



Trustees' Annual Report for the period

Period start date

Period end date

From

1st January 2011

To

31st December 2011

Section A

Reference and administration details

Charity name

City of Oxford Silver Band

Other names charity is known by

COSB

Registered charity number (if any)

1168043

Charity's principal address

The Band Hall

Sher Afzal Close

Oxford

Postcode

OX4 2FA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Julie Summersbee	
Paul Cross	
Alan Sawyer	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Association
Trustee selection methods	By appointment

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Band has further reviewed and updated its policy on safeguarding and continues to regularly review and update where required.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To offer musicians regardless of age, gender or race to play in a band
- To encourage new members and beginners and to provide the opportunity and support for players to progress through the levels of reception, beginners band, training band and senior band.
- To perform at a variety of events and venues throughout the year, including free concerts in the band hall for friends and families of players.
- To provide facilities to members including loans of instruments free of

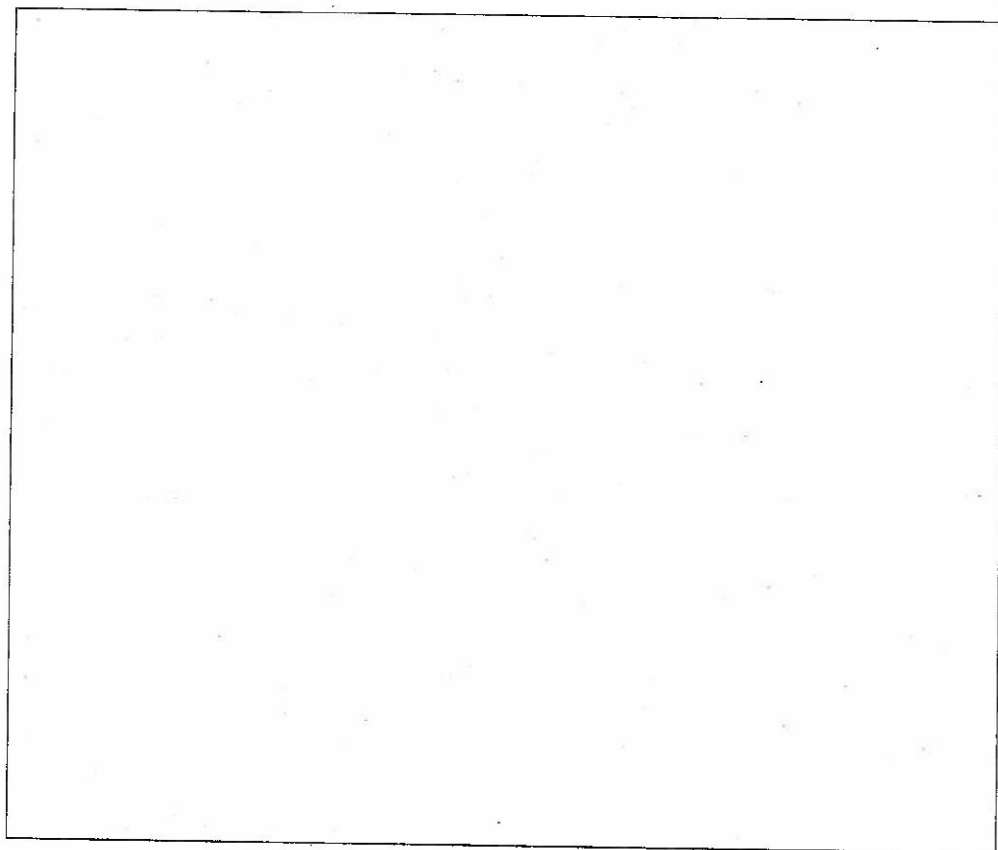
<p>charge, and the provision of rehearsal facilities.</p> <ul style="list-style-type: none"> -To compete as and when appropriate, thus providing further opportunities for band members to develop. -To act as public ambassadors for Oxford, and to put in to practice the band's motto of "Friendship through Music". This includes playing at fetes and concerts in the local area, and seeking to develop links with other musical organisations in Oxfordshire. 	
<ul style="list-style-type: none"> -Encouraging new membership, and progression through the bands. -Provision of free tuition for beginners, and subsidised tuition for all levels of players, in addition to the guidance and tuition provided in regular band rehearsals. The subsidised tuition for all levels has not re-commenced following covid restrictions, but there are plans to do so. -Holding free concerts in the band hall. -A busy programme of playing at fetes, concerts and other events, offering opportunities for players of differing levels to participate depending on the event. 	
<p>Trustees have had regard to the guidance issued by the Charities Commission on public benefit.</p>	

