

# **Buttershaw Baptist Church**

**Charitable Incorporated Organisation, charity number 1168084**

**A member of the Yorkshire Baptist Association (YBA), charity number 247173  
and the Baptist Union, charity number 1125912**

**Annual Report for year ending 31<sup>st</sup> December 2024**

## Buttershaw Baptist Church 2023 Annual Report

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## Buttershaw Baptist Church 2023 Annual Report

## Reference and administrative details of the charity, its trustees and advisors

### Trustees

Name	Position	Date of Appointment	First or second 3 year term
Gavin Humphries	Minister		Resigned 5 June 2024
Louise Innes	Treasurer	7 <sup>th</sup> October 2020	Second to 6 <sup>th</sup> October 2026
David Bull	Secretary	10 <sup>th</sup> February 2019	Second to 9 <sup>th</sup> February 2025
Elizabeth Radice	Trustee	15 <sup>th</sup> May 2022	First to 14 <sup>th</sup> May 2025
Helen Thomson	Trustee	15 <sup>th</sup> May 2022	First to 14 <sup>th</sup> May 2025

### Charity number

The charity was registered with the Charity Commission for England and Wales, number 1168084, on 6<sup>th</sup> July 2016.

### Registered and principal address

Buttershaw Baptist Church

The Crescent

Buttershaw

Bradford

BD6 3PZ

## Buttershaw Baptist Church 2023 Annual Report

### Bankers

The Co-Operative Bank

P O Box 250

Delf House

Southway

SKELMERSDALE

WN8 6WT

### Independent examiner

Lynne Roberts

27 Acre Avenue

Eccleshill

Bradford

BD2 2LL

### Structure, governance and management

The charity is governed by a constitution adopted on 6<sup>th</sup> July 2016.

### Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at members' meetings.

## Objectives and activities

### The charity's objects

The advancement of the Christian faith according to the principles of the Baptist denomination.

The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

The Church is committed to the provision, maintenance and improvement of its building, which is a place of religious worship and is open to the public.

These objects are as amended by the draft revised constitution agreed at the Ordinary Church Members Meeting on 3<sup>rd</sup> December 2020.

## Buttershaw Baptist Church 2023 Annual Report

### The charity's main activities

The activities may include but are not restricted to:

- regular public worship, prayer, Bible study, preaching and teaching;
- baptism, as defined in the Baptist Union's Declaration of Principle;
- the Communion of the Lord's Supper which shall normally be observed at least once a month;
- evangelism and mission, locally, regionally, nationally and internationally;
- the teaching, encouragement, welcome and inclusion of young people;
- nurture and growth of Christian disciples;
- education and training for Christian and community service;
- giving and encouraging pastoral care;
- supporting and encouraging charitable social action in the United Kingdom and abroad;
- encouraging relationships with and supporting Baptists and other Christians.

### Principle Vision

Through PRAYER communication and relationship with our FATHER and by the GOSPEL of JESUS we are EMPOWERED by the SPIRIT to see people whom God has called, to grow in the personal anointing, maturity and understanding of being a disciple of Jesus Christ and become a disciple maker through prayer, sharing the Good News with and in the power of the Holy Spirit.

### Achievements and performance

The year of 2024 has been a year of continuing consolidation. Many areas of hope, but it was with sadness that our Minister Gavin Humphries resigned and we blessed him and his family in their next steps.

We have continued to maintain and work on strengthening relationships with the Family Centre and their trustees. We are continuing to hold termly trustee meetings to help with communications and sharing of initiatives and to identify where support can be provided between them and the Church.

We have held a workday in June to continue our commitment to look after our building. We have filled holes and completed the painting of walls especially in the main entrance foyer that is now much improved though there is still much work to do.

It has been a great encouragement to continue to build links with St Michael's and St Aidan's and to engage with their mission focus on Buttershaw.

## Buttershaw Baptist Church 2023 Annual Report

Within all this though has been a time of suffering with our minister, Gavin needing to take extended leave due to ill health and the other trustees working together with the congregation to maintain the church activity.

