

Financial report for Chomuzangari for the year ending 31 March 2022

	2022	2021
Opening Balance 1 April	£7,297.37	£0.00
Income	10,368.00	25,255.00
	-	-
	£17,434.3	-
Expenditure	6	£17,957.63
	£7,297.3	7
Closing balance 31 March	£231.01	7
Income		
WCVA- Welsh government	10,368.00	25,255.00
	£10,368.00	£25,255.00
Total	00	00
Expenditure		
Borehole & Solar Power Costs	-	11,347.91
Website Costs	-	72.00
Professional Fees	1,670.00	1,300.00
Zimbabwe Costs	8,405.72	3,272.36
Computer Costs - (Accessories & Refurbishment)	200.00	1,000.00
Travelling & Subsistence Costs	1,571.32	614.40
Shipping Costs	1,188.87	200.00
Bank Charges	102.87	150.96
Equipment (Raspberry Pie Gadget) X 2 =	200.40	-
Equipment (Smart Televisions) for 2		
different schools x 2 plus shipping costs	590.40	-
Mobile phones for stake holders	284.96	-
Other Costs	3,470.22	-
Postage	65.38	-

Total	17,434.36	17,957.63
Current Bank Balance	231.01	

Notes to the accounts:

Zimbabwe Costs:

These costs relate to projects being run in Zimbabwe including the Hope Foundation Partnership.

This organisation is our Implementing Partner. We have a Memorandum Of Understanding with this NGO . The costs we incur are the cost during Implementation of the projects

We always do that when we have something that we need help with.

- (1)The first borehole was Installed in 2017, Water tank, Solar pump, Solar panels, Horse pipes and all equipment for start of the nutrition garden
- (2)Project number 2 was a fencing project, domestic and wild animals foraging the nutrition garden.
- (3)The COVID-19 water project, to increase and maintain hygiene. Protective clothing. Masks

Food humpers, soap, sanitisers ,and fifty kg's of staple food. Ten thousand water tank ,solar system and solar panels and labour

- (4)COVID -19 Education and technology, 20 laptops where supplied to two schools, one Interactive television to each school,2 Raspberry pie .Solar panels to power the computers to rural schools.

- (5)The period poverty project has just finished now. We managed to make about 5000 reusable sanitary wear, build to toilets to two different schools, with a sink, a toilet wit flashing systems, shower for the school to use during their monthly period. We also gave sewing machines to the women's cooperative to boast their income generating project

Oter Costs