

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021
FOR
BRIGHT FUTURES UK

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BRIGHT FUTURES UK

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FOR THE YEAR ENDED 31 DECEMBER 2021

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BRIGHT FUTURES UK
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

2021 was a significant year for Bright Futures UK (BFUK). We provided more hours of interventions to more young people across a wider geographical area than ever before. This is largely due to the use and development of online services.

The effects of the Covid-19 pandemic are still seen in the health and education sector. The need to collaborate has never been more important. BFUK continues to work in partnership with NHS hospitals, charitable organisations, and statutory providers to keep the young person at the centre of the service.

In 2021, BFUK became a more critical and prominent provider of support to young people battling illness in education. We now receive referrals from a growing number of organisations and individuals as BFUK continues to provide a unique and impactful service.

Our mission

Bright Futures UK's mission is to support children and young people back into education after long-term or chronic illnesses. We bridge the gap between illness and education, ensuring young people can reach their true potential, irrespective of their illness.

Our Work

Bright Futures UK offers volunteer-led education services, providing support based on the specific goals and needs of young people. We provide bespoke programmes, including Tutoring, Mentoring, Befriending, and Workshops. Our services are run by skilled and qualified volunteers who provide the exact support each young person needs.

In 2021, BFUK developed our online process to facilitate and monitor programmes more efficiently and at the same time properly safeguarding them. Once we were satisfied we met safeguarding standards, we begun recruiting volunteers and accepting programmes openly from across the UK.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Bright Futures UK (BFUK) aims to help children and young people back into education after taking time out due to long-term or chronic illnesses. BFUK offers support to young people who suffer from mental health or physical illness between the ages of 5 and 24. Our four core services are Tutoring, Mentoring, Befriending, and Workshops. Each programme is tailored to the young person's needs and requirements to ensure they're matched with the most appropriate volunteer.

Through our programmes we have 4 key outcomes we work towards.

- (1) Improving students' grades
- (2) Increased understanding of schoolwork in subjects BFUK provides support
- (3) Greater confidence
- (4) Better understanding of next steps after illness

Programmes can support an individual outcome, or several outcomes based on the goals a young person sets at the beginning of the programme.

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FOR THE YEAR ENDED 31 DECEMBER 2021

OBJECTIVES AND ACTIVITIES

Significant activities

Delivery, management and monitoring of services

Bright Futures UK operates as a volunteer-led education provider. We work alongside volunteers with specific skills and qualifications in areas young people need support when they are out of education. BFUK provides a training and onboarding process for volunteers to prepare them for the programme. BFUK facilitates the introduction and closely monitors the progress of the programme and the happiness of the volunteer and young people. BFUK provides the materials needed to deliver the programme and is there to resolve any issues that may arise.

As an organisation, BFUK seeks to provide all young people and volunteers with equal opportunities and access to relevant services.

BFUK works collaboratively with statutory organisations, charities, education providers to best support our children and young people. In accordance with GDPR, BFUK works alongside other service providers to best inform and support care plans, so the young person remains at the centre of the service.

Delivery

Bright Futures UK currently delivers 95% of its services online, with many service users still being cautious about face-to-face meetings following the pandemic. Access to services online makes it easier to reduce potential infection risk and accommodate any fatigue caused by their illness. For volunteers, delivering services online gives them greater flexibility around working schedules, and cuts out a significant amount of travel time which may prevent them from being involved. At the end of 2021, 70% of online services were London based and 30% of services were outside of London.

Management

The management of programmes online has been smoothly adopted. Both service users and volunteers are used to working online and endeavour to check notifications and updates regularly. The greater flexibility around programmes works well for our service users and their circumstances which can sometimes change day-to-day. Volunteers and young people can adapt easily when the illness gets in the way.

Monitoring

Bright Futures UK Programme staff have found monitoring programmes much easier and as a result now receive more in-depth feedback from online services. BFUK monitors each programme online using several methods, including - phone calls, surveys, informal check-ins, and questionnaires. Through the online collection, individuals are providing more detailed feedback. BFUK staff can, in turn, create a clearer picture of the programme's progress.

