

FRIENDS OF GUYS MARSH PRISON

England & Wales · Charity number 1168102

Details

Other names FOGM

Status Registered

Legal form CIO

Registered 2016-07-07

Register [View on the Charity Commission register](#)

Contact

Address Hillside
Marnhull
Sturminster Newton
Dorset
DT10 1NL

Phone 07711701749

Email info@friendsofguysmarsh.co.uk

Website www.friendsofguysmarsh.co.uk

Activities

Objects: THE ?OBJECT? OF THE CIO IS TO PROMOTE AND SUPPORT FOR THE BENEFIT OF THE PUBLIC IN BRISTOL, DORSET, SOMERSET AND WILTSHIRE AND THE PUBLIC AT LARGE (IN PARTNERSHIP WITH THE STAFF AND GOVERNOR AT HMP GUYS MARSH PRISON) VIABLE PROGRAMMES AND INITIATIVES AIMED AT THE REHABILITATION AND RESETTLEMENT OF OFFENDERS WHO ARE OR WHO HAVE BEEN INMATES AT HMP GUYS MARSH PRISON.

Activities: To promote and support the rehabilitation of offenders who are or have been prisoners at HMP Guys Marsh by the provision of funds and services in partnership with the prison Governor/Governing body, as the Trustees think fit.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Education/training
- **Who:** Other Defined Groups

Geography

- Bristol City
- Dorset
- Somerset
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£53,454	£38,248	-	-
2024-03-31	£52,418	£38,249	-	-
2023-03-31	£76,530	£39,122	-	-
2022-03-31	£54,558	£32,456	-	-
2021-03-31	£58,787	£33,497	-	-

Trustees

Name	Role	Appointed
ANN HENSCHER		2016-07-07
Giles Fearn		2016-07-15
Jennifer Coombs		2026-03-10
Jeremy Hamer		2026-03-01
MARY-ANN NEWSON-SMITH		2016-08-08

FRIENDS OF GUYS MARSH PRISON

England & Wales - Charity number 1168102

Accounts

FRIENDS OF GUYS MARSH PRISON

TRUSTEES'

REPORT AND ACCOUNTS

for the period

01 APRIL 2024 to 31 MARCH 2025

**FRIENDS OF GUYS MARSH PRISON IS REGISTERED WITH THE
CHARITY COMMISSION**

REGISTRATION NUMBER 1168102

Registered and principal address:
Lovells Mill, Burton Street, Marnhull, Sturminster Newton DT10 1JJ

FRIENDS OF GUYS MARSH PRISON (FOGM)

OBJECTIVES

The Objectives are as set out in our Charity Trust deed dated 21 April 2017. They may be summarised as:

- To promote and support for the benefit of the public in Avon, Dorset, Somerset and Wiltshire and the public at large (in partnership with the staff and Governor at HMP Guys Marsh) viable programmes and initiatives aimed at the rehabilitation and resettlement of offenders who are or who have been inmates at HMP Guys Marsh.

BANKERS

The Charity's bankers are Lloyds TSB of Gillingham Dorset. The Investment Savings Account is with CCLA Investment Management Ltd in the COIF Charities Deposit Fund.

PATRONS, PRESIDENT, TRUSTEES & COMMITTEE MEMBERS

Patrons: Mrs Anthony Pitt-Rivers CVO DL
Mr Simon Hoare, MP
President: to be appointed
Lifetime Presidents: Mr Derek Ross; Mr Terry Francis

Trustees: Giles Fearn – Chair; Ann Davis-Penson – Treasurer; Annie Henschel – Secretary; Stephen Penson (Vice Chair); Shaun Bracey; Mary-Ann Newson-Smith; Jane Gibson

GOVERNING BODY

Friends of Guys Marsh Prison (FOGM) ends the year managed by the committee of seven trustees, although an active recruitment drive is underway to enable a robust succession plan. We currently have 2 patrons although we are still looking to invite additional well-known local personalities to join us and further improve our visibility and impact.

Our meetings are held monthly, attended by trustees for information, discussion and decision making. Our meetings are usually held early in the month within the prison, making it easy for prison staff and representatives of the prisoners to attend. All trustees share the responsibility for decisions taken and their agreed actions. Sub-committees meet to plan the detail of some activities. Occasional meetings are held off site to enable our patrons to attend and Extra-ordinary General meetings are arranged as necessary. The Annual General Meeting is held in the autumn or as soon as the accounts have been audited and verified. We work closely with the Governors and staff and are part of the Network of charities and organisations who visit regularly to provide advice and support to prisoners.

FINANCIAL REPORT

Our financial position remains stable although we are subject to the pressures of the cost of living increases, along with everyone else. We have completely separated the funding of Friends of Guys Marsh from that of the Urban Beat Music Workshops (UBM). Whilst the funds are separate, we do administer the UBM account, hence their activities are noted in this report.

Our accountants are Simon John Christopher Ltd, Chartered Accountants, based in Sturminster Newton.

The charity's assets, including the UBM funds to which we have no access, stand at £xxxxxx at the end of the financial year. This can be broken down as £xxxxxx in the UBM account, making the FOGM balance £xxxxxx. A proportion of our assets are held in our income bearing deposit account whilst a working balance is maintained in the current account. Donations given to FOGM to cover specific projects are accounted for as individual "restricted" entries. Open donations cover all other projects and administrative expenses.

Total Asset Comparisons between 2023/2024 and 2024/2025

This year shows an increase of c. £xxxxx in the value of assets held. This is due, in the majority, to the interest paid on the money held in the CCLA account as a result of the money gifted to us last year. In addition, the final settlement payment of the bequest once the estate was settled was forwarded in June and amounted to an additional £19,898 – a huge boost to our funds.

Sources of Income and Publicity

Our ongoing work is supported by grants from charitable trusts, the generous annual subscriptions donated by our 'Friends', and our fund-raising activities. It is also supplemented by small amounts donated from the prisoners themselves via their card shop and from one off donations received. Whilst some income streams have dried up we continue our proactive search for support from community trusts and other concerns.

The annual newsletter is compiled during the year for publication in the summer. This year, to save postage costs, it was distributed via email 'Friends', donors and associated organisations with an option for them to receive a printed copy if requested. No requests were received so we will repeat the email circulation this year. Articles are still submitted for inclusion in a local, quarterly magazine, The Spredaeagle, with these articles being circulated to our Friends, again via email, to keep them updated and aware of ongoing activities.

URBAN BEATS MUSIC PROJECT

The Urban Beats Music project (UBM) is run by Toby Langton-Gilks working for TLG Music Ltd. This is a totally self-funded project with a separate bank account and funds distinctly apart from FOGM however the accounts are administered by the FOGM Treasurer and Chair, hence this is reported as a section of the FOGM Annual Report.

Toby Langton-Gilks is engaged by the UBM Project on a self-employed basis as an independent contractor and is therefore expected to account for his own income tax, Class 4 National Insurance contributions and VAT returns. Friends of Guys Marsh Prison do not

consider him an employee, worker, agent or partner of the charity and he shall not hold himself out as such.

The Urban Beats Music course has over 40 prisoners enrolled on the list which equates to about 10% of Guys Marsh Prison's total prisoner population. It remains very high in demand and is currently running 5 afternoons per week in the prison's Chapel Area despite various challenges mainly due to the construction work now started on the estate and the need to change venues at short notice.

The assets of the UBM at the end of the financial year stand at £xxxxxxx. Expenses are drawn monthly from this account against regular invoices with occasional expenditure submitted for upgrading of equipment and additional supplies.

Once again, several submissions have been made to the annual Koestler Arts awards and this has been recognised with another "Platinum Arts Establishment Award" being won by HMP Guys Marsh purely on the basis of the number and quality of annual submissions.

