop it.

We also had a problem at the beginning of this season because the wrong soil was put down. This all had to be removed and corrected before the pitches could be used.

Section E

Financial review

Brief statement of the charity's policy on reserves

We keep a small amount of about £2000 for running expenses such as grass seed and utility bills etc.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main income continues to be from the hire of pitches to football clubs.

Income from the small café is also helpful.

We run a local lottery to try and boost funds but this needs more supporters

Section F

Other optional information

The coming year will be dedicated to continuing our normal business and looking for ways to maximise use of the facilities.

We continue to strive towards getting the local community fit and active through sport and getting together with one another to combat loneliness and exclusion.

We must combine this with trying to encourage more sponsors and more funds being donated

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Maura Mowlem	
Position (eg Secretary, Chair, etc)	Secretary	
Date	23rd January 2026	



Accounts 2024 - 2025

Fernheath Community Sports Association

Brought forward from 2023/24

11305.83

INCOME	
Income from pitches	7165.50
other	90.35
In Kind Income	170.00
Donations	3005.00
Players Subs	1569.00
Funding Grant Lottery	0.00
Funding Grant Bournemouth 2026	0.00
Café	7982.74
Registrations	0.00
	19982.59

EXPENDITURE	
Cleaning	0.00
Council Bills	0.00
FA Fees	1415.00
Feasibility Study	0.00
Gas & Electric	4868.72
Insurance	2925.66
In Kind Expenditure	129.84
Kit & Equip	90.66
Lawn Mower	0.00
Maintenance & Repairs	5940.61
Paint	2150.64
Pitch Fees	623.75
Planning Application	0.00
Tree Survey	0.00
Funding Grant Bournemouth 2026	0.00
Water & Fire	461.63
Registrations	0.00
Income from pitches	0.00
Players Subs	416.00
Setting up Nets	0.00
other	9941.22
	28963.73

Account as at		2324.69 cr
statement balance	main	1526.75
	interest	797.94
	difference	0.00

Treasurer: B. Pritchard Date: 22/01/2025

Auditor: D .Jackson Date: 23/01/2025

FERNHEATH COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1168156

Accounts



Accounts 2023 - 2024

Fernheath Community Sports Association

Brought forward from 2022/23

13857.50

INCOME	
Income from pitches	6660.00
other	144.50
In Kind Income	845.12
Donations	578.00
Players Subs	1626.26
Funding Grant Lottery	0.00
Funding Grant Bournemouth 2026	0.00
Café	6076.45
Registrations	76.00
	16006.33

EXPENDITURE	
Cleaning	181.20
Council Bills	180.00
FA Fees	713.00
Feasability Study	0.00
Gas & Electric	1181.63
Insurance	493.07
In Kind Expenditure	1058.23
Kit & Equip	0.00
Lawn Mower	0.00
Maintenance & Repairs	4950.97
Paint	2419.61
Pitch Fees	599.50
Planning Application	0.00
Tree Survey	0.00
Funding Grant Bournemouth 2026	0.00
Water & Fire	435.37
Registrations	138.00
Income from pitches	69.99
Players Subs	1029.50
Setting up Nets	0.00
other	5107.93
	18558.00

Account as at		11305.83 cr
statement balance	main	4156.27
	interest	7149.56
	difference	0.00

Treasurer: _____ Date: _____

Auditor: _____ Date: _____



Accounts 2023 - 2024

Fernheath Community Sports Association

Brought forward from 2022/23

13857.50

INCOME	
Income from pitches	6660.00
other	144.50
In Kind Income	845.12
Donations	578.00
Players Subs	1626.26
Funding Grant Lottery	0.00
Funding Grant Bournemouth 2026	0.00
Café	6076.45
Registrations	76.00
	16006.33

EXPENDITURE	
Cleaning	181.20
Council Bills	180.00
FA Fees	713.00
Feasability Study	0.00
Gas & Electric	1181.63
Insurance	493.07
In Kind Expenditure	1058.23
Kit & Equip	0.00
Lawn Mower	0.00
Maintenance & Repairs	4950.97
Paint	2419.61
Pitch Fees	599.50
Planning Application	0.00
Tree Survey	0.00
Funding Grant Bournemouth 2026	0.00
Water & Fire	435.37
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Setting up Nets	0.00
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Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2022		31	March	2023

Section A Reference and administration details

Charity name	Fernheath Community Sports Association		
Other names charity is known by	FCSA		
Registered charity number (if any)	1168156		
Charity's principal address	6 Leedam Rd		
	Bournemouth		
	Dorset		
	Postcode	BH10 6HP	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Mowlem	Chairman		
2	Maura Mowlem	Secretary/Treasurer		
3	Dave Pritchard	Groundsman		
4	Barbara Pritchard			
5	Lisa King			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section C Objectives and activities

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people in sport.