We have sought to continue to serve and change where needed, pursuing God's vision and blessing for Buttershaw where we can. In it all, we are reminded in all things of the faithfulness of our Lord and Saviour.

### Baptisms

We are conscious of the absence of baptisms in the regular life of the Church and this remains a high priority. With the new Partner approach to engagement of our Church Family, on an annual basis, will require asking those who worship with us to intentionally join us as a partner and to intentionally ask about their personal commitment to following Jesus witnessed by the act of baptism by full immersion.

### Mission

We see mission; locally, regionally, nationally and internationally as key to the calling upon the life of Buttershaw Baptist Church.

We had an incredible Children's Holiday Club again this year, it was truly a blessing to be able to share God's word with the young people of Buttershaw over a week of spirit filled entertainment. The commitment provided through the leadership of Alex Radice is immense along with the army of volunteers contributing to this heritage of blessing to our community. The Family Sunday was a vision of a community Church in action, multi-generational families eating, worshipping and engaging in celebration of God's blessing. We have had some great times of witness associated with Family Centre gatherings.

### People

We would again like to thank and recognise the passion, vision and commitment of our current membership and we are enjoying seeing many of them stepping into the opportunities to serve and support. There is a strong core of people who are faithful in their service.

### Life Groups

Our Lifegroups are a place to connect and belong. They are a place where you are known and can grow. We take time to praise and worship God before delving into His word through bible studies or following a teaching series.

### Trustee changes and activities

We have maintained our elected trustees group of four in 2024, though recognising the resignation of the Minister has reduced the trustee leadership team of its permanent trustee. We have continued to strengthen as a group and have found resilience in meeting the challenges of the year and recognition of the complimentary gifts and skills that God has blessed us with.

## Buttershaw Baptist Church 2023 Annual Report

It is with sadness and recognition of the faithful service that two of our elders and church trustees are intending to resign at the forthcoming February 2025 AGM. This is presenting a particular challenge of leadership capacity to sustain the fellowship. We have been working closely with the Yorkshire Baptist Association, Regional Minister to help establish plans and how as a church we meet the clear mission opportunity demonstrated through our community footprint with the Family Centre and the outreach events we have hosted.

As a group of Trustees, we have maintained an inclusive leadership approach. As part of this we held an away day in May 2024 for those providing key inputs, leadership and service to the life of the Church. This was a great day that helped us to understand what might be the direction that God is leading us in following our minister's resignation..

### Our ministry

At Buttershaw Baptist Church we continue to operate with our partners approach to encourage a relational basis for commitment within the church community.

We continue to discern the mind of Christ as a church through prayerful discussion amongst those who are Partners (our new name for 'Members') but decision-making within a congregational system of church government is no longer the primary 'point' of membership. Instead, being a Partner of the church reflects those who are a 'part' of the church family, vision and values of Buttershaw Baptist church and most importantly, our relationship with God, each other and those in the wider communities in which we live.

Partnership should become first and foremost about meaningful covenantal relationships. Commitment is no longer a duty so much as a desire to walk together through the ups and downs of life and to encourage each other to become more like Jesus and to fulfil the vision and calling upon us all.

As part of this covenantal principle, the Partnership approach is to each year invite those who worship with us to intentionally consider the vision and values of the Church and intentionally choose to partner, or not. The February AGM will be a regular point at which this covenant is invited and responded to. The approach to a Partnership model of church family has been developed as a standalone document and may be read separately. This identifies the rhythm of Partnership and principles of engagement. At the February AGM, three particular vision objectives will be confirmed following consultation with the Church Family for the year ahead. The covenant and commitment to Partner with the Church will be based on Partnering to support these vision objectives. The church's core activities and the three visions items are described below.