DIRECT PRISONER SUPPORT

The prison has been able to run more normally during this period due to better staffing and reduced occurrences of communicable diseases. This has been due to an increase of trained staff and has had a consequent impact on the movement of prisoners about the estate, opening up of industry workshops, visit schedules and the usual socialisation enjoyed by prisoners. To go somewhat to mitigate the effects on long periods in their cells without appropriate or helpful mental stimulation we have provided in-cell activities such as art materials, jigsaws, matchsticks for model building and so on.

We have been able to support PACT in providing additional items to enhance the visit activities for the children and families and we continue to provide Leavers Bags to those in need. Although we have modified the contents and no longer supply masks, hand gel and a cagoule. We have also received a significant number of requests for clothing on release for men going through the gate into approved accommodation, hostels or – fortunately only on rare occasions – with no fixed abode.

The new and improved 12 week process prior to release which has been implemented by the prison management has started to prove efficient and effective in providing the necessary support and foundation to the men. Dedicated in-house staff are now providing accommodation support as well as a more robust search to secure employment.

FAMILY SUPPORT

Keeping families together and strengthening bonds is crucial to satisfactory resettlement and our support in this area deservedly is a focus of our work.

The monthly Wellbeing Days are all themed and overseen by different departments each time.

Along with the usual Christmas and Easter gifts we supply, we also provided a number of pumpkins for carving in time for the October visit. This was a great success and much enjoyed by all who took part – this is another fixed annual highspot on the calendar now! Other themes included Carnival, Sports Day and Cake and Biscuit decorating.

Additionally, we provided photo backdrops along varying themes which can be reused throughout the year and enables families to have up to date pictures taken, which are treasured by both family and prisoner alike.

The taxi system is working well and is mostly administered by the prison who pass through the requests to the taxi firm. Transfers are only requested when needed and deemed appropriate by the prison so it is virtually a bespoke service for far less financial outlay than our previous system. We will continue to monitor this but for now we will retain this service for those families who would otherwise find the taxi costs prohibitive.

STAFF SUPPORT

We usually meet many staff during the year, listen to their concerns and praise their successes to support them in their work. As a token of our appreciation for their often difficult work we distribute tins of seasonal biscuits to the departments at Christmas. We also look for other means of acknowledging their dedication.

EVENTS AND PROJECTS

Once again we were invited to organise and run a bar at a local Flower Show, which this year was a victim of horizontal rain and high winds not conducive to hanging around enjoying a drink in the open air! We will try again next year!

Through connections with one of our Trustees, we have been able to set up some sessions of badminton, greatly enjoyed by the prisoners, who welcome the opportunity to play against someone different, and the members of a local club. These sessions have been fairly regular on a monthly basis, although suspended once or twice due to staff shortages/sickness.

Another local club, this time table tennis, heard about the sessions and approached us to start up something similar if there was interest. There certainly was so we purchased a couple of tables to be stored in the gym and again, this has been an enjoyable and successful socialising event for the men.

Both these sporting initiatives have helped develop the men's self-esteem and given them something different to look forward to and is particularly welcomed by the gym staff as both are played in a friendly but competitive manner and make such a change from the endless pumping weights!

INDUSTRIES & EDUCATION

Despite the various challenges of lockdowns and staff shortages, work has been continuing behind the scenes to install or upgrade the Industry offerings and we look forward to working closely with the Industries Manager in supporting the new initiatives in the pipeline.

The Attendance Rewards supplied to the Education department for distribution to the men who actually make it into education have proved extremely successful. The Rewards generally take the form of sweets and drinks, which are given at the end of a week or month for 100% attendance. Again, we try and theme these to fit in with the particular month or subject the Education Department are focussing on so, for example, January would have Granola bars and an energy drink (representing a healthy start to the New Year!), April would feature Crème Eggs and so on.

FUTURE GOALS

Our goal remains to seek new possibilities for rehabilitative projects whilst continuing our existing activities. We will explore fresh ideas, aided by our networking with other charities

and voluntary organisations and work as closely as possible with the prison management to help maintain the family structure, thus improving the chances of a successful rehabilitation into society on release.

We are continuing to work in close collaboration with prison management, particularly as the expansion work is underway. The additional numbers of prisoners the new wings will accommodate will inevitably lead to further calls for support from both staff and men alike so we will continue to weigh carefully any requests to ensure we maximise the allocation of our funds to promote and abide by our objectives.

WORKING STRUCTURE

Trustee committee meetings are normally held monthly in the prison library led by the Chairman and attended by the Trustees, representatives of the prisoners, prison management and a representative from the Independent Monitoring Board (IMB).

When permitted, members attend some internal prison meetings and ceremonies. Trustees undertake training courses and informative meetings when appropriate ones are available. Members officially attend local events when invited to give talks to publicise our charity. The Annual General Meeting is held in the autumn or when the accounts are prepared for approval.

ACKNOWLEDGEMENTS

The Trustees wish to thank the following for their generous financial and/or voluntary support, many of whom have donated over and above their usual amounts to cover any shortfalls in these unusual times:

The Valentine Trust
Anonymous Donors
Shaftesbury Society of Quakers
Pitt-Rivers Charitable Trust
H. H. Charitable Trust
Grassroots Garden & Aquatic Centre
Alice Ellen Cooper Dean Charitable Trust

Tom's Field
Salisbury Diocese Mothers Union
P J R Lane
FOGM 'Friends' & Volunteers
G.M. inmate's charitable donations
Simon John Christopher Ltd

For partnership working:

G.M. Chaplaincy team;
Dr Sarah Lewis (Prison Reform Solutions);
The Independent Monitoring Board
PACT

Signed on behalf of the Trustees:

Giles Fearn (Chairman)

FRIENDS OF GUYS MARSH PRISON
Report of the Trustees for the period 1 April 2022 to 31 March 2023

Date:

FRIENDS OF GUYS MARSH PRISON

England & Wales - Charity number 1168102

Accounts

FRIENDS OF GUYS MARSH PRISON

TRUSTEES'

REPORT AND ACCOUNTS

for the period

01 APRIL 2021 to 31 MARCH 2022

FRIENDS OF GUYS MARSH PRISON IS REGISTERED WITH
THE
CHARITY COMMISSION

REGISTRATION NUMBER 1168102

Registered and principal address:
Lovells Mill, Burton Street, Marnhull; Sturminster Newton DT10 1JJ

**FRIENDS OF GUYS MARSH PRISON
(FOGM)**

OBJECTIVES

The Objectives are as set out in our Charity Trust deed dated 21 April 2017. They may be summarised as:

- To promote and support for the benefit of the public in Avon, Dorset, Somerset and Wiltshire and the public at large (in partnership with the staff and Governor at HMP Guys Marsh) viable programmes and initiatives aimed at the rehabilitation and resettlement of offenders who are or who have been inmates at HMP Guys Marsh.

BANKERS

The Charity's bankers are Lloyds TSB of Gillingham Dorset. The Investment Savings Account is with CCLA Investment Management Ltd in the COIF Charities Deposit Fund.

PATRONS, PRESIDENT, TRUSTEES & COMMITTEE MEMBERS

Patrons: Dr Fay Weldon CBE
Mrs Anthony Pitt-Rivers CVO DL
Mr Simon Hoare, MP
President: to be appointed
Lifetime Presidents: Mr Derek Ross; Mr Terry Francis

Trustees: Giles Fearn – Chair; Ann Davis-Penson – Treasurer; Annie Henschel – Secretary; Stephen Penson (Vice Chair); Shaun Bracey; Mary-Ann Newson-Smith;

GOVERNING BODY

Friends of Guys Marsh Prison (FOGM) ends the year managed by the committee of six trustees, although an active recruitment drive is underway to enable a robust succession plan. We are delighted that Mr Simon Hoare has agreed to become one of our patrons and look forward to working more closely with him in the future and being able to learn from his extensive parliamentary and local experience.

