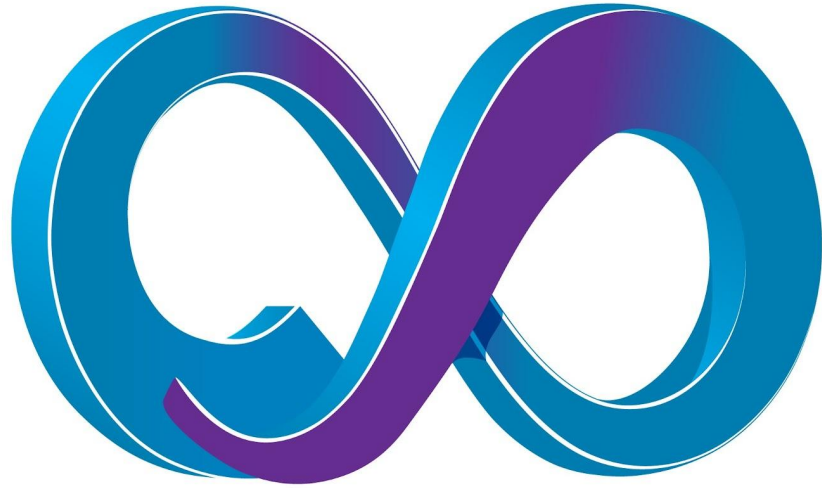




christian
youth
outreach

Helping children and young people
grow in hope, life and faith

Charitable Objects



-
- To advance the education of the public, particularly but not exclusively children and young people, through the provision of personal development courses, teaching resources and activities that develop their physical, mental, spiritual and moral capabilities.
 - To provide relief primarily to children and young people in need by reason of mental or emotional distress, hardship or suffering, in particular by the provision of advice, guidance and support.
 - To advance the Christian religion by helping members of the public to grow in their understanding of the Christian faith and values.

Overview



Mission Partners:

- 2 trained and active
- 2 in consultation

Chaplaincy in:

- 8 secondary schools
- 1 primary schools
- 1 PRU

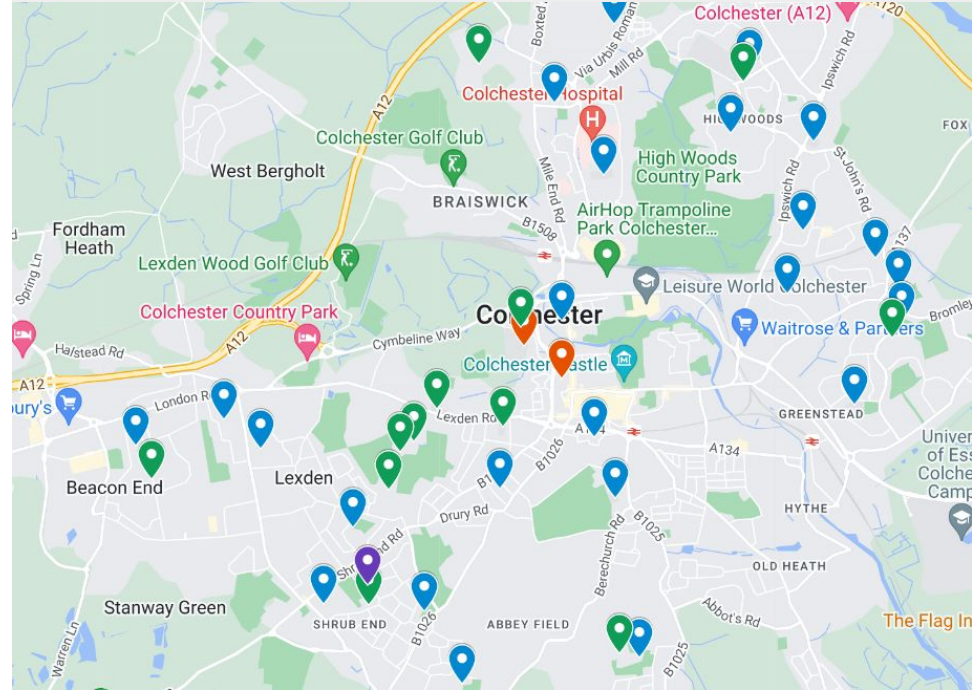
Last year:

- +1600 students in a prayer space
- +400 students did GSUS Live
- +250 students engaged with courses
- +200 students on Bounce
- +160 students mentored