### Buttershaw Baptist Church Core Activities

In our expression and practice of the commission God sets before us the main activities of the Church and CIO are described earlier. These are our core activities and the outworking of them in particular aspects are as follows:

## Buttershaw Baptist Church 2023 Annual Report

- We are committed to gathering together at Buttershaw Baptist Church, our homes and other locations within the Buttershaw estate
- We are committed to support and celebrate outreach events and Christian festivals such as:
  - Christmas events and celebrations
  - Easter Sunday/Maundy Thursday celebrations
  - Holiday Club week (August time)
  - Children and young people (Heroes and young people outreach)
  - Life groups
  - Weekly Gatherings that include worship, word and prayer, and regular communion
  - Baptism by full immersion.
- At Buttershaw Baptist Church it is important our partners make every effort to participate in the three church meetings each year. These generally take place in February as the AGM, and two ordinary church meetings in June and October.
  - The AGM, is where Partners recommit to the Church and its objectives and vision for the year ahead along with the practical aspects of key administrative actions.
  - In general the Autumn Meeting (usually in October) is where we set the budget for the following year, confirm role holders for tasks within the church and invite Partners to contribute to the vision setting for the following year.
  - The Summer Meeting (usually in June) is for checking the progress and vision of the church and an update on activity. It is an opportunity to adjust or amend the visions and direction of efforts.
- From time to time there may be the need for a “special” church meeting. These are often single agenda items that need to be addressed quickly and can not wait for the next planned meeting. Partners are also encouraged to make every effort to attend the meeting.

### Three Particular Vision Objectives

In 2024 the Particular Vision Objectives were:

- **Doing the basics well**; worshipping together and seeking how does God work through us with the people that He provides for the co-creation he calls us to in seeing His Kingdom come on Buttershaw.
- **Family Centre and community**, continuing to seek opportunity to work and collaborate in community initiatives with the Family Centre and partner with them in our aligned visions to see God Bless Buttershaw.
- **Partner Churches mission relationship**, exploring the emerging relationship with the Church of England's ambitions for mission on Buttershaw and the honour they bestow in recognising that the mantle and anointing for mission on Buttershaw flows from the Baptist Church.



## Buttershaw Baptist Church 2023 Annual Report

For 2025, the direction of church development and how we operate is being reviewed to address our response to the challenges of reduced leadership capacity and the mission opportunities that we believe God continues to ask us to meet with the community of Buttershaw. The 2024 particular vision objectives are still relevant but may need to be revisited as we prayerfully consider the best steps for our future and a new strategic direction.

### Heroes

Our Heroes children's work has continued in 2024, led by Alex Radice and team particularly parents of our children to participate in the provision of our children's work. Heroes, targets primary aged school children to learn, discover and experience more about our Christian faith.

### Projects

There have been various requirements in response to leaks and weather to continue to undertake repairs on the building's roof.

We still carry an ambition to improve the kitchen and toilet facilities, in addition we have had an initial review of solar energy opportunities for the Church Building. Fund raising for kitchen improvements started in 2023 with a number of events carried out and some promising funds provided including from joint Church and Family Centre initiatives.

There is a continued ambition to upgrade the building's main toilet facilities for accessibility benefit for a diverse community benefit. A renewable energy survey has identified potential for installation of solar energy to the building roofs.

We will be looking to continue pursuing these improvements further as capacity and fund raising allows.

## Buttershaw Baptist Church 2023 Annual Report

### Financial summary

#### Accounts

In the budget established for 2024 and on previous reviews of how finances are managed it is recognised that some budgets need to be protected, stewarded and managed over multiple years to help fund exceptional requirements. These restricted aspects are most notably for maintenance requirements of the Church building and particular projects.

In 2024 the following bank accounts were held by the church:

- Current Account - for general activity and restricted budgets: Co-operative Bank
- Youth & Community works - for particular mission activity: Co-operative Bank
- High Interest Account - savings and reserves: Baptist Union

For aiding simplicity of church finance management and ease of financial actions in 2025 it was decided to rationalise church bank accounts into a single account in 2025.

Restricted budgets within the Current Account are amounts for budgeted purposes that have been identified by the Church as needing a specific fund.

#### Summary of outgoings and incomings

There has been reduced income from weekly giving. Comparatively outgoings have reduced in response to Minister resignation, stipend and Manse obligation.

In addition we have increased family centre rent in 2024 to £12,000 per annum with an aim of further continued increases to a more representative market rent for the space provision.