Our meetings are held monthly, attended by trustees for information, discussion and decision making. Despite occasional on-line and off-site meetings, we have been able to resume meetings within the prison, which has meant we have been joined for the open section of the meeting by representatives of the men and prison management. All trustees share the responsibility for decisions taken and their agreed actions. Sub-committees meet to plan the detail of some activities. The occasional Extra-ordinary General meetings are arranged as necessary. The Annual General Meeting is held in the autumn. We work closely with the Governors and staff and are part of the Network of charities and organisations who visit regularly to provide advice and support to inmates.

FINANCIAL REPORT

Our financial position remains stable although we are still dealing with the challenges of the global pandemic which have obviously had an impact on all areas of life. We have completely separated the funding of Friends of Guys Marsh from that of the Urban Beat Music Workshops (UBM) with all previously held funds under FOGM's name in the savings account being transferred to UBM.

The charity's assets stand at £207,984 at the end of the financial year. A proportion of our assets are held in our income bearing deposit account whilst a working balance is maintained in the current account. Donations given to FOGM to cover specific projects are accounted for as individual entries. Open donations cover all other projects and administrative expenses.

Total Asset Comparisons between 2020/2021 and 2021/2022

This year shows an increase of c. £22,102 in the value of assets held. This is due mainly to income being held in the current account and not transferred to the CCLA account.

Sources of Income and Publicity

Much of our ongoing work is supported by several grants from charitable trusts, the generous annual subscriptions donated by our 'Friends', and our fund-raising activities. It is also supplemented by small amounts donated from the men themselves via their card shop and from one off donations received. Whilst some income streams have dried up we have been proactive in seeking support from community trusts and other concerns, who have made funds available specifically to help out during this time.

Regular small amounts are received via Easyfunding and Amazon Smile websites when private purchases are made by the Trustees.

A key aim from last year was to continually refresh and update our web site to maintain interest and a current information stream on our activities. This now includes a number of ways visitors to the site can either subscribe or donate by the click of a button.

The annual newsletter is compiled during the year for publication in the summer. It is distributed to 'Friends', donors and associated organisations. It is also used as an important and effective method to raise awareness of the rehabilitative category of the community's local prison and to highlight our part in the progressive work within it. In between times, email updates have been circulated to Friends to keep them aware that work is still ongoing even though "normality" is suspended.

URBAN BEATS MUSIC PROJECT

The Urban Beats Music Project (UBM) is run by Toby Langton-Gilks working for TLG Music Ltd. This is a totally self-funded project with a separate bank account and funds from FOGM however the accounts are administered by the FOGM Treasurer and Chair, hence this is reported as a section of the FOGM Annual Report.

The Urban Beats Music course has 36 inmates enrolled on the list which equates to a little under 10% of Guys Marsh Prison's total inmate population. It remains very highly in demand amongst the men and is currently running 5 afternoons per week in the prison's Chapel Area.

The assets of the UBM at the end of the financial year stand at £160,301. Expenses are drawn monthly from this account with occasional invoices submitted for upgrading of equipment and additional supplies.

Toby Langton-Gilks has been able to increase the number of sessions to catch up with demand following the various lockdowns and with the proposed increase in prison population these additional sessions look set to stay.

A number of submissions are made annually to the Koestler Arts awards and this has been recognised with a "Platinum Arts Establishment Award" being won by HMP Guys Marsh purely on the basis of the number and quality of annual submissions.

A DIFFERENT YEAR - REHABILITATION and RESETTLEMENT PROJECTS

With the particular issues an enclosed community has faced during the lifting of Covid restrictions, the prison has been in lockdown for much of this period with only partial opening of the usual activities, education and work. Visits remain more tightly controlled to ensure an element of separation between the wings and this separation has also impacted upon the usual socialisation enjoyed by the men.

The loss of Catch-22 not only impacted on the workload of the prison management but also on the service received by prisoners nearing the end of their sentence. It has taken some time to evolve a replacement system which comes close to filling the gap left by Catch-22 and FOGM has, as a result, noticed a change in support requests.

DIRECT PRISONER SUPPORT

We continue to provide Leavers Bags to those in need, although with the additions we have made to the contents and the significant price increases we have all noticed, these Leavers Bags have now doubled in cost. We believe they are still a valuable resource for men leaving with nothing so will continue to provide these, however we will need to focus on specific support for this project.

The withdrawal of the community transport by Nordcat has not had the impact we feared but this is because the visits have been either suspended or dramatically reduced. As visits resume at their pre-pandemic level we will need to ascertain the requirement for this particular support to see if an alternative should be sourced.

There was previous mention of the loss of Catch-22, which used to provide in-house support for prisoners reaching the end of their sentence, in particular with finding them accommodation. This particular role has now fallen to the Probation Service, who work under different guidelines and have a specific remit to which they must adhere. The result being an increase some men being released from prison with no accommodation sourced for them. FOGM have been asked on at least 6 occasions to provide tents and sleeping bags for these men. We have met these requests but do not feel it is at all a viable solution and are currently researching with the prison alternative options that could be offered.

FAMILY SUPPORT

Keeping families together and strengthening bonds is crucial to satisfactory resettlement and our support in this area deservedly is a focus of our work.

The restrictions in visiting have been very hard for the men and their families to deal with and we have been working closely with Barnardo's and the Activities Hub Manager to support where we can.

The monthly Family Days have also been suspended and we are waiting to hear when they will be reinstated and what format they will take with the hope that we will once again be able to offer food and drink for the families to enjoy together.

We have been able to donate Christmas gift bags for any children visiting, containing sweets, snacks and a small toy as well as some very chocolatey gifts over the Easter visits! We know this was hugely appreciated by the men and enjoyed by their visitors.

STAFF SUPPORT

We usually meet many staff during the year, listen to their concerns and praise their successes to support them in their work. As a token of our appreciation for their often difficult work we distribute tins of seasonal biscuits to the departments at Christmas. We also look for other means of acknowledging their dedication.

EVENTS AND PROJECTS

To increase awareness and also help with our fundraising, we have previously set up stalls at some local events, selling items made by the prison workshops, Christmas cards designed by the men, running tombola's and generally meeting with a larger cross section of the community, many of whom may not be aware of our aims and work.

We hope to resume these activities in the coming year and have a presence at the Gillingham & Shaftesbury Show which spreads our name to a much wider audience.

We will continue to work closely with the prison management to find ways of increasing our relevance to the men and their families and maintain regular meetings with them to see which projects they may be undertaking would benefit from our support.

INDUSTRIES

The appointment of a new Industries Manager to HMP Guys Marsh has been key in opening up new opportunities for the men and we look forward to working closely and supporting the new initiatives in the pipeline.

In particular, a Textile Workshop has been established following on from the success of the Sewing Bee that was so popular during lockdown. A Waste Management project is underway helping men obtain qualifications in numerous related activities from fork-lift truck driving to recycling. The Electrical Workshop is kept busy with television repairs and refurbishment and, perhaps most exciting of all, bee hives and bees have been established in the prison gardens so HMP Guys Marsh honey will soon be in production!

FUTURE GOALS

Our goal remains to seek new possibilities for rehabilitative projects whilst continuing our existing activities. We will explore fresh ideas, aided by our networking with other charities and voluntary organisations and work as closely as possible with the prison management to help maintain the family structure, thus improving the chances of a successful rehabilitation into society on release.

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WORKING STRUCTURE

Trustee committee meetings are normally held monthly in the prison library led by the Chairman and attended by the Trustees, representatives of the men, prison management and a representative from the Independent Monitoring Board (IMB).

When permitted, members attend some internal prison meetings and ceremonies. Trustees undertake training courses and informative meetings when appropriate ones are available. Members officially attend local events when invited to give talks to publicise our charity. The Annual General Meeting is held in the autumn.