We keep in mind the Charity Commission's guidance on public benefit. Our facilities are open to the public, with the aim of improving health, welfare and conditions life. Our activities mainly revolve around us providing and maintaining facilities for football and where possible, other sports to the public. We openly recruit from the public our players, trustees and committee members, including local residents and dog walkers. We develop new activities with the public, extending beyond our current reach. We encourage socialising to avoid loneliness and exclusion and build a sense of belonging to a community.

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- policy programme related investment;
- contribution made by volunteers.

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Achievements and performance

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We now have two Churches league teams playing on Saturday mornings together with a girls team from Poole and Sunday mornings are for 3 adult teams in the morning and a variety of youth teams some of who spill into Sunday afternoons. These matches are, of course our main source of income.

This year at last saw the completion of our new pavilion, giving us a lovely new café area together with 4 new changing rooms. This building has been welcomed by the local community and is very well used at the weekends when games are being played

Our focus this year has continued to be the new pavilion and planning how it can best be used for the users and wider community

Brief statement of the charity's policy on reserves

We keep a small amount of about £5000 for running expenses such as grass seed and utility bills etc. Monies being held towards the build are held in a separate part of the account.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main income continues to be from the hire of pitches to football clubs.

Income from the small café helps towards the savings.

We run a local lottery to try and boost funds

Section F Other optional information

The coming year will be dedicated to continuing our normal business and looking for ways to maximise use of the facilities.

We continue to strive towards getting the local community fit and active through sport and getting together with one another to combat loneliness and exclusion

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Maura Mowlem	
Position (eg Secretary, Chair, etc)	Secretary	
Date	23rd January 2023	

Fernheath - Match income & expenses 2022-23

Date (dd/mm/yy)	Information	Code (Select from List)	Income	Expenses
01/04/22	In kind purchases	In Kind Expenditure		121.01
04/04/22	Café	Café	4.44	
05/04/22	In kind income	In Kind Income	35.60	
11/04/22	In kind income	In Kind Income	8.25	
11/04/22	Beacon	Income from pitches	130.00	
11/04/22	Poppies	Income from pitches	315.00	
12/04/22	Lottery	Other	10.00	
13/04/22	HFA Fines	Players Subs		50.00
19/04/22	In Kind expense	In Kind Expenditure		69.05
19/04/22	Water & Sewage bills	Water & Fire		217.31
19/04/22	Elec & Gas	Gas & Electric		441.80
19/04/22	Ellis Jones for BWB	Funding Grant Bournemouth 2026		1200.00
19/04/22	Café	Café	20.04	
20/04/22	Shoulder	Income from pitches	195.00	
20/04/22	Café	Café	400.00	
22/04/22	Greenfields	Income from pitches	120.00	
25/04/22	2 Teams reg	FA Fees		80.00
25/04/22	Cafe purchases	Other		37.27
25/04/22	Diesel for tractor	Maintenance & Repairs		189.07
25/04/22	Dave gift	Other		35.00
29/04/22	HFA Fines	Players Subs		12.00
29/04/22	half pitch fee	Pitch Fees		65.00
29/04/22	Ellis jonesfor LA	Funding Grant Bournemouth 2026		1520.00
29/04/22	St Marys	Income from pitches	130.00	
10/05/22	Lottery	Other	10.00	
11/05/22	Cup entry	FA Fees		225.00
11/05/22	Goal wheels	Maintenance & Repairs		1106.83
12/05/22	In kind income	In Kind Income	251.00	
13/05/22	In kind income	In Kind Income	50.00	