Public benefit

The Trustees confirm their compliance with the duty to have due regards to the public benefit guidance (section 17 of the Charities Act 2011) published by the Charity Commission when reviewing the Charity's aims and objectives and in planning future activities.

BRIGHT FUTURES UK

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2021**

OBJECTIVES AND ACTIVITIES

Volunteers

In 2021, BFUK recruited 240 skilled and qualified professionals who volunteer their time to deliver programmes with BFUK. Our database grew to over 400 volunteers.

Volunteers are the reason we are able to deliver such targeted and impactful interventions. We continue to be so grateful for their continued commitment and support. In 2021, we recruited the largest number of volunteers in any single year. This was mainly due to attending a number of in-person recruitment events for the first time.

The option to be involved in an online capacity resulted in a huge number of sign-ups - with one event receiving 200+ sign-up alone with a 20% conversion rate. We also saw volunteers from across the UK sign up. Our volunteer base now includes 60% London-based volunteers and 40% outside of London. This is particularly important as we look to the future and how BFUK can grow its services outside of London - both physically and online.

Training and safeguarding

Bright Futures UK has developed training to be delivered online, including more detail about online services, and supplements for volunteers to keep on hand.

These developments offer a more comprehensive training and onboarding process for volunteers who have different levels of experience working with children and young people.

Key new developments have been:

- More training around working online safely
- Signposting for online safety support
- Information on online services
- Manual on Befriending
- Manual on Tutoring
- Manual on Mentoring

Each of the manuals is designed for working with young people with illnesses. They are given to volunteers to help them when they need a prompt or when they may need some inspiration for their programme.

The reasons many volunteers give their time to Bright Futures UK are:

"I want to make a meaningful difference in someone's life with the qualifications I have worked so hard to achieve. Many are going through the same hardships I went through, and if I can make them easier, I want to."

"I had a friend growing up who missed a lot of school because of illness. I saw how difficult it was for her, and it's heartbreaking to see young people miss out on the socialising you do when you are younger."

"I found it difficult over lockdown. Very isolating and lonely. People with illness still have to be careful, but I was there to help bring a bit of fun to their shielding."

"Tutoring Adam has been great. It's amazing to see what he is capable of with the hour a week I spend with him. He picks things up really quickly. He's been struggling on his own for months now, and it's shocking to see that all he needed was this support and encouragement to get him to where he needs to be."

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REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Achievements

The trends seen in 2020 have continued into 2021 as the effects of the Covid-19 pandemic lingered. BFUK has seen a greater number of one-to-one programme requests and less of a focus on group sessions. Group sessions are optimal for in-patient services; however, many service users are wary of being in groups. Therefore, BFUK has focused more on recruiting volunteers who can deliver our Tutoring, Mentoring, and Befriending services.

BFUK has seen more organisations reaching out to refer young people to our service. This is because illness's impact on education is seen more because of isolation and loneliness throughout lockdown. The trend has also continued that young people want more social support. Befriending has quickly become an integral part of our service offering.

Whilst Bright Futures UK offers face-to-face programmes, we have found that 95% of our programmes in 2021 are run online. This is largely due to the risk of being in groups of young people with illnesses. However, we hope more of our service will return to in-person as we believe the personal and social contact is important.

Online services have seen more attended sessions, with fewer missed.

Service in numbers

845 young people supported

15 + referral pathways created with NHS hospitals and charities

2,019 hours of interventions provided

Key Impact of services from our children and young people:

- 60% saw an increase in their grades by 2 boundaries or more
- 87% reported feeling more confident after 10 sessions of their programme
- 80% reported increased confidence in school
- 78% feel more socially included and open with their friends
- 95% would recommend Bright Futures UK services to others going through illness in education.

Programmes

Tutoring

Tutoring has largely stayed the same throughout the pandemic. 2021 has seen slight changes in the focus of the tutoring programme - with goals being more focused on 'keeping up with content' and 'catching up with content' rather than 'improving grades' or 'preparing for exams.'

During the academic year 2021/22, we have started to see more focus on 'preparing for exams.' This is due to exams starting again from September 2022 onwards.