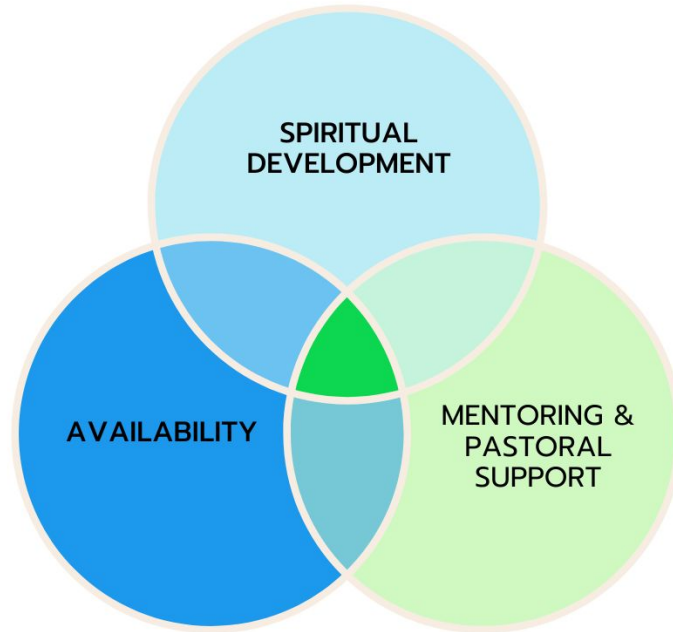
Vision

Every school in Colchester supported in the spiritual development and pastoral care of students by a regular, consistent, intentional Christian presence.

We call it chaplaincy.



CYO CHAPLAINCY



SPIRITUAL DEVELOPMENT

Supporting pupils' faith and spirituality through projects, events, assistance with RE and SMSC curriculum, assemblies and INSET training

AVAILABILITY

A trusted, independent adult within the school community to be available for everyone as needed: in the corridor, the staffroom, the lunch hall, the playing field. Freedom to respond to the unique needs of that day and place.

MENTORING & PASTORAL SUPPORT

One-to-one and group sessions for pupils needing direct mentoring; providing active listening, direct support and nurturing pupils' resilience.

It is within the intersection of these three areas that schools chaplaincy exists

Chaplaincy

On a weekly basis CYO Chaplaincy occurs in the following:

Primary Schools:

- Brinkely Grove

Secondary Schools:

- Colchester Academy
- Trinity
- Gilberd
- Colchester Royal Grammar School
- Paxman Academy
- Philip Morant
- The Stanway School
- St Helena
- NEECA

CHAPLAINCY SCHEDULE

Monday

Colchester
Academy

Gilberd

Tuesday

Brinkley
Grove

CRGS

NEECA

Wednesday

Paxman
Academy

Stanway

Thursday

Philip
Morant

St Helena

Friday

Trinity

Staff



Emma Jarratt

Secondary School Chaplain



Sam Fowler

Director



Jo Wood

Primary Schools Coordinator



Jane Scott-Thompson

Finance - Retired Dec '23



Pauline Dickson

Ministry Support - start Dec '23



Jo Jeffrey

School Chaplaincy Enabler -
Start March '24

Trustees



Adrian Jones
Joined March 2024



Lesley Walder
Safeguarding



Gareth Mitchell
Chair



Nick Wright



Volunteers

The reach of CYO has been enhanced by the incredible work of passionate volunteers that help children and young people grow in hope, life, and faith.

Volunteers:

- **Bill Box** - Chaplain, CRGS - fin Aug '24
- **Sarah Hayward** - Chaplain, Trinity and Gilberd - fin Aug '24
- **Lynsey Heslegrave** - Chaplain, St Helena
- **Suzanne Price** - Mentor, St Helena
- **Joe Robbins** - Chaplain, Paxman Academy
- **Becky Fraser** - Mentor, Philip Morant School and College
- **Syria Aziz** - Chaplain, NEECA - fin Jan '24. Joined Stanway as Mentor
- **Robin Spittle** - Primary, Church Engagement

Partnership is our priority



Our strategy is to partner with churches and be a catalyst to empower, equip and enable those churches to create opportunities for children and young people to flourish and explore faith both in and out of school.

How?

- Resourcing and training
- Networking and support
- Establishing *Mission Partners*

CYO employed Jo Jeffrey on a fixed term contract to develop and pioneer Mission Partnerships alongside the Director in March 2024.

Mission Partners

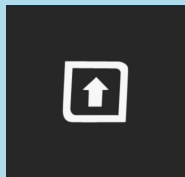


Mission Partners are churches that are developing an intentional, missional partnership with CYO. As such, Mission Partners have a similar vision, heart, and desire for children and young people to grow in hope, life, and faith. Mission Partners are integral to the vision and strategy of CYO.

The Mission Partner priority launched Nov '23, and since then 2 partnerships have been established. Each Mission Partner gathers a team that are trained and supported in delivering chaplaincy in their local school.



Mission Partners



Equippers Essex

Equippers Essex have joined as a Mission Partner and will be taking over a long established chaplaincy role in Philip Morant School and College in September 2024.