16/05/22		Diesel for tractor	Maintenance & Repairs			45.00
16/05/22		HFA Fines	Players Subs			122.00
16/05/22		Subs less ref	Players Subs		242.00	
19/05/22		Bluefin	Insurance			81.00
30/05/22		HFA affiliation	FA Fees			145.00
30/05/22		HFA Cup entry	FA Fees			25.00
30/05/22		Diesal and petrol	Maintenance & Repairs			87.80
06/06/22		Interest savings a/c	Other		2.01	
08/06/22		Skip hire	Maintenance & Repairs			264.00
10/06/22		Trophies	Players Subs			80.00
14/06/22		Lottery	Other		12.50	
15/06/22		In Kind	In Kind Expenditure			53.78
27/06/22		Prime membership	Other			7.99
27/06/22		In Kind	In Kind Expenditure			76.76
28/06/22		Camera	Kit & Equip			552.00
04/07/22		In kind	In Kind Expenditure			40.78
05/07/22		Ramps	Kit & Equip			159.10
11/07/22		Tractor service	Maintenance & Repairs			621.40
12/07/22		Lottery	Other		10.00	
13/07/22		In Kind Pat	In Kind Income		17.00	
18/07/22		Seats & sofa	Kit & Equip			39.99
18/07/22		Seats & sofa	Kit & Equip			89.99
08/08/22		Teams registered	FA Fees			180.00
09/08/22		Lottery	Other		10.00	
10/08/22		In kind	In Kind Expenditure			113.66
15/08/22		Pitch hire BH school	Income from pitches		35.00	
18/08/22		Bins and equip	Kit & Equip			191.82
18/08/22		Booker	Other			50.74
22/08/22		Diesel & Petrol	Maintenance & Repairs			158.93
22/08/22		Café purchases	Other			150.18
22/08/22		Trophy evening	Players Subs			49.35
22/08/22		In kind Pat	In Kind Income		5.00	

24/08/22		Paint	Paint			57.42
24/08/22		From savings Table & d	Other			421.45
26/08/22		Booker	Other			136.10
26/08/22		B&M equip	Other			55.97
30/08/22		Taste Vending	Other			279.76
30/08/22		Square	Café		6.42	
30/08/22		Square	Café		33.38	
30/08/22		From Bournemouth No	Donations		300.00	
01/09/22		In kind	In Kind Expenditure			182.39
01/09/22		Ellis Jones	Funding Grant Bournemouth 2026			1058.40
05/09/22		Amazon	Other			49.97
05/09/22		Square	Café		3.08	
05/09/22		Bournemouth school	Income from pitches		35.00	
05/09/22		Square	Café		44.08	
05/09/22		Interest savings a/c	Other		8.19	
06/09/22		Poppies	Income from pitches		35.00	
06/09/22		Jake Fields	Players Subs		5.00	
07/09/22		Booker	Other			151.84
07/09/22		Cash	Pitch Fees			250.00
07/09/22		Poppies U16	Income from pitches		60.00	
09/09/22		Taste Vending	Other			411.16
12/09/22		In kind	In Kind Expenditure			131.83
12/09/22		Pat for Jamie subs	Players Subs		5.00	
12/09/22		Pat for coffee	Café		5.00	
13/09/22		Paint	Paint			114.84
13/09/22		Square	Café		1.22	
13/09/22		Lottery	Other		12.50	
20/09/22		Amazon	Kit & Equip			169.83
20/09/22		Amazon	Kit & Equip			33.90
20/09/22		Square	Café		2.46	
20/09/22		Square	Café		5.76	
20/09/22		Square	Café		88.21	