Mentoring

Many mentoring programmes returned after some time away due to the pandemic in 2020. The prospect of what comes after Covid-19 was discussed within the programmes. Many service users have become worried about whether their illness will prevent them from pursuing certain industries or courses because of limitations to working in group settings. Mentors have reported spending time to explore both online and in-person options for studying and vocational placements.

Befriending

As our newest programme, monitoring and feedback are important to fine-tune any potential issues. From data collected in 2020, we have developed resources that aim to break the ice in the new programme and create activity ideas that encourage bonding over mutual interests. These have proved particularly useful during the first 2 or 3 sessions as young people can be quiet the initial meetings. Befriending is quickly becoming one of our most sought-after programmes.

Bright Futures Advocacy work

Bright Futures UK continues to advocate for children and young people who are being overlooked by statutory provisions in education. We know that local authorities and central government departments are unaware of the number of children and young people affected by illness in education. Without any raw data to show the scale of the issue BFUK faces, we have a challenge in educating people on the impact it is having on individuals and society.

We have achieved some key wins in our advocacy journey in 2021

(1) Submitting a question to the London Mayor's question time asking what should be done to support children and young people suffering from illness in education. Sadiq Kahn responded with:

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REPORT OF THE TRUSTEES
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"The work Bright Futures UK, and others, are doing to support children and young people is incredibly important. The Government must do more to support our most vulnerable young people facing the greatest barriers to their learning. I have written to the Government with my concerns over learning loss and increased attainment gaps and urge them to commit further funding to catch-up support."

This has helped reinforce the need for BFUK work and some of the key impacts of Covid-19 on the education sector.

(2) In 2021, The Children's Commission sent out a once-in-a-generation survey called the Big Ask. This survey aimed to better understand how the Covid-19 pandemic impacted young people and how it affected their education.

Bright Futures UK was able to advise The Children's Commission concerning the design of questions about their health and wellbeing in education. The Big Ask received over half a million responses - the largest survey of its kind anywhere around the world.

(3) while there is no current data held by DfE or DHSC, to better understand the impact of our work, BFUK undertook the challenge of researching the estimated numbers of children and young people affected by illness in education. We carried this research out by looking at primary research and interpreting the data.

This was difficult to do as the research on illnesses covers different years or age ranges. However, Bright Futures UK was able to conclude that the number of children and young people affected by illness in education is between 100,000 and 500,000 each year. While this range is significant, going on the assumption that, at minimum, there are 100,000 young people each year affected by this issue, this is still a significant subject not being appropriately addressed by the government.

Our 3 core messages

- * Record the number of children and young people (5-18) who have pre-existing medical conditions who have had to take time out from education or can't engage fully with education.

- * Create an effective response to Covid-19, particularly for children and young people who will have to continue learning from home.

- * Correct the guidance set out to support children and young people whose education is impacted by long-term medical circumstances. [The font is switched for this section- it helps it stand out, so is it intentional?]

Fundraising activities

Bright Futures UK had a successful year of fundraising, managing to diversify and expand fundraising channels, raising £193,416 (2020: £157,011) throughout 2021.

All fundraising activities are carried out under the Fundraising Regulator's Fundraising Code and we continue to adhere to the GDPR regulations in our communications. All our fundraising work has been carried out by our trustees and staff, with our nominated fundraising trustee being a current member of the Chartered Institute of Fundraising.

Fundraising activities are regularly reviewed by the Board in line with our reporting procedures. We partner with a very small number of donors and never ask an individual for a donation more than twice in any financial year.

FINANCIAL REVIEW

Reserves policy

At the balance sheet date of 31 December 2021 total reserves were £17,378 (2020: £25,331) of which £17,378 were unrestricted.

The Trustees have set out that BFUK should aim for unrestricted reserves representing between three and six months of unrestricted expenditure. BFUK is working towards having reserves that meet this target, which would provide sufficient funds for the maintenance of current activities in the event of a significant drop in funding and provide time to consider changes in activities or new funding sources. This is a challenging target for any new charity but essential for our long-term sustainability.

Donations in Kind

The charity received donations in kind valued at £80,760 during the period. Our independent examination and accountancy treatment takes these into account and shows gifts in kind for the financial year ending in December 2021.

