

Charity number: 1168052

Daventry and District Sports Trust
Report of the Trustees and Unaudited Financial Statements
For the year ended 30th April 2025

Daventry and District Sports Trust

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For the year ended 30 April 2025

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Daventry and District Sports Trust

Report of the Trustees

For the year ended 30 April 2025

The Trustees have the pleasure in presenting their report and the financial statements for the charity for the year ended 30 April 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

Chair's report

Significant achievements

The Trustees have met on a regular monthly basis to consider the financial position of the Trust and to deal with the management issues which have arisen during the financial year. There has been one change in Trustees during the year with the appointment of Martin Ross as an additional Trustee.

The facilities on the site currently comprise 3 Rugby Pitches, 5 Squash Courts, an outdoor Bowling Green, a 400m Athletics track together with field sports areas, field Archery targets, Changing rooms and two licensed Clubhouses. The Table Tennis Club makes use of two of the Squash Courts on a weekly basis for its club purposes.

The condition of the car park continues to give concern to the Trustees. Further temporary remedial works have been carried out on occasion by West Northamptonshire Council, but much to the frustration of the Trustees, the member clubs and the visiting members of the public using the facilities, there continues to be no progress made between the Council and its contractors in the dispute as to who was responsible for the defects in the car park's construction. The Council has however now agreed to undertake core sampling in various locations on the car park to ascertain if the substructure materials were in accordance with the contractual specification. The deteriorating state of the car park is of particular concern to Reach for Health, whose premises are situated on the site and uses the car park not only for parking, but also as its only means of access to its premises. Many of its members and visitors suffer from physical difficulties and require wheelchair access. The Trustees have continued to press the Council for a permanent solution given the concerns on safety issues.

The premises have been used during the year for private functions and Davfest 24 (a music festival held in July) was very successful and the organiser reported it was the best attended festival that had been held and that they intend to return with a bigger festival in July 2025. The two club houses continue to provide excellent venues for social activities for local people, hosting many community activities and the member clubs also provide opportunities for the local people to volunteer to assist with and be involved in sporting activities in Daventry.

The Sports club using the facilities have continued to be in good health and there is in excess of 600 members in total from the member clubs who use the facilities on a regular basis, of whom approximately 250 are juniors and membership numbers have been on the increase generally. The number of users of the facility is boosted by visiting teams, hirer/users of the Athletic track and third-party users of the two Clubhouse facilities for social activities.

The Squash Club continues to grow its membership numbers and has over 200 members, all playing the sport regularly. The club was able to field teams in each of the four county leagues winning the First and Fourth Divisions. The club hosted the county championships and a major doubles competition, predominately because it is the only facility within 40 miles which boasts five courts.

Daventry and District Sports Trust

Report of the Trustees Continued

For the year ended 30 April 2025

Plans for the next 12 months include an upgrade of the changing facilities to attract more women players and a light refurbishment of the courts to keep them in great condition.

It has been another successful season for the Rugby Club: -

The first XV won the Lewis Shield and remains in Level 6, Regional 2 League.

The 2nd team won their league and the Clonmell Cup. The third XV also won their league.

The Club continues to put out a 4XV showing depth at the Club.

The Colts won their league with many also stepping up to senior rugby this season, representing 1XV, 2XV and 3XV.

The Club has had players representing the East Midlands plus 2 Academy players joining Coventry RFC having signed for their senior Academy. The ladies team continues to grow with 2 teams, a touch team and a 15 a side contact team. With 2025 being a home World Cup for the ladies' game there is an opportunity to grow next season. An U17 girls' team played at a recent mini tournament. A girls junior training has been established with a view to launching U12 and U14's sides from September.

Mini & Junior sections have 169 players. An U15 side has been established this season, filling a gap as a result of teams not being able to play during the Covid lockdowns.

Off the playing side, the Club has upgraded the irrigation system on the main pitch and new equipment has been purchased through grants received, and reseeding of both the main pitch and top pitch has been undertaken.

Daventry Athletics Club has approximately 120 members; the vast majority being under 16 years old.

Track and Field Team performances have been:

3rd in the Youth Development League – Lower Age Group Midland NE Division 1, 4th in the Heart of England League Division 3: 8th in the Midland League Division 3 SE.

Individual performances have been:

Northants Championship – 30 medals including 15 golds: 3 athletes selected to represent Northants Schools: One British Universities gold medallist.