21/09/22		In kind	In Kind Expenditure			43.96
22/09/22		Square	Café		3.16	
23/09/22		Taste Vending	Other			139.88
23/09/22		Square	Café		2.01	
26/09/22		Prime membership	Other			8.99
26/09/22		HFA Fines	Players Subs			12.00
26/09/22		Keys	Maintenance & Repairs			49.00
26/09/22		Square	Café		138.46	
27/09/22		Café banking	Café		535.00	
28/09/22		cctv signs	Kit & Equip			55.99
30/09/22		Square	Café		2.60	
03/10/22		Booker	Other			272.40
05/10/22		USB stick for cctv	Kit & Equip			43.75
06/10/22		BCP Path	Maintenance & Repairs			500.00
06/10/22		Carpet	Maintenance & Repairs			1295.82
06/10/22		BCP Car Park	Maintenance & Repairs			10900.00
07/10/22		Square	Café		2.46	
10/10/22		Paint	Paint			114.84
10/10/22		Pat Jamie Subs	Players Subs		5.00	
10/10/22		Pat Coffee	Other		5.00	
10/10/22		Square	Players Subs		14.03	
10/10/22		Square	Café		95.14	
10/10/22		Jake Fields subs	Players Subs		5.00	
11/10/22		Longham Garden	Kit & Equip			14.00
11/10/22		Leaf blower	Kit & Equip			299.00
11/10/22		Square	Café		3.99	
11/10/22		Lottery	Other		10.00	
13/10/22		Fines	Players Subs			80.00
13/10/22		Taste Vending	Other			168.90
14/10/22		Fines	Players Subs			24.00
17/10/22		Fence posts	Maintenance & Repairs			156.00
17/10/22		Battery line marker	Maintenance & Repairs			25.00

17/10/22		Share of pitch	Pitch Fees			50.00
17/10/22		Square	Players Subs		10.84	
17/10/22		Square	Café		145.29	
17/10/22		Jake Fields subs	Players Subs		5.00	
19/10/22		Kirkfield	Income from pitches		70.00	
20/10/22		Wallisdown Wanderers	Income from pitches		70.00	
21/10/22		Square	Café		2.12	
21/10/22		Beacon	Income from pitches		190.00	
24/10/22		Taste Vending	Other			139.88
24/10/22		Booker	Other			220.30
24/10/22		Share of pitch	Pitch Fees			56.00
24/10/22		Parts line marker	Maintenance & Repairs			212.57
24/10/22		Square	Café		1.69	
24/10/22		Square	Players Subs		10.55	
25/10/22		Boards for 5 a side	Maintenance & Repairs			127.44
25/10/22		TV for clubhouse	Funding Grant Bournemouth 2026			509.00
25/10/22		Fines	Players Subs			48.00
25/10/22		Petrol	Other			60.25
25/10/22		Mops, Door numbers	Maintenance & Repairs			27.72
25/10/22		Café purchases	Other			156.73
26/10/22		Amazon Prime	Other			8.99
27/10/22		Stand for sweets	Other			27.98
27/10/22		Wall bracket	Kit & Equip			59.99
31/10/22		Buckets and mops	Kit & Equip			79.00
31/10/22		Square	Players Subs		17.51	
31/10/22		Square	Café		118.41	
31/10/22		Sunnyhill	Income from pitches		190.00	
01/11/22		TGC FC	Income from pitches		50.00	
02/11/22		A Plan Insurance	Insurance			474.83
02/11/22		Square	In Kind Income		17.84	
02/11/22		St Marys	Income from pitches		140.00	
07/11/22		In kind	In Kind Expenditure			57.38

07/11/22		Pat in kind	In Kind Income		6.10	
07/11/22		Poppies U12	Income from pitches		35.00	
07/11/22		Poppies U13,14,15	Income from pitches		245.00	
08/11/22		Registrations	Registrations			12.00
08/11/22		HFAfines	Other			36.00
08/11/22		T Nevitt refund	Other			63.00
08/11/22		Square	In Kind Income		68.77	
08/11/22		Square	Players Subs		24.42	
08/11/22		Square	Café		167.09	
14/11/22		In kind	In Kind Income		373.70	
14/11/22		Pitch	Income from pitches		35.00	
14/11/22		Poppies U10	Income from pitches		17.50	
14/11/22		Poppies U11, U12	Income from pitches		70.00	
14/11/22		Poppies U13,14,15,16	Income from pitches		385.00	
15/11/22		In kind	In Kind Expenditure			56.16
15/11/22		Lottery	Other		12.50	
18/11/22		Paint	Paint			154.00
18/11/22		Wallisdown Wanderers	Income from pitches		70.00	
18/11/22		Academy	Income from pitches		71.00	
21/11/22		Square	Café		2.26	
21/11/22		Square	Players Subs		5.62	
21/11/22		Square	Café		66.35	
22/11/22		Taste Vending	Other			139.88
22/11/22		Square	In Kind Income		5.31	
22/11/22		Sunnyhill	Income from pitches		140.00	
22/11/22		Beacon	Income from pitches		210.00	
24/11/22		In kind	In Kind Expenditure			37.44
25/11/22		Share of pitch	Pitch Fees			35.00
25/11/22		Phone purchase	Kit & Equip			130.00
28/11/22		Prime membership	Other			8.99
28/11/22		In kind	In Kind Expenditure			35.04
28/11/22		Square	Café		70.73	