ACKNOWLEDGEMENTS

The Trustees wish to thank the following for their generous financial and/or voluntary support, many of whom have donated over and above their usual amounts to cover any shortfalls in these unusual times:

The Valentine Trust
Seven Anonymous Donors
Shaftesbury Society of Quakers
Pitt-Rivers Charitable Trust
H. H. Charitable Trust
Grassroots Garden & Aquatic Centre
Alice Ellen Cooper Dean Charitable Trust

Tom's Field
Salisbury Diocese Mothers Union
Rachel Davies
FOGM 'Friends' & Volunteers
G.M. inmate's charitable donations
Daniel House ACCA, MAAT

For partnership working:
Barnardo's;
G.M. Chaplaincy team;
Brenda Birt (N.D. Mothers Union);
Dr Sarah Lewis (Prison Reform Solutions);
Barbara Humphries (IMB)

Signed on behalf of the Trustees:

Giles Fearn (Chairman) 

Date: 17 Jan 23

FRIENDS OF GUYS MARSH PRISON
BALANCE SHEET 31 March 2022

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
CURRENT ASSETS				
Cash at Bank	14,172	160,302	174,474	93,673
Cash in Deposit Account		33,485	33,485	92,184
Cash in Hand	25	0	25	25
	14,197	193,787	207,984	185,882
NET ASSETS				
Represented by:				
Reserves				
Brought forward - opening balance	32,742	153,140	185,882	160,591
Excess of Expenditure over Receipts for year		1,076		
Excess of Receipts over Expenditure for year	2,414	20,764	22,102	25,290
	35,156	172,828	207,984	185,882

FRIENDS OF GUYS MARSH PRISON
RECEIPTS AND PAYMENTS ACCOUNT for year ended 31 March 2022

	Unrestricted funds	Restricted funds	Total	Total '21
Urban Beats Music				
Income				
Donations Restricted: Urban Beats Music				
Miles Morland Foundation (TLG)		14,000.00	14,000.00	14,000.00
H Hoare Charitable Trust (TLG)		0.00	0.00	0.00
Golden Bottle Trust (TLG)		6,000.00	6,000.00	6,000.00
P Ripley Trust (TLG)		2,400.00	2,400.00	2,400.00
Wychwood Charitable Trust (TLG)		5,100.00	5,100.00	2,600.00
Adrian Swire Charitable Trust (TLG)		15,000.00	15,000.00	15,000.00
Sacher Charitable Trust		0.00	0.00	0.00
Samuel Storey Fam. Chartble Trust TLG		750.00	750.00	0.00
Sacher Sessions		5,200.00	5,200.00	0.00
		48,450.00	48,450.00	40,000.00
Expenditure: UBM				
Restricted MMF + equipment		12,986.32	12,986.32	14,004.21
Restricted UBS HH		10,900.00	10,900.00	10,800.00
Restricted Adrian Swire		1,000.00	1,000.00	0.00
Restricted Sacher Sessions		2,800.00	2,800.00	0.00
		27,686.32	27,686.32	24,804.21
Excess of Expenditure over Receipts				
Excess of Receipts over Expenditure		20,763.68	20,763.68	15,195.79
FOGM				
Donations Restricted: FOGM				
Pitt-Rivers Charitable Trust (Arts)		0.00	0.00	0.00
Alice Ellen Cooper-Dean Chtbl Tst		0.00	0.00	0.00
Valentine Trust (Transport)		0.00	0.00	0.00
Sewing Project		0.00	0.00	2,100.00
Playworker		0.00	0.00	10,282.60
Leavers Bags		0.00	0.00	2,000.00
Donations Unrestricted: FOGM				
Gift Aid - tax reclaim				741.67
Build Love	39.20		39.20	0.00
H Hoare Ch Trust (FOGM)	2,000.00		2,000.00	0.00
Pitt-Rivers Charitable Trust	500.00		500.00	500.00
Donations various (talks, misc)	0.00		0.00	330.00
Events & Projects	324.71		324.71	61.00
Intandem	100.00		100.00	0.00
Subscriptions	2,956.63		2,956.63	2,257.00
Various (less Gift Aid)	148.15		148.15	369.95
VC Refresh & Family Days	0.00		0.00	0.00
Interest received (CCLA)	39.21		39.21	144.84
	6,107.90	0.00	6,107.90	18,787.06
Expenditure				
Restricted FOGM Transport		0.00	0.00	2,138.00
Pitt-Rivers Charitable Trust (Arts)		10.00	10.00	0.00
Alice Ellen Cooper-Dean Chtbl Trust		441.36	441.36	0.00
Playworker		402.91	402.91	2499.60
Leavers Bags		221.58	221.58	1090.46
Resident Support	2,579.27		2,579.27	1,288.30
Visitor Centre	0.00		0.00	171.86
Website & Newsletter	489.88		489.88	389.88
Events & Projects	275.40		275.40	880.86
Various	349.23		349.23	233.52
	3,693.78	1,075.85	4,769.63	8,692.48
Excess of Expenditure over Receipts	0.00	1,075.85		
Excess of Receipts over Expenditure	2,414.12	0.00	1,338.27	10,094.58
Totals of FGM & UBM				
Excess of Expenditure over Receipts	0.00	1,075.85		
Excess of Receipts over Expenditure	2,414.12	20,763.68	22,101.95	25,290.37

FRIENDS OF GUYS MARSH PRISON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2022

1 Accounting Policies

- a) The accounts are prepared on a cash basis.
- b) Fixed Assets are written off over their estimated useful lives of five years
- c) Utensils are written off as and when the expenses is incurred.

2 Income

Restricted donations received in the year are noted on the Receipts and Payments Account.

All other income was 'unrestricted'.

3 Trustee Remuneration

The Trustees have not, nor is it their intention to, receive remuneration for their services to the charity.

4 Reserves

The reserves comprise of restricted and unrestricted funds.

	<u>2022</u>	<u>2021</u>
<u>Restricted Reserves</u>		
Opening Balance	153140	123942
Excess of Receipts over Expenditure	19688	29198
Excess of Expenditure over Receipts	0	0
Closing Balance	<u>172828</u>	<u>153140</u>
<u>Unrestricted Reserves</u>		
Opening Balance	32742	36650
Excess of Receipts over Expenditure	2414	0
Excess of Expenditure over Receipts	0	3908
Closing Balance	<u>35156</u>	<u>32742</u>

5 Taxation

As a registered charity, Friends of Guys Marsh Prison is not liable to taxation on it's excess of income over expenditure.

6 Gift Aid donations were unrestricted.



Give here brief details of any items that the

Section A

Independent Examiner's Report

Report to the trustees/ members of

Friends of Guys Marsh Prison

On accounts for the year ended

31st March 2022

Charity no (if any)

1168102

Set out on pages

1 - 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

10/01/2023

Name:

Simon John Christopher

Relevant professional qualification(s) or body (if any):

FCA TCA

Address:

For Simon John Christopher Ltd, First Floor Suite, Drapers House, Market Place, Sturminster Newton, Dorset, DT10 1AS

FRIENDS OF GUYS MARSH PRISON

England & Wales - Charity number 1168102

Accounts

FRIENDS OF GUYS MARSH PRISON

TRUSTEES'

REPORT AND ACCOUNTS

for the period

01 APRIL 2021 to 31 MARCH 2022

FRIENDS OF GUYS MARSH PRISON IS REGISTERED WITH
THE
CHARITY COMMISSION

REGISTRATION NUMBER 1168102

Registered and principal address:
Lovells Mill, Burton Street, Marnhull; Sturminster Newton DT10 1JJ

**FRIENDS OF GUYS MARSH PRISON
(FOGM)**

OBJECTIVES

The Objectives are as set out in our Charity Trust deed dated 21 April 2017. They may be summarised as:

- To promote and support for the benefit of the public in Avon, Dorset, Somerset and Wiltshire and the public at large (in partnership with the staff and Governor at HMP Guys Marsh) viable programmes and initiatives aimed at the rehabilitation and resettlement of offenders who are or who have been inmates at HMP Guys Marsh.

BANKERS

The Charity's bankers are Lloyds TSB of Gillingham Dorset. The Investment Savings Account is with CCLA Investment Management Ltd in the COIF Charities Deposit Fund.