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During 2022, the band returned to normal activities, following the disruptions caused by COVID restrictions in the preceding years.

The bands were re-organised in to four levels: Contesting Band; Community/ fete Band; Training Band and Beginners Band.

The Contesting Band entered the National Brass Band Championships, finishing a creditable third in the Regional Section in 2023.

The band continued its return to performing following the years of covid restrictions, and held a successful concert in December 2022.

Band membership numbers are being maintained.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are retained to maintain the liquidity of the Band, and for use when required on major expenditure items such as maintenance and improvement of the Band Hall.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The income from hall hire is significantly below pre-covid levels. Grant income has mitigated this lost income in the last two years (grant income in 2022 was £3,037 (£17,093 in 2021)). There are significant financial pressures from increased energy costs. There are plans to reduce energy usage, by making improvements to the Band Hall, including upgrading the heating system and insulating the building.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ALAN JOHN SAWYER	JULIE SUMMERSBEE
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	17/8/23.	

Charity Name:
Charity number:

City of Oxford Silver Band
1168043

Period start date:

01 January 2022

Year end date:



31 December 2022

Section A		Receipts and Payments			
	Unrestricted funds to the nearest £		Total funds to the nearest £		Year ended 31 December 2021
A1 Receipts					
Hire of hall	6,501		6,501		5,460
Concert income	2,490		2,490		1,300
Subscriptions	5,251		5,251		5,595
Grant income	2,667		2,667		17,093
Donations	1,458		1,458		1,092
Sales of instruments and clothing	32		32		0
Sundry income			0		0
sub total	18,399		18,399		30,540
A2 Asset investment sales					
Total receipts	18,399		18,399		30,540
A3 Payments					
Conducting	4,502		4,502		2,982
Music	740		740		321
Music lessons			0		0
Contest fees	155		155		-155
Coach hire			0		0
Instruments			0		141
Repairs - instruments	538		538		0
Building repairs etc	682		682		6,164
Equipment, furniture	477		477		306
Rent, rates, water	415		415		933
Heat & lighting	1,152		1,152		1,245
Cleaning	1,110		1,110		1,110
Insurance	2,144		2,144		1,966
Fees & Licences	876		876		263
Band clothing			0		0
Stationery	253		253		16
Donations and gifts	1,304		1,304		0
Training	280		280		0
Gardening & miscellaneous	372		372		1,498
sub total	15,000		15,000		16,790
A4 Repayment of loans					
Total payments	15,000		15,000		16,790
Net of receipts/ payments	3,399		3,399		13,750
A6 Cash funds last year end	84,653		84,653		70,903
Cash funds this year end	88,052		88,052		84,653

Section B		Statement of assets and liabilities at the end of the period			
	Unrestricted funds to the nearest £				
B1 Cash funds	88,052			70,903	
B2 Other monetary assets	0			0	
B3 Investment assets	0			0	
B4 Assets retained for the charity's own use					
Instruments	2,800	Estimate		3,000	
Music	400	Estimate		400	
Other					
	3,200			3,400	
B5 Liabilities	0			0	

Signature by one or two trustees on behalf of all trustees

Signature

Print name

A.J. SAWYER

Julie Summerbee

Date of approval

17/8/23

17/8/23