30/11/22		St Marys	Income from pitches		210.00	
05/12/22		Booker	Other			89.49
05/12/22		Square	In Kind Income		12.95	
05/12/22		Square	Café		148.85	
05/12/22		Interest savings a/c	Other		6.80	
06/12/22		HFA Fines	Players Subs			12.00
06/12/22		TV Licence	Other			159.00
06/12/22		Kirkfield	Income from pitches		210.00	
07/12/22		In kind	In Kind Expenditure			64.92
09/12/22		Fleet	Paint			153.84
09/12/22		Share of pitch	Pitch Fees			79.50
12/12/22		EAS Broadband	Other			258.41
14/12/22		In kind	In Kind Expenditure			147.82
14/12/22		Lottery	Other		10.00	
19/12/22		Wallisdown Wanderers	Income from pitches		70.00	
20/12/22		Sunnyhill	Income from pitches		140.00	
21/12/22		St. Marys	Income from pitches		70.00	
21/12/22		Poppies u13,14,15,16	Income from pitches		195.00	
21/12/22		Poppies u11,12	Income from pitches		35.00	
21/12/22		Poppies u10	Income from pitches		35.00	
22/12/22		Taste Vending	Other			139.88
22/12/22		Pat in kind	In Kind Income		13.40	
28/12/22		Prime membership	Other			8.99
28/12/22		HFA fines	Players Subs			15.00
28/12/22		Pat In kind	In Kind Income		6.00	
30/12/22		In kind	In Kind Expenditure			173.77
30/12/22		Beacon	Income from pitches		70.00	
05/01/23		Café purchases	Other			105.14
05/01/23		Cleaning goods	Cleaning			37.00
05/01/23		Petrol	Maintenance & Repairs			127.45
05/01/23		Tools	Maintenance & Repairs			40.40
09/01/23		Academy	Income from pitches		70.00	

09/01/23		Kirkfield	Income from pitches		140.00	
09/01/23		Annette for dig club	Donations		100.00	
10/01/23		Lottery	Other		6.00	
12/01/23		3 Players reg	Registrations			18.00
12/01/23		Red card fine	FA Fees			45.00
13/01/23		EAS Broadband	Other			48.00
16/01/23		Square	Café		69.56	
16/01/23		Greenfields	Income from pitches		105.00	
23/01/23		Taste Vending	Other			139.88
24/01/23		Fleet	Paint			39.55
24/01/23		Fleet	Paint			153.84
25/01/23		Pat In kind	In Kind Income		20.75	
26/01/23		Prime membership	Other			8.99
30/01/23		Square	In Kind Income		17.10	
30/01/23		Square	Café		134.12	
30/01/23		Jake Fields subs	Players Subs		10.00	
01/02/23		HFA fines	Players Subs			24.00
06/02/23		Booker	Other			149.59
06/02/23		Amazon	Kit & Equip			209.00
06/02/23		Square	In Kind Income		14.82	
06/02/23		Square	Café		92.62	
07/02/23		Cleaning	Cleaning			40.00
08/02/23		Keys	Kit & Equip			23.00
08/02/23		Lottery	Other		7.50	
09/02/23		Square	In Kind Income		2.67	
13/02/23		Square	In Kind Income		16.22	
13/02/23		Generation Elite	Income from pitches		35.00	
13/02/23		Sunnyhill	Income from pitches		70.00	
13/02/23		Square	Café		117.25	
13/02/23		Poppies	Income from pitches		350.00	
14/02/23		EAS Broadband	Other			48.00
14/02/23		Beacon	Income from pitches		70.00	