Cross Country

Northants championships-7 medals including 2 golds: 6 athletes selected to represent Northants AA; 8 athletes selected to represent Northants Schools; one bronze medallist at the Midland Championships.

The Club hosted the following events:

1 x Heart of England League match for athletes 9-16 years old; 1 x Chairman's Cup for athletes 8-12 years old and Northants County mile; 2 x Secondary Schools events for schools in the old South Northants area; 2x Primary Schools events- Daventry area and amp; regional final.

The Table Tennis Club has had a moderate season in comparison to the previous years, but the B Team shone through. The club ran 6 teams, one in Daventry and District league where they finished a creditable 2nd to West Haddon Smasher's, losing out by a small margin of 6 points (302-296). The five other teams played in the Towcester and District league. The A Team finished 4th in Division One with the other four teams split into the divisions two Blue and Red Leagues. The B team romped home winning the Red league and won the playoffs against the Blue league winner, thus winning promotion to Division One. The B Team topped off the season by also winning the Handicap Cup final.

Daventry and District Sports Trust

Report of the Trustees Continued

For the year ended 30 April 2025

Over the past year the Archery Club carried out several beginner courses and has been able to get a 60% retention in new memberships resulting in circa 58 members: ranging from 8 to 70+ years old. The Archery Club is pleased to say it has always been an inclusive club and has many archers with various physical and neuro diversity issues who take part in the sport. This is a great achievement in that the archers and the members are supportive of each other. Many of the club archers have been taking part in local and national shoots and are currently doing extremely well. 3 archers are in the top 10 nationally, and 8 archers are in the County Squad within their relevant sections. This coming year the Club is hoping to get a few more coaches so it can look to carry out more beginners' courses and grow the club and coach guide the new members to achieve their goals. Recently the Club held its trophy shoot in memory of one of its archers and managed to raise £400 for two charities which were close to his heart.

The Bowls Club this year has seen an increase in membership, which is good news. It continues to support the Daventry Drama Group and West Northamptonshire Dementia Group who use its function room. Its Ladies team however struggled with a shortage of Ladies. The Men's team was promoted to Division 3.

During the year, the Trust has continued its excellent relationship with Reach for Health (a charity operating from premises on the site as a physical and mental health rehabilitation and recuperation centre) and has a good working relationship and synergy with Reach for Health.

Performance

The Trust's purpose is to provide the environment, facilities and support in which each of its member clubs and community activities can flourish. The clubs which do flourish, are those with strong junior sections, especially so when this strength can be carried through into the adult teams.

To achieve its objectives the Trust aims to: -

- Provide affordable sports facilities, fitness and leisure opportunities for local people of all ages and abilities.
- Encourage greater participation in sport.
- Provide opportunities for local, county, regional and national events to enable people to participate in and view competitive and quality sporting events.
- Create a combined, shared facility and environment to benefit each of the member clubs which would not be possible in isolation.
- Provide a venue for local groups and organisations to use.
- Provide opportunities for social activities both associated with sport and non-sports participants.
- Promote opportunities for community volunteers.
- Ensure that the Trust's activities have regard for the environment and that it operates sustainably.

The Trustees believe that during the financial year 2024/25, they have successfully progressed with their aims and objectives, and the Trustees look forward to building on the achievements and successes of the current year during 2025/26, with the intention of extending and improving the facilities on offer to the community for both social and sporting welfare.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our objective is to promote for the benefit of the local inhabitants of the town of Daventry and its neighbourhood the provision of facilities for recreation, sport or other activities.

Daventry and District Sports Trust

Report of the Trustees Continued

For the year ended 30 April 2025

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

FINANCIAL REVIEW

Significant events

The trust's income is obtained from donations and grants. This is shown in unrestricted funds in the Statement of Financial Activities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The trust is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity. Daventry and District Sports Trust became a charitable incorporated organisation from 5th July 2016.