PATRONS, PRESIDENT, TRUSTEES & COMMITTEE MEMBERS

Patrons: Dr Fay Weldon CBE
Mrs Anthony Pitt-Rivers CVO DL
Mr Simon Hoare, MP

President: to be appointed

Lifetime Presidents: Mr Derek Ross; Mr Terry Francis

Trustees: Giles Fearn – Chair; Ann Davis-Penson – Treasurer; Annie Henschel – Secretary; Stephen Penson (Vice Chair); Shaun Bracey; Mary-Ann Newson-Smith;

GOVERNING BODY

Friends of Guys Marsh Prison (FOGM) ends the year managed by the committee of six trustees, although an active recruitment drive is underway to enable a robust succession plan. We are delighted that Mr Simon Hoare has agreed to become one of our patrons and look forward to working more closely with him in the future and being able to learn from his extensive parliamentary and local experience.

Our meetings are held monthly, attended by trustees for information, discussion and decision making. Despite occasional on-line and off-site meetings, we have been able to resume meetings within the prison, which has meant we have been joined for the open section of the meeting by representatives of the men and prison management. All trustees share the responsibility for decisions taken and their agreed actions. Sub-committees meet to plan the detail of some activities. The occasional Extra-ordinary General meetings are arranged as necessary. The Annual General Meeting is held in the autumn. We work closely with the Governors and staff and are part of the Network of charities and organisations who visit regularly to provide advice and support to inmates.

FINANCIAL REPORT

Our financial position remains stable although we are still dealing with the challenges of the global pandemic which have obviously had an impact on all areas of life. We have completely separated the funding of Friends of Guys Marsh from that of the Urban Beat Music Workshops (UBM) with all previously held funds under FOGM's name in the savings account being transferred to UBM.

The charity's assets stand at £207,984 at the end of the financial year. A proportion of our assets are held in our income bearing deposit account whilst a working balance is maintained in the current account. Donations given to FOGM to cover specific projects are accounted for as individual entries. Open donations cover all other projects and administrative expenses.

Total Asset Comparisons between 2020/2021 and 2021/2022

This year shows an increase of c. £22,102 in the value of assets held. This is due mainly to income being held in the current account and not transferred to the CCLA account.

Sources of Income and Publicity

Much of our ongoing work is supported by several grants from charitable trusts, the generous annual subscriptions donated by our 'Friends', and our fund-raising activities. It is also supplemented by small amounts donated from the men themselves via their card shop and from one off donations received. Whilst some income streams have dried up we have been proactive in seeking support from community trusts and other concerns, who have made funds available specifically to help out during this time.

Regular small amounts are received via Easyfunding and Amazon Smile websites when private purchases are made by the Trustees.

A key aim from last year was to continually refresh and update our web site to maintain interest and a current information stream on our activities. This now includes a number of ways visitors to the site can either subscribe or donate by the click of a button.

The annual newsletter is compiled during the year for publication in the summer. It is distributed to 'Friends', donors and associated organisations. It is also used as an important and effective method to raise awareness of the rehabilitative category of the community's local prison and to highlight our part in the progressive work within it. In between times, email updates have been circulated to Friends to keep them aware that work is still ongoing even though "normality" is suspended.

URBAN BEATS MUSIC PROJECT

The Urban Beats Music Project (UBM) is run by Toby Langton-Gilks working for TLG Music Ltd. This is a totally self-funded project with a separate bank account and funds from FOGM however the accounts are administered by the FOGM Treasurer and Chair, hence this is reported as a section of the FOGM Annual Report.

The Urban Beats Music course has 36 inmates enrolled on the list which equates to a little under 10% of Guys Marsh Prison's total inmate population. It remains very highly in demand amongst the men and is currently running 5 afternoons per week in the prison's Chapel Area.

The assets of the UBM at the end of the financial year stand at £160,301. Expenses are drawn monthly from this account with occasional invoices submitted for upgrading of equipment and additional supplies.

Toby Langton-Gilks has been able to increase the number of sessions to catch up with demand following the various lockdowns and with the proposed increase in prison population these additional sessions look set to stay.

A number of submissions are made annually to the Koestler Arts awards and this has been recognised with a "Platinum Arts Establishment Award" being won by HMP Guys Marsh purely on the basis of the number and quality of annual submissions.

A DIFFERENT YEAR - REHABILITATION and RESETTLEMENT PROJECTS

With the particular issues an enclosed community has faced during the lifting of Covid restrictions, the prison has been in lockdown for much of this period with only partial opening of the usual activities, education and work. Visits remain more tightly controlled to ensure an element of separation between the wings and this separation has also impacted upon the usual socialisation enjoyed by the men.

The loss of Catch-22 not only impacted on the workload of the prison management but also on the service received by prisoners nearing the end of their sentence. It has taken some time to evolve a replacement system which comes close to filling the gap left by Catch-22 and FOGM has, as a result, noticed a change in support requests.

DIRECT PRISONER SUPPORT

We continue to provide Leavers Bags to those in need, although with the additions we have made to the contents and the significant price increases we have all noticed, these Leavers Bags have now doubled in cost. We believe they are still a valuable resource for men leaving with nothing so will continue to provide these, however we will need to focus on specific support for this project.

The withdrawal of the community transport by Nordcat has not had the impact we feared but this is because the visits have been either suspended or dramatically reduced. As visits resume at their pre-pandemic level we will need to ascertain the requirement for this particular support to see if an alternative should be sourced.

There was previous mention of the loss of Catch-22, which used to provide in-house support for prisoners reaching the end of their sentence, in particular with finding them accommodation. This particular role has now fallen to the Probation Service, who work under different guidelines and have a specific remit to which they must adhere. The result being an increase some men being released from prison with no accommodation sourced for them. FOGM have been asked on at least 6 occasions to provide tents and sleeping bags for these men. We have met these requests but do not feel it is at all a viable solution and are currently researching with the prison alternative options that could be offered.

FAMILY SUPPORT

Keeping families together and strengthening bonds is crucial to satisfactory resettlement and our support in this area deservedly is a focus of our work.

The restrictions in visiting have been very hard for the men and their families to deal with and we have been working closely with Barnardo's and the Activities Hub Manager to support where we can.

The monthly Family Days have also been suspended and we are waiting to hear when they will be reinstated and what format they will take with the hope that we will once again be able to offer food and drink for the families to enjoy together.

We have been able to donate Christmas gift bags for any children visiting, containing sweets, snacks and a small toy as well as some very chocolatey gifts over the Easter visits! We know this was hugely appreciated by the men and enjoyed by their visitors.

STAFF SUPPORT

We usually meet many staff during the year, listen to their concerns and praise their successes to support them in their work. As a token of our appreciation for their often difficult work we distribute tins of seasonal biscuits to the departments at Christmas. We also look for other means of acknowledging their dedication.

EVENTS AND PROJECTS

To increase awareness and also help with our fundraising, we have previously set up stalls at some local events, selling items made by the prison workshops, Christmas cards designed by the men, running tombola's and generally meeting with a larger cross section of the community, many of whom may not be aware of our aims and work.

We hope to resume these activities in the coming year and have a presence at the Gillingham & Shaftesbury Show which spreads our name to a much wider audience.

We will continue to work closely with the prison management to find ways of increasing our relevance to the men and their families and maintain regular meetings with them to see which projects they may be undertaking would benefit from our support.

INDUSTRIES

The appointment of a new Industries Manager to HMP Guys Marsh has been key in opening up new opportunities for the men and we look forward to working closely and supporting the new initiatives in the pipeline.

In particular, a Textile Workshop has been established following on from the success of the Sewing Bee that was so popular during lockdown. A Waste Management project is underway helping men obtain qualifications in numerous related activities from fork-lift truck driving to recycling. The Electrical Workshop is kept busy with television repairs and refurbishment and, perhaps most exciting of all, bee hives and bees have been established in the prison gardens so HMP Guys Marsh honey will soon be in production!