15/02/23		St. Marys	Income from pitches		70.00	
15/02/23		Café	Café		985.00	
16/02/23		King George	Pitch Fees			90.00
16/02/23		In Kind	In Kind Expenditure			282.94
16/02/23		Pitch income Cashbox	Income from pitches		600.00	
16/02/23		W Howe Subs cashbox	Players Subs		545.00	
16/02/23		Registrations	Registrations		50.00	
16/02/23		Refs fees	Other			120.00
17/02/23		Fleet	Paint			153.84
17/02/23		Café	Café		80.00	
17/02/23		In kind	In Kind Income		215.00	
20/02/23		Square	Players Subs		12.08	
20/02/23		Kirkfield	Income from pitches		70.00	
20/02/23		Square	Café		134.37	
21/02/23		Greenfields	Income from pitches		35.00	
22/02/23		Taste Vending	Other			139.88
23/02/23		Share game	Income from pitches		80.00	
23/02/23		Annette Dog club	Donations		40.00	
27/02/23		Prime membership	Other			8.99
27/02/23		Square	In Kind Income		8.87	
27/02/23		Square	Café		168.45	
03/03/23		Booker	Other			75.90
06/03/23		Square	In Kind Income		19.71	
06/03/23		Square	Café		85.54	
06/03/23		Interest savings a/c	Other		11.70	
08/03/23		HFA Fines	Players Subs			106.00
13/03/23		In kind	In Kind Expenditure			301.48
13/03/23		Square	Café		73.27	
14/3/23		Taste Vending	Other			305.60
14/3/23		Lottery	Other		6.00	
15/3/23		EAS Broadband	Other			48.00
15/3/23		Generation Elite	Income from pitches		35.00	

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Accounts 2022 - 2023

Fernheath Community Sports Association

Brought forward from 2021/22

34425.76

INCOME	
Income from pitches	6333.50
other	150.70
In Kind Income	1215.61
Donations	440.00
Players Subs	987.05
Funding Grant Lottery	0.00
Funding Grant Bournemouth 2026	0.00
Café	4237.25
Registrations	50.00
	13414.11

EXPENDITURE	
Cleaning	77.00
Council Bills	0.00
FA Fees	700.00
Feasability Study	0.00
Gas & Electric	441.80
Insurance	555.83
In Kind Expenditure	1990.17
Kit & Equip	2150.36
Lawn Mower	0.00
Maintenance & Repairs	15934.43
Paint	1096.01
Pitch Fees	625.50
Planning Application	0.00
Tree Survey	0.00
Funding Grant Bournemouth 2026	4287.40
Water & Fire	217.31
Registrations	30.00
Income from pitches	0.00
Players Subs	634.35
Setting up Nets	0.00
other	5242.21
	33982.37

Account as at	13857.50 cr
statement balance	main 4418.25
	interest 9439.25
	difference 0.00

Treasurer: _____ Date: _____

Auditor: _____ Date: _____

Café	income
Donations	income
Income from pitches	income
In Kind Income	income
Players Subs	income
Registrations	income
transfer	income
Funding Grant Lottery	income
Funding Grant Bournemouth 2026	income
Other	
Cleaning	
Council Bills	
FA Fees	
Feasibility Study	
Gas & Electric	
Insurance	
In Kind Expenditure	
Kit & Equip	
Lawn Mower	
Maintenance & Repairs	
Paint	
Pitch Fees	
Planning Application	
Tree Survey	
Water & Fire	
Setting up Nets	
Funding Grant Lottery	
Funding Grant Bournemouth 2026	

22/04/17		Hose Reel	Maintenance & Repairs	
22/04/17		Sat team s	Players Subs	40.00
30/04/17		Sunday Te	Players Subs	45.00
05/05/17		Sun Res	Registrations	180.00
10/05/17		Pipe & Hacksaw		
12/05/17		Lawn Mower		

12.99		Cash
25.00	Ref	Cash
25.00	Ref	Cash

Cash

21.48 Cash

25.00 Cash

FERNHEATH COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1168156

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2020		31	March	2021

Section A Reference and administration details

Charity name

Fernheath Community Sports Association

Other names charity is known by

FCSA

Registered charity number (if any)