Recruitment and appointment of trustees

The trustees are appointed/retired as identified in the governing document.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Daventry and District Sports Trust
Charity registration number	1168052
Principal address	Stefen Hill Daventry NN11 4ST

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mr Jeffrey Creek M.A. (Oxon)
Mr Peter Banks
Wendy Randall
Steven Jacobs
(Resigned: 12 February 2021)
Mr Ross Cawthorne
(Appointed: 07 October 2021)
Mr Malcom Emerson Statham
(Appointed: 07 October 2021)
Mr Barry Fenn
(Appointed: 07 October 2021)
Mr Christopher Hallworth
(Appointed: 12 July 2022)
(Resigned: 10 May 2023)
Mr Russ Robinson
(Appointed: 31 March 2022)
(Resigned: 11 August 2022)
Kelly Harris
(Appointed: 13 April 2022)

Daventry and District Sports Trust

Report of the Trustees Continued

For the year ended 30 April 2025

Derek Owen Williams

(Appointed: 12 September 2023)

Anthony John Baker

(Appointed: 21 September 2023)

Mrs Stephanie Jane Russell

(Appointed: 05 July 2016)

(Resigned: 4 May 2023)

Mr Peter Kerby

(Appointed: 05 July 2016)

(Resigned: 20 August 2024)

Mr Martin Ross

(Appointed: 27 September 2024)

Independent examiners

JA Walters Limited

The Diary, Manor Farm

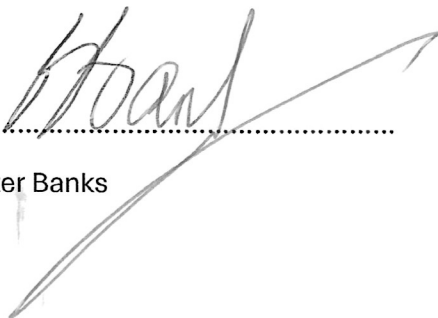
Buckwell Lane

Clifton Upon Dunsmore

Rugby

CV23 0BJ

Approved by the Board of Trustees and signed on its behalf by

A handwritten signature in black ink, appearing to read 'P Banks', is written over a horizontal dotted line.

Mr Peter Banks

4th November 2025

Daventry and District Sports Trust
Independent Examiners Report of the Trustees
For the year ended 30 April 2025

I report to the trustees on my examination of the accounts of the charity for the year ended 30 April 2025.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

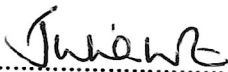
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter of considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

 6/11/25

JA Walters Limited
The Diary, Manor Farm
Buckwell Lane
Clifton Upon Dunsmore
Rugby
CV23 0BJ

Daventry and District Sports Trust
Statement of Financial Activities
For the year ended 30 April 2025

	Notes	Unrestricted funds £	2024 £
Income and endowments from:			
Donations and legacies	2	81,336	80,554
Investments	3	3,871	4,085
Other Income	4	-	10,019
Total		85,207	94,658
Expenditure on:			
Raising funds	5	(77,098)	(107,305)
Total		(77,098)	(107,305)
Net income/expenditure		8,109	(12,647)
Reconciliation of funds			
Total funds brought forward		140,843	153,490
Total funds brought forward		148,952	140,843

Daventry and District Sports Trust
Statement of Financial Position
For the year ended 30 April 2025

	Notes	2025 £	2024 £
Fixed Assets			
Tangible assets	10	139,801	180,101
		139,801	180,101
Current Assets			
Debtors: amounts falling due within one year	11	200	200
Debtors: amounts falling due after more one year	11	484,322	496,788
Cash at bank and in hand		18,053	29,851
		502,575	526,839
Creditors: amounts falling due within one year	12	(53,900)	(78,857)
Net current assets		448,675	447,982
Total assets less current liabilities		588,476	628,083
Creditors: amounts falling due after more than one year	13	(439,524)	(487,240)
Net assets		148,952	140,843
The funds of the charity			
Unrestricted income funds	14	148,952	140,843
Total funds		148,952	140,843

The financial statements were approved and authorised for the issue by the board and signed on its behalf by:

.....
Mr Peter Banks

4th November 2025

Daventry and District Sports Trust
Notes to the Financial Statements
For the year ended 30 April 2025

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)(effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Daventry and District Sports Trust meet the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Leasehold property – straight line over remaining lease to 1st September 2048

Floodlighting, drainage, building, ring main, running track and changing room – straight line over 10 years

2. Income from donations and legacies

	2025	2024
	£	£
Unrestricted funds		
Donations received	39,975	39,193
Grants received	41,361	41,361
	<u>81,336</u>	<u>80,554</u>

3. Investment Income

	2025	2024
	£	£
Unrestricted funds		
Other interest receivable	3,871	4,085
	<u>3,871</u>	<u>4,085</u>

Daventry and District Sports Trust
Notes to the Financial Statements Continued
For the year ended 30 April 2025