There is continued expenditure on building maintenance requirements. Specific actions being developed to help address these problems are as follows

- Preserving specific budgets by the use of protected reserve accounts
- Ongoing review of rental income in relation to the Family Centre.
- Review of financial interrelationship with the Family Centre.

Buttershaw Baptist Church Accounts:

- Total receipts for the year were           £49,452.56
- Total payments for the year were       £52,965.08

#### Reserves

The Church has a policy aim to keep £15,000 in reserve to allow for the charity to be closed down in an orderly fashion if necessary.

- The charity's free cash reserves at the year end were £20,379.24.
- Within this, the High Interest Account reserves at year end were £7,507.41

# Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Butershaw Baptist Church

On accounts for the year ended

31st Dec 2024

Charity no (if any)

Set out on pages 1 to 4

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met ; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:



Date:

9-2-25

27/01/25

Name: Lynne Roberts

Relevant professional qualification(s)

Address: 27 Acre Avenue

Eccleshill

Bradford BD2 2LL

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

We have had to adjust youth and community figures to add some cash in trade. I am satisfied this is all correct now. Youth and community got very muddled

## Annual Financial Report 2024

**General Receipts and Payments Account**

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
<b>Receipts</b>					
Offerings		27,443.51	0.00	27,443.51	37,025.63
Donations	1	0.00	1,693.59	1,693.59	1,761.90
Other Income	2	1,116.17	0.00	1,116.17	8,484.14
Income Tax Recovered on Gifts		4,360.08	0.00	4,360.08	7,095.78
Interest	3	416.59	0.00	0.00	461.53
Rent - Family Centre		11,000.00	0.00	11,000.00	9,000.00
Received for Other Causes	4	0.00	1,953.00	1,953.00	200.00
Home Mission Grant and Other Ministerial Income	5	260.21	0.00	260.21	0.00
Balance from Eden account		0.00	0.00	0.00	0.00
Youth and Community	6	959.41	250.00	1,209.41	345.00
<b>Total Receipts:</b>		<b>45,555.97</b>	<b>3,896.59</b>	<b>49,452.56</b>	<b>64,373.98</b>

<b>Payments</b>					
Ministry	7	29,778.10	0.00	29,778.10	33,417.97
Outreach	8	0.00	1,005.63	1,005.63	1,010.12
Church Premises	9	11,310.92	0.00	11,310.92	9,264.91
Gifts to Other Causes	10	6,395.00	0.00	6,395.00	8,455.68
Other Expenditure	11	2,074.29	1,610.09	3,684.38	6,712.97
Youth and Community - Mission	12	0.00	791.05	791.05	1,169.57
<b>Total Payments:</b>		<b>49,558.31</b>	<b>3,406.77</b>	<b>52,965.08</b>	<b>60,031.22</b>
<b>Surplus (Deficit) for the year</b>		<b>-4,002.34</b>	<b>489.82</b>	<b>-3,512.52</b>	<b>4,342.76</b>
<b>Balance Brought Forward</b>				<b>23,891.76</b>	<b>19,549.00</b>
<b>Balance Carried Forward</b>				<b>20,379.24</b>	<b>23,891.76</b>
<b>Diff from cash in hand</b>			credit		479.41

**Legacy Account**

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
<b>Receipts</b>					
Legacy		0.00	0.00	0.00	0.00

<b>Total Receipts</b>	0.00	0.00	<b>0.00</b>	0.00
<b>Payments</b>				
Equipment	0.00	0.00	0.00	0.00
Book-keeping Costs	0.00	109.19	109.19	851.76
<b>Total Payments</b>	0.00	109.19	<b>109.19</b>	851.76
<b>Surplus (Deficit) for the year</b>	<b>0.00</b>	<b>-109.19</b>	<b>-109.19</b>	-851.76
<b>Balance Brought Forward</b>			2,587.19	3,438.95
<b>Balance Carried Forward</b>			<b>2,478.00</b>	2,587.19