BRIGHT FUTURES UK

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2021**

FUTURE PLANS

BFUK Central Objectives for 2022

1) Continuing to deliver grassroots interventions through online and face to face programmes

2) Use expertise to advise and support policy improvements

Develop services online

We will continue to develop our online functionality and processes to create a safe and seamless online space for our programmes to run.

Creating stronger partnerships

We will reach out to more organisations to increase the number of young people referred to our services. We will explore opportunities to collaborate on pieces of work to better support young people's educational needs whilst going through illness.

Working in education

We will work in partnership with schools as the earliest point of intervention to minimise the disruption to a young person's education during periods of illness.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Bright Futures UK is a charitable incorporated organisation limited by liability, founded in 2016. It is governed by a Governing Document, which allows for any activities covered by the charity's objectives with no specific restrictions. Bright Futures UK is registered as a charity with the Charity Commission - 1168039.

Recruitment and appointment of new trustees

Trustees are appointed according to the Governing Document.

Induction and training of new trustees

Newly appointed Trustees receive induction into their role to familiarise them with both the Charity and the responsibilities that go with Trusteeship, accompanied by individual meetings with the Chief Executive to develop areas of the charity with specific relevance to their skill set.

Risk management

Bright Futures UK Trustees understand the significant risks attached to working with children and young people who are in a vulnerable position. We are dedicated to ensuring BFUK manages and minimises potential identified risks through governance and operational means. Prominent risks identified within Bright Futures UK include volunteer management.

In terms of volunteer management, the unique training and onboarding we deliver to our volunteers ensure our services operate at the highest level with safety in mind - protecting both the young people and volunteers alike. We carry out yearly updates on our volunteer training to ensure all information is current and up to date with NHS standards. All volunteers are required to have an enhanced DBS (disclosure and barring services check) and be put on the update scheme, as well as safeguarding level 1 and 2 training. We also provide additional training on planning programmes and working with BFUK young people with ongoing medical conditions.

Managing risks through regular trustee meetings and operational reviews, Bright Futures UK monitors and tracks potential risks and their current likelihood. We will continue to develop a detailed risk register accounting for any concerns and how they are being dealt with. This is an ongoing process that allows Bright Futures UK to stay vigilant of all risks that need intervention.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

(England and Wales)

Registered Charity number

1168039

Registered office

5 Merchant Square
London
W2 1AY

BRIGHT FUTURES UK
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

Trustees

C East
L Rackind
P Williams (Chairman)
S Magnus-Stoll
J Ross
L Lotinga

Independent Examiner

Giles Cohen
Numera Partners LLP
4th Floor
Charles House
108-110 Finchley Road
London
NW3 5JJ

Bankers

Santander
640-642 Finchley Road
London
NW11 0BA

Patrons

Baroness Sally Greengross
Sue Kelvin
Daniel Kattan
James Kattan
Richard Segal
Stuart Roden
Josephine Segal

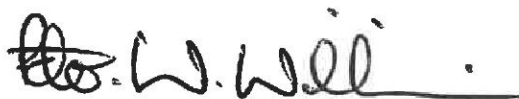
Executive Team

Founder/ Chief executive - Joshua Pelled

Co-founder/ Executive - Nathalie Holt

Nathalie Holt has worked without remuneration in a voluntary capacity to help the continued development of Bright Futures UK; working as the equivalent of a part-time senior executive whilst managing medical conditions as a result of cancer treatments.

Approved by order of the board of trustees on27/12/22..... and signed on its behalf by:



P Williams (Chairman) - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BRIGHT FUTURES UK

Independent examiner's report to the trustees of BRIGHT FUTURES UK ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').


Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Giles Cohen
Numera Partners LLP
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Charles House
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NW3 5JJ

Date:28/10/22.....