1168156

Charity's principal address

6 Leedam Rd

Bournemouth

Dorset

Postcode

BH10 6HP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Mowlem	Chairman		
2	Maura Mowlem	Secretary/Treasurer		
3	Dave Pritchard	Groundsman		
4	Barbara Pritchard			
5	Lisa King			
6	David Dunesby			
7	Ian Dunesby			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted July 2016
How the charity is constituted (eg. trust, association, company)	Association consisting of 250 members
Trustee selection methods (eg. appointed by, elected by)	Trustees appointed for 4 year terms, elected by the committee and reviewed annually at AGM in May

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>We have a Child Protection policy in place together with a Safeguarding Policy. DBS checks are carried out every three years.</p> <p>FCSA is associated with Bournemouth FA and the teams using the site play in the Bournemouth Hayward League and the SWAE Churches league. Close working with Bournemouth FA is vital as they arrange the fixtures for the whole of that league. They advise us on a fortnightly basis which teams are allocated to our pitches.</p> <p>Fernheath Play is a neighbouring association working with children, with and without special needs. They offer playwork and child care. We work with this group by putting on activities when requested.</p> <p>AFC Bournemouth provide coaches for activities on the site and the youth teams especially enjoy meeting anyone who has access to our Local Championship League team!</p> <p>The land is owned by Bournemouth Borough Council and is leased to us on a peppercorn rent. In return we maintain the site. We have a close working relationship with the Parks department at strategic and operational levels.</p> <p>All trustees give their time voluntarily and receive no remuneration except for eligible reimbursement of expenses.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

We provide a facility for Bournemouth residents to enjoy sport and leisure on Fernheath Playing Field.
It is our aim to increase the fitness level of all our members and that of other groups in the area. We also reduce anti-social behaviour in an area that has been well known for its problems, by engaging with young people in sport.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We keep in mind the Charity Commission's guidance on public benefit. Our facilities are open to the public, with the aim of improving health, welfare and conditions life.
Our activities mainly revolve around us providing and maintaining facilities for football and where possible, other sports to the public. We openly recruit from the public our players, trustees and committee members, including local residents and dog walkers. We develop new activities with the public, extending beyond our current reach. We encourage socialising to avoid loneliness and exclusion and build a sense of belonging to a community.

Additional details of objectives and activities (Optional information)

All work at the site is carried out by volunteers, who receive no remuneration for their skills and hard work. Without them the site would not be maintained to its current high standard.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have continued this year to maintain the pitches to as high a standard as we are able. This involved re-seeding worn areas and re laying the pitches ready for friendly games which started at the beginning of August.

We now have three Churches league teams playing on Saturday mornings and Sunday mornings are for 2 adult teams in the morning and a variety of youth teams some of who spill into Sunday afternoons.

These matches are, of course our main source of income.

Recovery from Covid has continued and therefore income has started to rise again.

We were excited to see the beginning of our rebuild on the pavilion. The demolition is due to start in December and hopefully we will be able to move into the new building by the beginning of the 2022 season in September.

We have been operating a scaled down version of the café in one of our containers which has proved popular with our users.

Our focus this year has continued to be the new pavilion and planning for its opening.

Section E

Financial review

Brief statement of the charity's policy on reserves

We keep a small amount of about £5000 for running expenses such as grass seed and utility bills etc. Monies being held towards the build are held in a separate part of the account as restricted funds

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main income continues to be from the hire of pitches to football clubs.

Income from the small café helps towards the savings.

We run a local lottery to try and boost funds

Some money pledged towards the build has been banked in our account awaiting legal aspects of the build to be finalised. The largest funder will also pay the monies to BCP Council as soon as necessary.

Section F

Other optional information

The coming year will be dedicated to continuing our normal business whilst beginning the rebuild programme.

We continue to strive towards getting the local community fit and active through sport and getting together with one another to combat loneliness and exclusion

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Maura Mowlem	
Position (eg Secretary, Chair, etc)	Secretary	
Date	23rd January 2023	



Accounts 2021 - 2022

Fernheath Community Sports Association

Brought forward from 2020/21

117169.10

INCOME	
Income from pitches	7715.50
other	4092.69
Donations	2343.50
Players Subs	1743.29
Funding Grant Lottery	0.00
Funding Grant Bournemouth 2026	0.00
Café	1886.61
Registrations	362.70
	18144.29