**Statement of Assets and Liabilities as at 31st December 2024**

	Notes	2024	2023
<b>Assets</b>			
<b><i>Tangible Fixed Assets</i></b>			
Property, Fixtures and Fittings	13	290,000	290,000
<b><i>Tangible Current Assets</i></b>			
Bank and Other Cash Balances	14 15	20,379.24	24,371.17
<b><i>Representing Balances on the Following Accounts:</i></b>			
Co op Bank		12,010.63	10,282.47
Banking in transit		0.00	1,400.00
HI Account		7,507.41	11,090.82
Youth & Community Account		861.20	1,597.88
<b>Liabilities</b>			
Current Liabilities		0.00	0.00
Non-Current Liabilities		0.00	0.00
		<b>20,379.24</b>	24,371.17



Admin	100.00	0.00	100.00	100.00
Hospitality	245.92	0.00	245.92	56.04
Kitchen Fund Expenses	0.00	900.00	900.00	103.28
Leadership / Development	279.83	0.00	279.83	580.55
Pastoral	291.68	0.00	291.68	122.00
Subs / Fees	1,156.86	0.00	1,156.86	1,620.11
Legacy Account - Finance	0.00	109.19	109.19	0.00
Warm Space Grant	0.00	0.00	0.00	914.99
Coronation	0.00	0.00	0.00	200.00
Baby Bank	0.00	0.00	0.00	16.00
Cooking On A Budget	0.00	600.90	600.90	
Miscellaneous Expenditure	0.00	0.00	0.00	3,000.00
	<b>2,074.29</b>	<b>1,610.09</b>	<b>3,684.38</b>	<b>6,712.97</b>
<b>12) Youth and Community Mission</b>				
Heroes	0.00	0.00	0.00	19.95
Holiday Club	0.00	791.05	791.05	1,022.21
Schools	0.00	0.00	0.00	127.41
	<b>0.00</b>	<b>791.05</b>	<b>791.05</b>	<b>1,169.57</b>

### 13) Tangible Fixed Assets

Property	200,000.00
Fixtures & Fittings	90,000.00
<b>Total Tangible Fixed Assets</b>	<b>290,000.00</b>

### 14) Bank and Other Cash Balances

Current Account	12,010.63
Banking in transit	0.00
Youth & Community Account	861.20
BUC Deposit Account	7,507.41
<b>Total Tangible Current Assets</b>	<b>20,379.24</b>

### 15) Bank Account Unrestricted/restricted funds split

	2024	2024	2024	2023	2023	2023
General Fund	6,389.72	0.00	6,389.72	7,779.97	11,090.82	18,870.79
Legacy Account	0.00	2,478.00	2,478.00	0.00	2,587.19	2,587.19
Youth and Community Account	861.20	0.00	861.20	0.00	1,597.88	1,597.88
Buttershaw Partnership Fund	0.00	0.00	0.00	0.00	313.52	313.52
Outreach Fund	0.00	0.00	0.00	0.00	4.57	4.57
Cooking On A Budget	0.00	1,352.10	1,352.10	0.00	0.00	0.00
Kitchen Fund	0.00	1,790.81	1,790.81	0.00	997.22	997.22

Total Bank Account Unrestricted/restricted funds	7,250.92	5,620.91	12,871.83	7,779.97	16,591.20	24,371.17
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The accounts and statement of assets and liabilities set out above relating to the year ending 31st December 2024 are as approved by the church meeting held on 9th February 2025

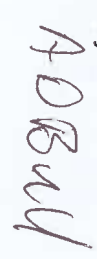
Signed: 

Church Treasurer

 Louise Innes

Signed: 