FUTURE GOALS

Our goal remains to seek new possibilities for rehabilitative projects whilst continuing our existing activities. We will explore fresh ideas, aided by our networking with other charities and voluntary organisations and work as closely as possible with the prison management to help maintain the family structure, thus improving the chances of a successful rehabilitation into society on release.

FUTURE GOALS

Our goal remains to seek new possibilities for rehabilitative projects whilst continuing our existing activities. We will explore fresh ideas, aided by our networking with other charities and voluntary organisations and work as closely as possible with the prison management to help maintain the family structure, thus improving the chances of a successful rehabilitation into society on release.

WORKING STRUCTURE

Trustee committee meetings are normally held monthly in the prison library led by the Chairman and attended by the Trustees, representatives of the men, prison management and a representative from the Independent Monitoring Board (IMB).

When permitted, members attend some internal prison meetings and ceremonies. Trustees undertake training courses and informative meetings when appropriate ones are available. Members officially attend local events when invited to give talks to publicise our charity. The Annual General Meeting is held in the autumn.

ACKNOWLEDGEMENTS

The Trustees wish to thank the following for their generous financial and/or voluntary support, many of whom have donated over and above their usual amounts to cover any shortfalls in these unusual times:

The Valentine Trust
Seven Anonymous Donors
Shaftesbury Society of Quakers
Pitt-Rivers Charitable Trust
H. H. Charitable Trust
Grassroots Garden & Aquatic Centre
Alice Ellen Cooper Dean Charitable Trust

Tom's Field
Salisbury Diocese Mothers Union
Rachel Davies
FOGM 'Friends' & Volunteers
G.M. inmate's charitable donations
Daniel House ACCA, MAAT

For partnership working:
Barnardo's;
G.M. Chaplaincy team;
Brenda Birt (N.D. Mothers Union);
Dr Sarah Lewis (Prison Reform Solutions);
Barbara Humphries (IMB)

Signed on behalf of the Trustees:

Giles Fearn (Chairman) 

Date: 17 Jan 23

FRIENDS OF GUYS MARSH PRISON
BALANCE SHEET 31 March 2022

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
CURRENT ASSETS				
Cash at Bank	14,172	160,302	174,474	93,673
Cash in Deposit Account		33,485	33,485	92,184
Cash in Hand	25	0	25	25
	14,197	193,787	207,984	185,882
NET ASSETS				
Represented by:				
Reserves				
Brought forward - opening balance	32,742	153,140	185,882	160,591
Excess of Expenditure over Receipts for year		1,076		
Excess of Receipts over Expenditure for year	2,414	20,764	22,102	25,290
	35,156	172,828	207,984	185,882

FRIENDS OF GUYS MARSH PRISON
RECEIPTS AND PAYMENTS ACCOUNT for year ended 31 March 2022

	Unrestricted funds	Restricted funds	Total	Total '21
Urban Beats Music				
Income				
Donations Restricted: Urban Beats Music				
Miles Morland Foundation (TLG)		14,000.00	14,000.00	14,000.00
H Hoare Charitable Trust (TLG)		0.00	0.00	0.00
Golden Bottle Trust (TLG)		6,000.00	6,000.00	6,000.00
P Ripley Trust (TLG)		2,400.00	2,400.00	2,400.00
Wychwood Charitable Trust (TLG)		5,100.00	5,100.00	2,600.00
Adrian Swire Charitable Trust (TLG)		15,000.00	15,000.00	15,000.00
Sacher Charitable Trust		0.00	0.00	0.00
Samuel Storey Fam. Chartble Trust TLG		750.00	750.00	0.00
Sacher Sessions		5,200.00	5,200.00	0.00
		48,450.00	48,450.00	40,000.00
Expenditure: UBM				
Restricted MMF + equipment		12,986.32	12,986.32	14,004.21
Restricted UBS HH		10,900.00	10,900.00	10,800.00
Restricted Adrian Swire		1,000.00	1,000.00	0.00
Restricted Sacher Sessions		2,800.00	2,800.00	0.00
		27,686.32	27,686.32	24,804.21
Excess of Expenditure over Receipts				
Excess of Receipts over Expenditure		20,763.68	20,763.68	15,195.79
FOGM				
Donations Restricted: FOGM				
Pitt-Rivers Charitable Trust (Arts)		0.00	0.00	0.00
Alice Ellen Cooper-Dean Chtbl Tst		0.00	0.00	0.00
Valentine Trust (Transport)		0.00	0.00	0.00
Sewing Project		0.00	0.00	2,100.00
Playworker		0.00	0.00	10,282.60
Leavers Bags		0.00	0.00	2,000.00
Donations Unrestricted: FOGM				
Gift Aid - tax reclaim				741.67
Build Love	39.20		39.20	0.00
H Hoare Ch Trust (FOGM)	2,000.00		2,000.00	0.00
Pitt-Rivers Charitable Trust	500.00		500.00	500.00
Donations various (talks, misc)	0.00		0.00	330.00
Events & Projects	324.71		324.71	61.00
Intandem	100.00		100.00	0.00
Subscriptions	2,956.63		2,956.63	2,257.00
Various (less Gift Aid)	148.15		148.15	369.95
VC Refresh & Family Days	0.00		0.00	0.00
Interest received (CCLA)	39.21		39.21	144.84
	6,107.90	0.00	6,107.90	18,787.06
Expenditure				
Restricted FOGM Transport		0.00	0.00	2,138.00
Pitt-Rivers Charitable Trust (Arts)		10.00	10.00	0.00
Alice Ellen Cooper-Dean Chtbl Trust		441.36	441.36	0.00
Playworker		402.91	402.91	2499.60
Leavers Bags		221.58	221.58	1090.46
Resident Support	2,579.27		2,579.27	1,288.30
Visitor Centre	0.00		0.00	171.86
Website & Newsletter	489.88		489.88	389.88
Events & Projects	275.40		275.40	880.86
Various	349.23		349.23	233.52
	3,693.78	1,075.85	4,769.63	8,692.48
Excess of Expenditure over Receipts	0.00	1,075.85		
Excess of Receipts over Expenditure	2,414.12	0.00	1,338.27	10,094.58
Totals of FGM & UBM				
Excess of Expenditure over Receipts	0.00	1,075.85		
Excess of Receipts over Expenditure	2,414.12	20,763.68	22,101.95	25,290.37

FRIENDS OF GUYS MARSH PRISON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2022

1 Accounting Policies

- a) The accounts are prepared on a cash basis.
- b) Fixed Assets are written off over their estimated useful lives of five years
- c) Utensils are written off as and when the expenses is incurred.

2 Income

Restricted donations received in the year are noted on the Receipts and Payments Account.

All other income was 'unrestricted'.

3 Trustee Remuneration

The Trustees have not, nor is it their intention to, receive remuneration for their services to the charity.

4 Reserves

The reserves comprise of restricted and unrestricted funds.

	<u>2022</u>	<u>2021</u>
<u>Restricted Reserves</u>		
Opening Balance	153140	123942
Excess of Receipts over Expenditure	19688	29198
Excess of Expenditure over Receipts	0	0
Closing Balance	<u>172828</u>	<u>153140</u>
<u>Unrestricted Reserves</u>		
Opening Balance	32742	36650
Excess of Receipts over Expenditure	2414	0
Excess of Expenditure over Receipts	0	3908
Closing Balance	<u>35156</u>	<u>32742</u>

5 Taxation

As a registered charity, Friends of Guys Marsh Prison is not liable to taxation on it's excess of income over expenditure.