St Mark's were the first to come on this journey of Mission Partnership, fully embracing the model and pioneering the first chaplaincy in a primary school - Brinkley Grove.

Finances: Sept 23 - Aug 24



Income: £83,633

£3,850.00

£30,190.30

£49,592.70

■ Churches ■ Individuals ■ Grant Funds

Expenditure: £91,171

£5,577.00

£5,915.00

£79,679.00

■ Staff ■ Rent and Insurance ■ Ministry Expenses

Partner with us financially



Three Ways to Give

- Stewardship
- Standing Order
- Cash Donations

£10 a month - could provide resources and support for a church to run a Prayer Space each term

£25 a month - could enable 1 coaching session a month to support a church team in chaplaincy

£50 a month - could provide a year long training and support package for a Mission Partner

Looking Ahead



Mission Partners:

- Create new Mission Partners
- Curate and deliver new training
- Enhance learning opportunities
- Deepen networking

Chaplaincy:

- Greater creativity
- Increase chaplaincy in Primary
- More Prayer Spaces

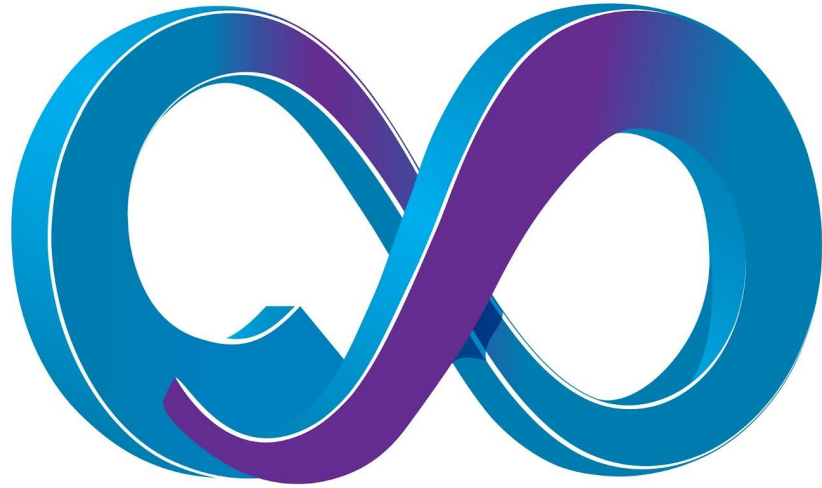
Booked in for '24-'25:

- +1750 students in a prayer space
- +200 students engage with courses
- +350 students on Bounce
- +200 students mentored

Thank You!

To the amazing staff team, invested trustees,
passionate pray-ers, generous givers,
dedicated volunteers, and wonderful Mission
Partners.





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North East Essex Christian Youth Outreach
Trustees report and accounts
for the year to 31st August 2024

North East Essex Christian Youth Outreach

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North East Essex Christian Youth Outreach
Legal and Administrative Details
As at 31st August 2024

Registered charity number 1168047

The charity is constituted as an Charitable Incorporated Organisation

Trustees

Nick Wright
Lesley Walder
Revd Graeme Ross
Gareth Mitchell

Director

Sam Fowler

Registered Address

Elim Christian Centre
Clematis Way
Colchester CO4 3PY

Bankers

CAF bank
25 Kings Hill Ave
Kings Hill
West Malling ME19 4JQ

Independent examiner

Neil Loxley Accountancy Services
39 Shakespeare Road
Lexden
Colchester CO3 4DE

North East Essex Christian Youth Outreach
Report of the Trustees
for the year to 31st August 2024

The Trustees present their annual report for the year ended 31 August 2024

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Companies acts and the statement of recommended practice "accounting and reporting by Charities".

Structure Governance and Management

The Charity was established as a Charitable Incorporated Organisation (CIO) on 1 September 2016 being a successor to a charity of the same name registered by the Charity Commission on 29 October 1993. Under the constitution the power to appoint Trustees, of which there shall be at least three, is vested in the existing Trustees.

The trustees who served during the year were:

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Revd Graeme Ross

Gareth Mitchell

Lesley Walder

Summary of CIO Objectives

The objects of the CIO are for the public benefit and are carried out in accordance with Christian principles and as an expression of Christian faith and without distinction of race, sex, political, religious or other opinion and are restricted to the following:

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- To advance the Christian religion by helping members of the public grow in their understanding of the Christian faith and values.

During the year under review this has been carried out by receiving and using donations, and offering services and training to schools churches, institutions and individuals, mainly in the Colchester area.

The Trustees are satisfied with the overall performance of the trust.

Public benefit

The Trustees have had regard to the public benefit general guidance issued by the Charity Commission. They believe that the description of the Charity's activities in this annual report evidences that those activities carry out the Charity's aims for the public benefit.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Reserves policy.