Church Secretary





## Buttershaw Baptist Church

### Notes to the Accounts

	Unrestricted Funds	Restricted Funds	2024	Total Funds 2023
<b>1) Donations</b>				
General Donations	0.00	0.00	0.00	11.40
Holiday Club	0.00	0.00	0.00	250.00
Kitchen Fund	0.00	1,693.59	1,693.59	1,100.50
Premises	0.00	0.00	0.00	400.00
	<b>0.00</b>	<b>1,693.59</b>	<b>1,693.59</b>	<b>1,761.90</b>
<b>2) Other Income</b>				
From BU Deposit account	0.00	0.00	0.00	5,000.00
Refund - Leadership / Development	0.00	0.00	0.00	263.11
Refund from Footprints Childcare	0.00	0.00	0.00	18.00
Loan repayment	0.00	0.00	0.00	3,000.00
Refund - Cross charging	0.00	0.00	0.00	203.03
Hall Hire	420.00	0.00	420.00	0.00
Refund - Manse costs	696.17	0.00	696.17	0.00
	<b>1,116.17</b>	<b>0.00</b>	<b>1,116.17</b>	<b>8,484.14</b>
<b>3) Interest</b>				
Current Account	0.00	0.00	0.00	0.00
BU Deposit Account	0.00	0.00	0.00	461.53
	<b>416.59</b>	<b>0.00</b>	<b>416.59</b>	<b>461.53</b>
<b>4) Received for Other Causes</b>				
Coronation	0	0	0	200
Cooking On A Budget	0	1953	1953	0
	<b>0</b>	<b>1953</b>	<b>1953</b>	<b>200</b>
<b>5) Home Mission Grant and Other Ministerial Income</b>				
Dovesdale Fund	260.21	0.00	260.21	0.00
	<b>260.21</b>	<b>0.00</b>	<b>260.21</b>	<b>0.00</b>
<b>6) Youth and Community</b>				
Donations including for Holiday club	959.41	250.00	1,209.41	345.00

<b>7) Ministry</b>	<b>959.41</b>	<b>250.00</b>	<b>1,209.41</b>	<b>345.00</b>
Minister				
Stipend and On-Costs	23,929.33	0.00	23,929.33	30,525.56
Minister's Expenses	443.52	0.00	443.52	575.28
Manse Expenses	5,405.25	0.00	5,405.25	2,317.13
	<b>29,778.10</b>	<b>0.00</b>	<b>29,778.10</b>	<b>33,417.97</b>
<b>8) Youth &amp; Community - Outreach</b>				
Christmas	0.00	330.00	330.00	563.92
Easter	0.00	77.90	77.90	72.28
Women's event	0.00	0.00	0.00	55.53
Outreach	0.00	597.73	597.73	318.39
Resources	0.00	0.00	0.00	0.00
Special Events/Elders weekend	0.00	0.00	0.00	0.00
	<b>0.00</b>	<b>1,005.63</b>	<b>1,005.63</b>	<b>1,010.12</b>
<b>9) Church Premises</b>				
Cross Charging - Other	1,576.01	0.00	1,576.01	1,377.88
Cross Charging - Utilities	3,210.90	0.00	3,210.90	2,469.81
Equipment	0.00	0.00	0.00	213.30
Insurance	2,689.30	0.00	2,689.30	2,190.92
Repairs/General Maintenance	3,834.71	0.00	3,834.71	3,013.00
Bedale Rent	0.00	0.00	0.00	0.00
	<b>11,310.92</b>	<b>0.00</b>	<b>11,310.92</b>	<b>9,264.91</b>
<b>10) Gifts to Other Causes</b>				
BMS	2,420.00	0.00	2,420.00	2,200.00
Buttershaw Partnership Fund	0.00	0.00	0.00	0.00
Eden Buttershaw	0.00	0.00	0.00	0.00
Home Mission	2,400.00	0.00	2,400.00	2,000.00
Hope Housing	720.00	0.00	720.00	600.00
Warm Space	0.00	0.00	0.00	0.00
Zephaniah Trust	720.00	0.00	720.00	600.00
Other	135.00	0.00	135.00	300.00
Missions from mission fund	0.00	0.00	0.00	2,755.68
	<b>6,395.00</b>	<b>0.00</b>	<b>6,395.00</b>	<b>8,455.68</b>
<b>11) Other Expenditure</b>				

## Balance Sheet

	£
Opening Balance	24371.17
Total income	49452.56
Total Payments	52965.08
	20858.65
Co op Bank	12,010.63
Banking in transit	0.00
HI Account	7,507.41
Youth & Community Account	861.20
	20,379.24
diff	-479.41