BRIGHT FUTURES UK

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	31.12.21 Unrestricted fund £	31.12.20 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		193,416	157,011
EXPENDITURE ON			
Charitable activities			
Programme Costs		40,733	44,804
Stationary		10	-
Promotional			
		739	12
Other		159,887	111,298
Total		201,369	156,114
NET INCOME/(EXPENDITURE)		(7,953)	897
RECONCILIATION OF FUNDS			
Total funds brought forward		25,331	24,434
TOTAL FUNDS CARRIED FORWARD		17,378	25,331

The notes form part of these financial statements

BRIGHT FUTURES UK**BALANCE SHEET**
31 DECEMBER 2021

	Notes	31.12.21 Unrestricted fund £	31.12.20 Total funds £
FIXED ASSETS			
Tangible assets	5	474	632
CURRENT ASSETS			
Cash at bank		30,753	24,699
CREDITORS			
Amounts falling due within one year	6	(13,849)	-
NET CURRENT ASSETS		<u>16,904</u>	<u>24,699</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>17,378</u>	<u>25,331</u>
NET ASSETS		<u>17,378</u>	<u>25,331</u>
FUNDS			
Unrestricted funds:			
General fund		<u>17,378</u>	<u>25,331</u>
TOTAL FUNDS		<u>17,378</u>	<u>25,331</u>

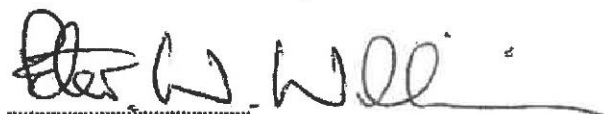
The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 27/10/22 and were signed on its behalf by:



P Williams (Chairman) - Trustee

The notes form part of these financial statements

BRIGHT FUTURES UK

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 DECEMBER 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Donations in kind

Services and facilities donated (for free or discounted) to the charity for its own use are included as income at their fair value to the charity as at the time of the gift with an equivalent amount included in expenditure.

Where goods or services are provided to the charity as a donation that would normally be purchased from suppliers, this contribution is included in the financial statements as both income and expenditure at its estimated fair value based on the value of the contribution to the charity.

Services provided by volunteers

For the purposes of these financial statements, no value has been placed on the administrative and other services provided by volunteers in accordance with the charities SORP FRS 102.

Allocation of support and governance costs

Support costs represent indirect charitable expenditure. In order to carry out the primary purposes of the charity, it is necessary to provide support in the form of support staff.

Within support costs are also governance costs, which include the costs of statutory compliance and other costs related to the governance of the charity.

Cash and cash equivalents

Cash and cash equivalents are basic financial assets and include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Creditors and provisions

Creditors and provisions are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement and the amount of the settlement can be estimated reliably. Creditors and provisions are recognised at the amount the charity anticipates it will pay to settle the debt.

BRIGHT FUTURES UK

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.12.21	31.12.20
	£	£
Depreciation - owned assets	158	236
	<u>158</u>	<u>236</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

4. DONATIONS IN KIND

The charity received donations in kind valued at £80,760 (2020: £78,560) during the period, in the form of services provided by professionals.

5. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 January 2021 and 31 December 2021	1,433
DEPRECIATION	
At 1 January 2021	801
Charge for year	158
At 31 December 2021	959
NET BOOK VALUE	
At 31 December 2021	474
At 31 December 2020	632

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21	31.12.20
	£	£
Social security and other taxes	12,649	-
Accrued expenses	1,200	-
	<u>13,849</u>	<u>-</u>

BRIGHT FUTURES UK

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

BRIGHT FUTURES UK**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	31.12.21 £	31.12.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	109,795	53,827
Gift aid	2,861	-
Donated services and facilities	80,760	78,560
HMRC Grant	-	24,624
	<u>193,416</u>	<u>157,011</u>
Total incoming resources	193,416	157,011
EXPENDITURE		
Charitable activities		
Promotional	1,569	1,948
Programme costs	6,589	1,182
Website	1,579	1,682
Staff costs - programme	31,735	40,004
	<u>41,472</u>	<u>44,816</u>
Other		
Wages	69,028	17,172
Social security	6,209	-
Insurance	415	415
Rent	75	52,940
Internet	347	228
General expenses	201	33
Travel	-	193
Accountancy	2,694	2,561
Volunteer time	80,760	37,520
Depreciation of tangible fixed assets	158	236
	<u>159,887</u>	<u>111,298</u>
Support costs		
Management		
Postage and stationery	10	-
	<u>201,369</u>	<u>156,114</u>
Total resources expended	201,369	156,114
Net (expenditure)/income	<u>(7,953)</u>	<u>897</u>

This page does not form part of the statutory financial statements