4. Other Income	2025	2024
	£	£
Other income	-	10,019
	<u>-</u>	<u>10,019</u>
5. Expenditure on generating donations and legacies	2025	2024
	£	£
Unrestricted funds		
Support costs	77,098	107,305
	<u>77,098</u>	<u>107,305</u>
6. Analysis of support costs	2025	2024
	£	£
Governance costs	77,098	107,305
	<u>77,098</u>	<u>107,305</u>
7. Net income/ (expenditure) for the year	2025	2024
	£	£
This is stated after charging/(crediting):		
Depreciation of owned fixed assets	40,300	40,300
Accountancy fees	1,437	1,386
	<u></u>	<u></u>
8. Particulars of employees	2025	2024
Casual Staff	0	0
	<u>0</u>	<u>0</u>

Daventry and District Sports Trust
Notes to the Financial Statements Continued
For the year ended 30 April 2025

9. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

10. Tangible fixed assets

**Land and
Buildings**

Cost or valuation

£

At 01 May 2024

501,758

At 30 April 2025

501,758

Depreciation

At 01 May 2024

321,657

Charge for the year

40,300

At 30 April 2025

361,957

Net book values

At 30 April 2025

139,801

At 30 April 2024

180,101

11. Debtors

2025

2024

Amounts due within one year:

£

£

Other debtors

200

200

200

200

Amounts due after more than one year:

Other debtors

484,322

496,788

484,322

496,788

Daventry and District Sports Trust
Notes to the Financial Statements Continued
For the year ended 30 April 2025

12. Creditors: amounts falling due within one year:

	2025	2024
	£	£
Accruals and deferred income	53,900	78,857
	<u>53,900</u>	<u>78,857</u>

13. Creditors: amounts falling due more than one year:

	2025	2024
	£	£
Other creditors	70,741	77,097
Accruals and deferred income	368,783	410,143
	<u>439,524</u>	<u>487,240</u>

14. Movement in funds

Unrestricted Funds

	Balance at 01/05/2024 £	Incoming resources £	Outgoing resources £	Balance at 30/04/2025 £
<i>General</i> General	140,843	85,207	(77,098)	148,952
	<u>140,843</u>	<u>85,207</u>	<u>(77,098)</u>	<u>148,952</u>

Unrestricted Funds – Previous year

	Balance at 01/05/2023 £	Incoming resources £	Outgoing resources £	Balance at 30/04/2024 £
<i>General</i> General	153,490	94,658	(107,305)	140,843
	<u>153,490</u>	<u>94,658</u>	<u>(107,305)</u>	<u>140,843</u>

Purpose of unrestricted Funds

General

Unrestricted general funds are used to meet the running expenses of the trust.

Daventry and District Sports Trust

Notes to the Financial Statements Continued

For the year ended 30 April 2025

15. Analysis of net assets between funds

Unrestricted Funds

	Tangible fixed assets	Net current assets/ (liabilities)	Creditors > one year	Net Assets
	£	£	£	£
Unrestricted Funds				
<i>General</i>				
General	139,801	448,675	(439,524)	148,952
	<u>139,801</u>	<u>448,675</u>	<u>(439,524)</u>	<u>148,952</u>

Previous year

Unrestricted Funds

	Tangible fixed assets	Net current assets/ (liabilities)	Creditors > one year	Net Assets
	£	£	£	£
Unrestricted Funds				
<i>General</i>				
General	180,101	447,982	(487,240)	140,843
	<u>180,101</u>	<u>447,982</u>	<u>(487,240)</u>	<u>140,843</u>

Daventry and District Sports Trust
Income and Expenditure Account
For the year ended 30 April 2025

	2025	2024
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	39,975	39,193
Grants receivable	41,361	41,361
	<u>81,336</u>	<u>80,554</u>
Investments		
Other interest receivable	3,871	4,085
	<u>3,871</u>	<u>4,085</u>
Other income		
Other income	-	10,019
	<u>-</u>	<u>10,019</u>
Total incoming resources	<u>85,207</u>	<u>94,658</u>
SUPPORT COSTS		
Governance costs		
Governance costs	(77,098)	(107 ,305)
	<u>(77,098)</u>	<u>(107 ,305)</u>
Total resources expended	<u>(77,098)</u>	<u>(107 ,305)</u>
Net Income	<u>8,109</u>	<u>(12,647)</u>

This page does not form part of the statutory financial statements