6 Gift Aid donations were unrestricted.



Section A

Independent Examiner's Report

Give here brief details of any items that the

Report to the trustees/ members of	Friends of Guys Marsh Prison		
On accounts for the year ended	31 st March 2022	Charity no (if any)	1168102
	Set out on pages 1 - 9		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  Date: 10/01/2023

Name: Simon John Christopher

Relevant professional qualification(s) or body (if any): FCA TCA

Address: For Simon John Christopher Ltd, First Floor Suite, Drapers House, Market Place, Sturminster Newton, Dorset, DT10 1AS

FRIENDS OF GUYS MARSH PRISON

England & Wales - Charity number 1168102

Accounts

FRIENDS OF GUYS MARSH PRISON

TRUSTEES'

REPORT AND ACCOUNTS

for the period

01 APRIL 2020 to 31 MARCH 2021

FRIENDS OF GUYS MARSH PRISON IS REGISTERED WITH
THE
CHARITY COMMISSION

REGISTRATION NUMBER 1168102

Registered and principal address:
Lovells Mill, Burton Street, Marnhull, Sturminster Newton DT10 1JJ

FRIENDS OF GUYS MARSH PRISON (FOGM)

Report of the Trustees
For the period
1st April 2020 to 31st March 2021

OBJECTIVES

The Objectives are as set out in our Charity Trust deed dated 21 April 2017. They may be summarised as:

- To promote and support for the benefit of the public in Avon, Dorset, Somerset and Wiltshire and the public at large (in partnership with the staff and Governor at HMP Guys Marsh) viable programmes and initiatives aimed at the rehabilitation and resettlement of offenders who are or who have been inmates at HMP Guys Marsh.

BANKERS

The Charity's bankers are Lloyds TSB of Gillingham Dorset. The Investment Savings Account is with CCLA Investment Management Ltd in the COIF Charities Deposit Fund.

PATRONS, PRESIDENT, TRUSTEES & COMMITTEE MEMBERS

Patrons: Dr Fay Weldon CBE Mrs Anthony Pitt-Rivers CVO DL
President: to be appointed
Lifetime Presidents: Mr Derek Ross; Mr Terry Francis

Trustees: Giles Fearn – Chair; Ann Davis-Penson – Treasurer; Annie Henschel – Secretary; Stephen Penson (Vice Chair); Shaun Bracey; Mary-Ann Newson-Smith;

GOVERNING BODY

Friends of Guys Marsh Prison (FOGM) ends the year managed by the committee of six trustees, a decrease of two. One of our long-standing members, Roberta Primrose, retired from an active role with FOGM and another trustee resigned. Discussions are currently underway with a further two people who we hope will shortly be joining our committee. Our meetings are held monthly, attended by trustees for information, discussion and decision making. During the prevailing Covid-19 restrictions, the majority of our meetings this year have been held on-line. All trustees share the responsibility for decisions taken and their agreed actions. Sub-committees meet to plan the detail of some activities. The occasional Extra-ordinary General meetings are arranged as necessary. The Annual General Meeting is held in the autumn. We work closely with the Governors and staff and are part of the Network of charities and organisations who visit regularly to provide advice and support to inmates.

FINANCIAL REPORT

Our financial position remains stable although the challenges of the global pandemic have obviously had an impact on the usual fundraising activities we would normally undertake. During the course of the year, we have continued the separation of our funding into two distinct accounts, one for Friends of Guys Marsh and the other specifically for the Urban Beat Music Workshops (UBM). There remains a portion of the UBM funds held within the savings account under FOGM's name, however these continue to be transferred and over the course of the next financial year the two accounts should be completely independent of one another. Reporting to the committee has this year focussed on the remaining FOGM's funds only, which now reflect more accurately money at our disposal.

The charity's assets stand at £185,882 at the end of the financial year. A proportion of our assets are held in our income bearing deposit account whilst a working balance is maintained in the current account. Donations given to FOGM to cover specific projects are accounted for as individual entries. Open donations cover all other projects and administrative expenses.

Total Asset Comparisons between 2019/2020 and 2020/2021

This year shows an increase of c. £25,290 in the value of assets held. This is due mainly to income being held in the current account and not transferred to the CCLA account. Holding a working balance in the current account also helped clearly define between FOGM funds and those held for Urban Beat Music.

Sources of Income and Publicity

Much of our ongoing work is supported by several grants from charitable trusts, the generous annual subscriptions donated by our 'Friends', and our fund-raising activities. It is also supplemented by the small profit made from the refreshments our weekend volunteers serve in the Visitor Centre and from the nominal fee charged to the users of our Saturday transport provision.

With the Covid-19 restrictions in place, we have been unable to organise local events to publicise the charity and raise funds. Visits to the prison have been suspended so the small amounts made from refreshments and transport provision have not been forthcoming. Whilst some income streams have dried up we have been proactive in seeking support from community trusts and other concerns, who have made funds available specifically to help out during this time.

Furthermore, a number of our Trustees are now signed up to Amazon Smile, generating small but regular amounts whenever private purchases are made and we set up a Give as you Live funding page, specifically to help fund the Barnardo's playworker and this has seen a welcome amount being donated to which we would otherwise not have had access.

Our web site which was updated last year is a reflection of FOGM's CIO status and shows the work of our charity plus general information on the prison for visitors and the public. More regular updates and refreshing of the content will be a key aim for the forthcoming year.

The annual newsletter is compiled during the year for publication in the summer. It is distributed to 'Friends', donors and associated organisations. It is also used as an important and effective method to raise awareness of the rehabilitative category of the community's local prison and to highlight our part in the progressive work within it. In between times, email updates have been circulated to Friends to keep them aware that work is still ongoing even though "normality" is suspended.

A DIFFERENT YEAR - REHABILITATION and RESETTLEMENT PROJECTS

Along with the rest of the country, the prison has been in lockdown for much of this period and a lot of the usual activities, education and work has been suspended.

We have been able to provide some in-cell activities for the long periods when the men are confined and have worked closely with both the prison management and our Friends to supply or provide items requested.

The "pause" in normal support gave us the opportunity to reconsider the direction of our financial support and re-focus our efforts on the men and the links with their families. In practice, this may mean fewer individual requests for tools may be granted, however support for education or training which may lead to greater opportunities will be looked upon more favourably.

DIRECT PRISONER SUPPORT

We continue to provide Leavers Bags to those in need and have been able to enhance the contents with the addition of hand sanitiser, face masks and a cagoule.

The suspension of visits has meant that the community transport has not been required and indeed, the service was withdrawn as Nordcat were concentrating on supplying transport for key workers throughout the pandemic. As visits start up once again we need to ascertain the requirement for this particular support to see if an alternative should be sourced.

FAMILY SUPPORT

Keeping families together and strengthening bonds is crucial to satisfactory resettlement and our support in this area is a big part of our work.

The suspension of visits for the majority of the year has been very hard for the men and their families to deal with and we have been working closely with Barnardo's and the Activities Hub Manager to support where we can.

The monthly Family Days have also been suspended and we are waiting to hear when they will be reinstated and what format they will take.

A brief resumption of visits took place in December and we were able to take the opportunity to donate a small gift bag for any children visiting, containing sweets, snacks and a small toy. From anecdotal evidence, we know this was hugely appreciated by the men and helped overcome any potential difficulties following such a prolonged absence.

STAFF SUPPORT

We usually meet many staff during the year, listen to their concerns and praise their successes to support them in their work. As a token of our appreciation for their often difficult work we distribute tins of seasonal biscuits to the departments at Christmas. We also look for other means of acknowledging their dedication.

EVENTS AND PROJECTS

To increase awareness and also help with our fundraising, we have previously set up stalls at some local events, selling items made by the prison workshops, Christmas cards designed by

FRIENDS OF GUYS MARSH PRISON
Report of the Trustees for the period 1 April 2019 to 31 March 2020

the men, running tombola's and generally meeting with a larger cross section of the community, many of whom may not be aware of our aims and work.

We hope to resume these activities in the coming year and, as an interim measure, have undertaken broadcasts on local radio, messages on Facebook and more regular emails to Friends to keep our name at the forefront of people's minds.

With the opportunity forced upon us to press reset we will look to work more closely with the prison management to find ways of increasing our relevance to the men and their families. We are waiting to see the direction the prison will take before discussing any future projects over and above our usual remit.