EXPENDITURE	
Cleaning	0.00
Council Bills	1689.79
FA Fees	417.00
Feasibility Study	0.00
Gas & Electric	0.00
Insurance	434.80
Kit & Equip	2179.80
Lawn Mower	157.29
Maintenance & Repairs	3246.34
Paint	981.48
Pitch Fees	500.50
Planning Application	0.00
Tree Survey	0.00
Funding Grant Bournemouth 2026	85025.56
Water & Fire	0.00
Registrations	144.00
Income from pitches	100.00
Players Subs	614.00
Setting up Nets	0.00
other	5397.07
	100887.63

Account as at		34425.76 cr
statement balance	main	7693.76
	interest	26732.00
	difference	0.00

Treasurer: _____ Date: _____

Auditor: _____ Date: _____

FERNHEATH COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1168156

Accounts



Trustees' Annual Report for the period

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Additional details of objectives and activities (Optional information)

All work at the site is carried out by volunteers, who receive no remuneration for their skills and hard work. Without them the site would not be maintained to the current high standard.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have continued this year to maintain the pitches to as high a standard as we are able. This involved re-seeding worn areas and re laying the pitches ready for friendly games which started at the beginning of August.

We now have three Churches league teams playing on Saturday mornings and Sunday mornings are for 2 adult teams in the morning and a variety of youth teams some of who spill into Sunday afternoons. These matches are, of course our main source of income. Regrettably Covid struck and all games ceased from October through till the beginning of April, seriously affecting income

General cleaning and where necessary painting inside the pavilion took place during the summer break.

When we were able to open, the café continued to thrive, serving hot and cold drinks, chocolate bars and bacon rolls. All profits from this will be put towards the new pavilion.

Our focus this year has continued to be the new pavilion. We were very pleased to be granted the majority of the funding for this from the Premier League & FA Facility Fund so together with our other funders this means that we now have enough money to build. There were lots of legal aspects to be considered which has delayed the start. Because the planning permission was three years old we had to reapply and pay for it to be granted again. The start of the build is now due to be after the season finishes.

Section E

Financial review

Brief statement of the charity's policy on reserves

We keep a small amount of about £5000 for running expenses such as grass seed and utility bills etc. Monies being held towards the build are held in a separate part of the account as restricted funds

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main income continues to be from the hire of pitches to football clubs.

Income from the small café helps towards the savings.

We run a local lottery to try and boost funds

Some money pledged towards the build has been banked in our account awaiting legal aspects of the build to be finalised. The largest funder will also pay the monies to BCP Council as soon as necessary.

Section F

Other optional information

The coming year will be dedicated to continuing our normal business whilst beginning the rebuild programme.

We continue to strive towards getting the local community fit and active through sport and getting together with one another to combat loneliness and exclusion

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Maura Mowlem	
Position (eg Secretary, Chair, etc)	Secretary	
Date	25th January 2022	



Accounts 2020 - 2021

Fernheath Community Sports Association

Brought forward from 2019/20

86953.64

INCOME	
Income from pitches	5542.51
other	1574.68
Donations	11646.00
Players Subs	0.00
Funding Grant Lottery	0.00
Funding Grant Bournemouth 2026	25500.00
Café	1488.53
Registrations	350.00
	46101.72

EXPENDITURE	
Cleaning	37.75
Council Bills	1091.52
FA Fees	1028.00
Feasability Study	0.00
Gas & Electric	0.00
Insurance	495.50
Kit & Equip	6105.61
Lawn Mower	0.00
Maintenance & Repairs	2324.92
Paint	452.40
Pitch Fees	296.00
Planning Application	0.00
Tree Survey	0.00
Funding Grant Bournemouth 2026	1200.00
Water & Fire	0.00
Registrations	156.00
Income from pitches	0.00
Players Subs	0.00
Setting up Nets	0.00
other	2698.56
	15886.26

Account as at	117169.10 cr
statement balance	main 8419.67
	interest 108749.43
	difference 0.00

Treasurer: M.Mowlem Date: 25/01/2022

Auditor: D.Jackson Date: 25/01/2022



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Fernheath Community Sports Association

**On accounts for the year
ended**

31st March 2021

**Charity no
(if any)**

1168156

Set out on pages

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2020.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

D Jackson

Date:

25/01/2022

Name:

Daniel Jackson

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

1 Golf Links rd

Ferndown

Bh22 8BT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.