

**Trustees' Annual Report for Ormskirk Christadelphians
for the year ending 30th September 2024**

Charity name: *Ormskirk Christadelphians*

Registration number: *1168086*

Address: *Christadelphian Hall, Moorgate, Ormskirk, Lancashire, L39 4RT*

Trustees: *AB Fenner; ES Roberts; TR Pinedo; AJ Hale; IP Jameson*

The Charity's objectives are to advance Bible-based Christian faith to the glory of God and the honour of Jesus Christ in accordance with the Christadelphian Birmingham Amended Statement of Faith, for the benefit of the Christadelphian community and members of the public, particularly in and around Ormskirk through activities which include but are not limited to:

- ☐ Holding meetings, open to the public, for worship, prayer, breaking of bread by Christadelphians and Bible teaching;
- ☐ Preaching to the public through personal engagement and/or by invitations to preaching/teaching meetings and/or by other means;
- ☐ Engaging with the local public through the provision of social events and other occasional activities;
- ☐ Engaging with the wider Christadelphian community and wider public through periodic collections for charitable needs, including collections for disaster relief; and
- ☐ Serving, to the extent feasible, the pastoral and other welfare needs of Ecclesial members and others.

All of the above were carried out during the 12 months ending 30th September 2024.

The public benefit was that more people came to know the Gospel message as recorded in the Bible through either face-to-face interaction or via our online channels.

The Trustees (known internally as Arranging Brothers) make the practical and spiritual arrangements for the charity, and document these through meeting minutes. These are reported, as they occur, to all members of the charity; members review and approve (or change) decisions at Quarterly Business Meetings of all charity members with a quorum of six Ecclesial members entitled to vote upon the business to be conducted at the meeting, at least two of whom shall be arranging brothers. Trustees are elected annually by the charity's members. On this occasion, no new trustees applied, and none of the existing trustees resigned.

We do not have any custodian trustees.

Approved July 2025 by the trustees.

Ormskirk Ecclesial Financial Summary Year End September 2024

Expenditure

Speakers Expenses	£ 90.00
Memorial Wine	£ 151.81
Officiating Brethren Costs	£ 47.57
Catering Costs	£ 706.51
Building & Maint.	£ 18,615.71
Caretaker costs	£ 1,300.83
Gas	£ 1,420.40
Electric	£ 541.16
Water	£ 362.12
Advertising	£ -
Preaching Aids	£ 585.05
Librarian Costs	£ 85.40
Insurance	£ 1,306.79
Luuya Ecclesia Collection	£ 4,464.00
Donation to FOG	£ 1,025.00
Donation to CALS	£ 320.00
Donation to CBM	£ 425.00
Donation to CIL	£ 345.00
Donation to CCH	£ 275.00
Donation to CBF	£ 340.00
Donation to MaD	£ 1,245.00
Other Ecclesias	£ -
Broadband	£ 330.32
Bank charges	£ 108.85
Other charitable donations	£ 820.00
Ecclesial Welfare	£ 1,200.00

Total **£ 36,111.52**

Income

General Fund Collections	£ 7,004.00
Building & Maint. Fund Collections	£ 5,435.00
Librarian's Collection	£ 24.00
Luuya Ecclesia Collection	£ 4,432.00
FOG Collections	£ 1,025.00
CALS Collections	£ 320.00
CBM Collections	£ 425.00
CIL Collections	£ 345.00
CCH Collections	£ 275.00
CBF Collections	£ 340.00
MaD Collections	£ 1,665.00
Other Charities	£ 260.00
Refunds	£ 5,515.42
Bank Interest	£ 452.79
CHBS Donation	£ 14,000.00

Total **£ 41,518.21**

Balance Sheet

Opening balance	£ 25,740.86	
Income	£ 41,518.21	
Expenditure		£ 36,111.52
Closing balance		£ 31,147.55
	£ 34,090.15	£ 34,090.15

Closing Balances

High deposit Acct	£ 26,199.28	General Fund	£ 24,877.32
Current Acct	£ 4,643.27	B&M Fund	£ 4,483.23
Uncleared Cheques	£ 150.00	Bequeathed Fund	£ 560.00
Cash in hand	£ 155.00	Luuya Fund	£ 807.00
		Meal a Day Fund	£ 420.00
Total	£ 31,147.55	Total	£ 31,147.55

Financial Audit Carried out July 2025
Covering Period 1st October 2023 - 30th September 2024
For Ormskirk Christadelphian Ecclesia

The income and expenditure of the ecclesia is correct and continues to be properly managed and recorded in a professional and dedicated manner.

All spreadsheets have been reviewed.

All the membership is consulted and updated in matters of finance through quarterly meetings and the trustees committee meetings.

The total annual income of the ecclesia was £41,518.21 which includes a £14,000 donation from the Christadelphian Hall and Building Society to assist with replacing windows in the ecclesial hall.

The balance of the ecclesia rose from an opening balance of £25,740.86 to at the start of the period to a closing balance of £31,147.55 at the end of the period.

There is no major expenditure envisaged for the foreseeable future. The ecclesia remains in a strong financial position.

RL Hale

RL Hale
Auditor 03/07/25