The reserves of the trust are maintained at a level which will support the continued activities of the trust for a minimum of three months.

Administration

The trustees review all salaries each year. No employee's remuneration is above £60,000 pa.

On behalf of the Trustees.

Gareth Mitchell

Independent Examiner's report
to the Trustees of
North East Essex Christian Youth Outreach

I report on the accounts of the trust for the year ended 31st August, which are set out on pages 6 and 7

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts; you consider that the audit requirement of the Charities Act does not apply. It is my responsibility to examine the accounts and, on the basis of procedures specified in the General Directions given by the Charity Commissioners, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with the Charities Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act
 - have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



27 Feb 2025

Neil Loxley accountancy services

North East Essex Christian Youth Outreach
Statement of financial activities
For the year to 31st August 2024

	Restricted funds £	Unrestricted funds £	total	Total 2023 £
Incoming resources				
Gifts and donations	200	82,590	82,790	77,572
Interest		843	843	418
Total incoming resources	<u>200</u>	<u>83,433</u>	<u>83,633</u>	<u>77,990</u>
Resources expended				
Direct charitable expenditure				
Staff	1,906	77,773	79,679	44,634
Rent and Insurance		5,915	5,915	6,060
Ministry Expenses	<u>40</u>	<u>5,537</u>	<u>5,577</u>	<u>5,460</u>
Total charitable expenditure	1,946	89,225	91,171	56,154
Management & admin				
Independent examiner		<u>200</u>	200	<u>200</u>
Total resources expended	<u>1,946</u>	<u>89,425</u>	<u>91,371</u>	<u>56,354</u>
Net surplus/defecit	-1,746	-5,992	-7,738	21,636
Fund balance b/f	<u>3,416</u>	<u>43,627</u>	<u>47,043</u>	<u>25,407</u>
Fund balance c/f	<u>1,670</u>	<u>37,635</u>	<u>39,305</u>	<u>47,043</u>

North East Essex Christian Youth Outreach
Balance sheet
As at 31st August 2024

		£	£	<u>2023</u> £
Fixed assets	cost	depreciation	net	
Equipment	<u>23,111</u>	<u>22,611</u>	500	500
Current assets				
Debtors		971		479
bank accounts		<u>39,054</u>		<u>47,080</u>
		<u>40,025</u>		<u>47,559</u>
Current liabilities		<u>1,220</u>		<u>1,016</u>
Net current assets			38,805	46,543
Total net assets			39,305	47,043
Represented by				
Unrestricted fund			37,635	43,627
Restricted funds			<u>1,670</u>	<u>3,416</u>
			<u>39,305</u>	<u>47,043</u>

North East Essex Christian Youth Outreach

Notes to the accounts

Accounting Policies

General

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice for Accounting by Charities

Particular policies

Depreciation. Equipment used by the trust is depreciated on a straight line basis
Gift Income Gift Income is recognised on a receipts basis
Taxation As a Registered Charity CYO is not liable to any taxation charge on its income.

Fixed assets

Equipment	b/f & c/f	23,111
Depreciation	B/f & c/f	22,611
Net book value	b/f & c/f	500

Debtors

The debtors are recoverable tax on Gift aid donations

Funds

Restricted income funds	b/f	income	expenditure	c/f
Beloved	2,943	200	1,946	1,197
Joy	<u>473</u>	<u> </u>	<u> </u>	<u>473</u>
Total restricted	3,416	200	1,946	1,670
Unrestricted fund	43,627	83,433	89,425	37,635

Assets between funds

	Restricted funds	unrestricted funds
Fixed assets		500
Current assets	<u>1,670</u>	<u>37,135</u>
	1,670	37,635

Employees

There were 4 employees throughout the year, none of whom earned over £60,000. No trustee was paid for their services.

Comparative Statement of Financial activities for previous year

	Restricted funds	Unrestricted funds	total 2023
	£	£	
Incoming resources			
Gifts and donations		77,572	77,572
Interest		418	418
Total incoming resources	<u>0</u>	<u>77,990</u>	<u>77,990</u>
Resources expended			
Direct charitable expenditure			
Staff		44,634	44,634
Rent and Insurance		6,060	6,060
Ministry Expenses	<u>213</u>	<u>5,247</u>	<u>5,460</u>
Total charitable expenditure	213	55,941	56,154
Management & admin			
Independent examiner		<u>200</u>	200
Total resources expended	<u>213</u>	<u>56,141</u>	<u>56,354</u>
Net surplus/defecit	-213	21,849	21,636
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North East Essex Christian Youth Outreach
Trustees report and accounts
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North East Essex Christian Youth Outreach

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Director	Sam Fowler
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