LOCK-DOWN

The success of the sewing bee, enthusiastically supported by Friends with their donations proved a great motivational outlet for a number of the men. Their commitment and enjoyment of the project led to the prison seeking government funding for the establishment of a Textiles Workshop. This has been granted and once restrictions ease, outside tutors and an educational programme will be initiated to provide formal training in this skill.

We have again been called on to provide in-cell activities and entertainment and have managed to supply a number of occupations ranging from soft-ball juggling and model making to a 'Dragon's Den' style business planning activity.

FUTURE GOALS

Our goal remains to seek new possibilities for rehabilitative projects whilst continuing our existing activities. We will explore fresh ideas, aided by our networking with other charities and voluntary organisations and work as closely as possible with the prison management to help maintain the family structure, thus improving the chances of a successful rehabilitation into society on release.

WORKING STRUCTURE

Trustee committee meetings are normally held monthly in the prison library although due to the Covid-19 restrictions most meetings for 2020 were held via Zoom. This has meant we have not been able to have prison representation and updates have been forwarded and presented by the Chairman.

When permitted, members attend some internal prison meetings and ceremonies. Trustees undertake training courses and informative meetings when appropriate ones are available. Members officially attend local events when invited to give talks to publicise our charity. The Annual General Meeting is held in the autumn.

ACKNOWLEDGEMENTS

The Trustees wish to thank the following for their generous financial and/or voluntary support, many of whom have donated over and above their usual amounts to cover any shortfalls in these unusual times:

The Valentine Trust
Seven Anonymous Donors

Shaftesbury Society of Quakers
Pitt-Rivers Charitable Trust

FRIENDS OF GUYS MARSH PRISON
Report of the Trustees for the period 1 April 2019 to 31 March 2020

H. H. Charitable Trust
Alice Ellen Cooper Dean Charitable Trust
Tom's Field
Salisbury Diocese Mothers Union
Rachel Davies

FOGM 'Friends' & Volunteers
G.M. inmate's charitable donations
Daniel House FCCA

Additionally, this year, grants have been awarded from Asda plc, Tesco plc and Dorset Community Action Trust.

For partnership working – Nordcat, Barnardo's, G.M. Chaplaincy team, Brenda Birt (N.D. Mothers Union), Marie Waterman (Clinks), Dr Sarah Lewis (Prison Reform Solutions).

Signed on behalf of the Trustees:

Giles Fearn (Chairman)

Date:

8/14/20

FRIENDS OF GUYS MARSH PRISON

RECEIPTS AND PAYMENTS ACCOUNT for year ended 31 March 2021

Agrees to Receipts and Expenses tab

	Unrestricted funds	Restricted funds	Total	Total '20
Income				
<u>Donations Restricted:</u>				
Miles Morland Foundation (TLG)		14000.00	14000.00	14000.00
H Hoare Charitable Trust (TLG)	-6000.00	6000.00	0.00	6000.00
Golden Bottle Trust (TLG)		6000.00	6000.00	6000.00
P Ripley Trust (TLG)		2400.00	2400.00	2400.00
Wychwood Charitable Trust (TLG)		2600.00	2600.00	2600.00
Adrian Swire Charitable Trust (TLG)		15000.00	15000.00	15000.00
Valentine Trust (Transport)			0.00	5000.00
Sacher Charitable Trust			0.00	1500.00
Sewing Project		2100.00	2100.00	0.00
Playworker		10282.60	10282.60	0.00
Leavers Bags		2000.00	2000.00	0.00
<u>Donations Unrestricted</u>			0.00	
Gift Aid - tax reclaim	741.67		741.67	0.00
H Hoare Ch Trust (FOGM)	0.00		0.00	11000.00
Pitt-Rivers Charitable Trust	500.00		500.00	0.00
Donations various (talks, misc)	330.00		330.00	783.50
Various (Amazon, fund raising event)	369.95		369.95	1012.57
Subscriptions	2257.00		2257.00	2286.00
Projects	61.00		61.00	957.10
Refreshment sales (Visitor Centre)	0.00		0.00	154.53
Interest received (CCLA)	144.84		144.84	743.44
	-1595.54	60382.60	58787.06	69437.14
Expenditure				
Restricted FOGM Transport		2138.00	2138.00	0.00
Resident support	1288.30		1288.30	0.00
Bus Hire (part Valentine Trust restricted)		0.00	0.00	2518.00
Visitor Centre		171.86	171.86	1041.24
Website & Newsletter	389.88		389.88	0.00
Events & Projects	400.86		400.86	0.00
Leavers Bags		1090.46	1090.46	0.00
Sewing Project		480.00	480.00	0.00
Playworker		2499.60	2499.60	0.00
Project (restricted TLG MMF + equipment)		14004.21	14004.21	1305.45
Project (restricted TLG MMF)		0.00	0.00	13200.00
Projects (restricted TLG UBS HH)		10800.00	10800.00	10800.00
Projects and support purchases		0.00	0.00	5551.21
Professional fees, accountant (Various)	175.00		175.00	210.00
Administration costs (Various)	3.52		3.52	733.76
Event expenses (Various)	0.00		0.00	447.16
Newsletter/publicity (Various)	0.00		0.00	551.80
Staff (Various)	55.00		55.00	475.50
Miscellaneous (Various)	0.00		0.00	50.00
	2312.56	31184.13	33496.69	36884.12
Excess of Expenditure over Receipts	3908.10	0.00		
Excess of Receipts over Expenditure	0.00	29198.47	25290.37	32553.02

FRIENDS OF GUYS MARSH PRISON			
BALANCE SHEET 31 March 2021			
	Unrestricted funds £	Restricted funds £	2020 £
CURRENT ASSETS			
Cash at Bank	12873	80800	38527
Cash in Deposit Account		92184	122039
Cash in Hand	25	25	25
	12898	172984	160591
NET ASSETS			
Represented by:			
Reserves			
Brought forward - opening balance	36650	123941	128038
Excess of Expenditure over Receipts for year	3908		0
Excess of Receipts over Expenditure for year	0	29198	32553
	32742	153140	160591

FRIENDS OF GUYS MARSH PRISON

Notes to the Accounts For the period 1 April 2020 to 31 March 2021

1. Accounting policies

- a) The accounts are prepared on the cash basis.
- b) Fixed assets are written off over their estimated useful lives of five years.
- c) Utensils are written off as and when the expense is incurred.

2. Income

Restricted donations received in the year are noted on the Receipts and Payments Account.

All other income was 'unrestricted'.

3. Trustee Remuneration

The Trustees have not nor is it their intention to receive remuneration for their services to the charity.

4. Reserves

The reserves comprise restricted and unrestricted funds.

	<u>20/21</u>	<u>19/20</u>
<u>Restricted reserves</u>		
Opening balance	123941.00	100027.00
Excess of receipts over expenditure	29198.00	23914.00
Excess of expenditure over receipts	0.00	0.00
Closing balance	153140.00	123941.00
<u>Unrestricted reserves</u>		
Opening balance	36650.00	28011.00
Excess of receipts over expenditure	0.00	8639.00
Excess of expenditure over receipts	3908.00	0.00
Closing balance	32742.00	36650.00

5. Taxation

As a registered charity FOGMP is not liable to taxation on its excess of income over expenditure.

6. Gift Aid donations were unrestricted.

7. Comparisons with the previous year are distorted by the transfer of some assets from the Friends of Guys Marsh account to Urban Beat Music account.

8. £6000 of income mistakenly classified as unrestricted in 2019/20 has been correctly recognised as restricted income in 2020/21. To allow this, the income has been deducted from unrestricted funds. This action has given rise to the excess of expenditure over receipts in the unrestricted reserves this year.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Friends Of Guys Marsh Prison

**On accounts for the year
ended**

31st March 2021

**Charity no
(if any)**

1168102

Set out on pages

1 - 9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

D. House

Date:

20/7/2021

Name:

Daniel House

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

Unit 16 The Wincombe Centre

Wincombe Business Park, Shaftesbury

Dorset, SP7 9QJ